

**Municipio de Chapulhuacán
HIDALGO**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/ene./2017 Al 31/mar./2017

Fecha y 11/may./2017

hora de Impresión 10:08 a. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| GOBIERNO | \$78,728,479.60 | -\$628,487.83 | \$78,099,991.77 | \$10,148,915.99 | \$10,148,915.99 | \$67,951,075.78 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$64,920,785.60 | -\$651,013.33 | \$64,269,772.27 | \$7,938,997.94 | \$7,938,997.94 | \$56,330,774.33 |
| OTROS SERVICIOS GENERALES | \$13,807,694.00 | \$22,525.50 | \$13,830,219.50 | \$2,209,918.05 | \$2,209,918.05 | \$11,620,301.45 |
| OTROS SERVICIOS GENERALES | \$5,518,773.60 | \$4,389,184.11 | \$9,907,957.71 | \$5,354,971.98 | \$5,354,971.98 | \$4,552,985.73 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$884,039.93 | \$884,039.93 | \$233,154.37 | \$233,154.37 | \$650,885.56 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$0.00 | \$1,325,726.66 | \$1,325,726.66 | \$852,121.32 | \$852,121.32 | \$473,605.34 |
| SALUD | \$0.00 | \$1,550,929.69 | \$1,550,929.69 | \$1,550,929.69 | \$1,550,929.69 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$5,518,773.60 | \$628,487.83 | \$6,147,261.43 | \$2,718,766.60 | \$2,718,766.60 | \$3,428,494.83 |
| Total del Gasto | \$84,247,253.20 | \$3,760,696.28 | \$88,007,949.48 | \$15,503,887.97 | \$15,503,887.97 | \$72,504,061.51 |