



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Chapulhuacán
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2019

Fecha y hora de Impresión | 06/may./2019
01:04 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-001	IMPUESTO A LOS INGRESOS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-001-02	Impto. s/Juegos Permitidos, Espect	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,200.00
11-001-03	Impto. a Comercio Ambulante	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
12	Impuestos sobre el patrimonio	\$575,000.00	\$305,850.95	\$100,217.86	\$41,532.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,601.36	\$127,398.64
12-001	IMPUESTO PREDIAL	\$450,000.00	\$292,012.72	\$82,306.62	\$28,182.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,501.37	\$47,498.63
12-001-01	Predial Urbano	\$112,500.00	\$95,973.00	\$20,158.83	\$15,531.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,663.70	-\$19,163.70
12-001-02	Predial Rustico	\$225,000.00	\$160,930.75	\$48,834.33	\$8,054.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,819.95	\$7,180.05
12-001-03	Predial Ejidal	\$22,500.00	\$8,841.67	\$3,713.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,555.52	\$9,944.48
12-001-04	Predio Oculto- Rustico	\$90,000.00	\$26,267.30	\$9,599.61	\$4,595.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,462.20	\$49,537.80
12-002	IMPUESTO SOBRE TRASLACION DI	\$125,000.00	\$13,838.23	\$17,911.24	\$13,350.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,099.99	\$79,900.01
12-002-01	Impto. sobre Traslacion de dominio	\$125,000.00	\$13,838.23	\$17,911.24	\$13,350.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,099.99	\$79,900.01
17	Accesorios de Impuestos	\$317,476.00	\$78,776.84	\$48,721.91	\$24,713.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,212.17	\$165,263.83
17-001	ACCESORIO DE IMPUESTOS	\$313,676.00	\$78,776.84	\$48,721.91	\$24,713.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,212.17	\$161,463.83
17-001-01	REZAGOS	\$276,221.00	\$63,271.10	\$37,344.71	\$18,798.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,414.72	\$156,806.28
17-001-01-01	Rezagos Predio Urbano	\$69,055.00	\$12,801.76	\$9,268.15	\$5,310.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,380.15	\$41,674.85
17-001-01-02	Rezagos Predio Rustico	\$138,110.50	\$36,746.16	\$21,550.93	\$8,763.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,060.71	\$71,049.79
17-001-01-03	Rezagos Predio Oculto	\$55,244.00	\$13,045.11	\$6,525.63	\$4,725.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,295.79	\$30,948.21
17-001-01-04	Rezagos Predio Ejidal	\$13,811.50	\$678.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.07	\$13,133.43
17-001-02	RECARGOS	\$37,455.00	\$15,505.74	\$11,377.20	\$5,914.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,797.45	\$4,657.55
17-001-02-01	Recargos Predio Urbano	\$3,745.50	\$3,244.23	\$2,817.12	\$1,690.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,751.64	-\$4,006.14
17-001-02-02	Recargos Predio Rustico	\$26,218.50	\$8,967.95	\$6,609.60	\$2,876.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,453.69	\$7,764.81
17-001-02-03	Recargos Predio Oculto	\$3,745.50	\$3,130.82	\$1,853.52	\$1,348.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,332.42	-\$2,586.92
17-001-02-04	Recargos Predio Ejidal	\$3,745.50	\$162.74	\$96.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.70	\$3,485.80
17-01	Accesorios de Impuestos	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
43	Derechos por prestación de servicios	\$1,698,154.00	\$313,544.70	\$663,078.02	\$367,533.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,156.30	\$353,997.70
43-001	DERECHOS POR SERVICIOS PUBL	\$772,218.00	\$207,692.90	\$83,923.10	\$33,485.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,101.40	\$447,116.60
43-001-01	Derechos por Servs. de Alumbrado	\$67,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,200.00
43-001-02	Derechos por Servs. de Agua Potab	\$640,000.00	\$202,000.50	\$78,083.50	\$27,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,681.00	\$332,319.00
43-001-02-01	Servicio de Agua Potable Uso Dor	\$570,000.00	\$193,769.50	\$74,303.50	\$24,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,685.00	\$277,315.00
43-001-02-02	Servicio de Agua Potable Uso Cor	\$24,000.00	\$3,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.00	\$20,469.00
43-001-02-03	Servicio de Agua Potable Uso Mer	\$6,000.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$4,380.00
43-001-02-04	Derecho de instalación al sistema	\$40,000.00	\$3,080.00	\$3,780.00	\$2,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$30,155.00
43-001-02-05	Instalacion al servicio de agua pc	\$33,200.00	\$0.00	\$0.00	\$1,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905.00	\$31,295.00
43-001-02-06	Instalacion al servicio de agua pc	\$6,000.00	\$2,880.00	\$3,780.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,740.00	-\$1,740.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-001-02-01 Cambio o renovacion de Contrato	\$400.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
43-001-02-02 Servicio de reconexion	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
43-001-03 Derechos por Servs. de Drenaje y A	\$9,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,120.00
43-001-04 Derechos por uso de Rastro, Matan	\$25,410.00	\$5,352.40	\$5,839.60	\$5,888.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,080.40	\$8,329.60
43-001-05 Derechos por servicio y uso de Pan	\$21,500.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$21,160.00
43-001-06 Derechos por Servicio de Limpias	\$8,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,988.00
43-002 DERECHOS POR REGISTRO, LICEN	\$445,500.00	\$104,730.00	\$69,908.00	\$46,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,954.00	\$224,546.00
43-002-01 Registro por Registro Familiar	\$90,850.00	\$41,115.00	\$42,357.00	\$26,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,578.00	-\$18,728.00
43-002-02 Derechos por servs. de Certificaci	\$310,000.00	\$40,369.00	\$23,701.00	\$16,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,780.00	\$229,220.00
43-002-02-01 Certificacion y expedicion de copia	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
43-002-02-02 Copia Fiel	\$155,000.00	\$0.00	\$123.00	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164.00	\$154,836.00
43-002-02-04 Expedicion de constancias Genera	\$31,000.00	\$0.00	\$4,613.00	\$3,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,781.00	\$23,219.00
43-002-02-06 Certificado de registro en el padro	\$31,000.00	\$2,000.00	\$1,250.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$26,250.00
43-002-02-07 Certificado de no Adeudo Fiscal	\$18,600.00	\$0.00	\$660.00	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.00	\$17,304.00
43-002-02-08 Costo de tarjeta predial	\$24,800.00	\$29,054.00	\$9,120.00	\$4,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,494.00	-\$17,694.00
43-002-02-09 Expedicion y Reposicion de Avalu	\$18,600.00	\$9,315.00	\$7,935.00	\$7,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,295.00	-\$5,695.00
43-002-03 Derechos por servs. de exp. de plac	\$7,650.00	\$3,200.00	\$250.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$1,400.00
43-002-04 Derechos por expedicion, revalidaci	\$37,000.00	\$17,700.00	\$3,600.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$15,000.00
43-002-06 Exp. de Constancias Grales.	\$0.00	\$1,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	-\$1,818.00
43-002-07 Certificado de No Adeudo	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.00	-\$528.00
43-003 DERECHOS EN MATERIA DE DESA	\$480,436.00	\$1,121.80	\$509,246.92	\$287,732.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798,100.90	-\$317,664.90
43-003-01 Derechos Alineamiento, Deslinde y	\$19,580.00	\$916.00	\$2,164.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$15,380.00
43-003-02 Derechos por la Realizacion y expe	\$32,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,780.00
43-003-03 Derechos por licencias para constr.	\$16,236.00	\$205.80	\$515.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721.10	\$15,514.90
43-003-04 Derechos por autorizacion de perito	\$2,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00
43-003-05 Derechos por autorizacion para la v	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
43-003-06 Otros derechos por servs. relaciona	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
43-003-07 Derechos por la participacion en co	\$15,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,070.00
43-003-08 Derechos por supervision de Obra f	\$388,080.00	\$0.00	\$506,567.62	\$286,612.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,179.80	-\$405,099.80
43-003-09 Derechos por expedicion de dictam	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
45 Accesorios de Derechos	\$314,556.00	\$70,244.00	\$26,408.00	\$19,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,880.00	\$198,676.00
45-001 ACCESORIOS DE DERECHOS	\$313,676.00	\$70,244.00	\$26,408.00	\$19,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,880.00	\$197,796.00
45-001-01 REZAGOS AGUA POTABLE	\$276,221.00	\$68,695.00	\$25,713.00	\$17,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,733.00	\$164,488.00
45-001-01-01 Rezagos Agua Potable Uso Dome	\$220,977.00	\$68,695.00	\$25,713.00	\$17,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,733.00	\$109,244.00
45-001-01-02 Rezagos Agua Potable Uso Come	\$27,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,622.00



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45-001-01-01	Rezagos Agua Potable Uso Media	\$27,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,622.00
45-001-02	RECARGOS AGUA POTABLE	\$37,455.00	\$1,549.00	\$695.00	\$1,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,147.00	\$33,308.00
45-001-02-01	Recargos Agua Potable Uso Dom	\$35,582.00	\$1,549.00	\$695.00	\$1,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,147.00	\$31,435.00
45-001-02-02	Recargos Agua Potable Uso Com	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00
45-001-02-03	Recargos Agua Potable Uso Medi	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
45-01	Accesorios de Derechos	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
51	Productos	\$149,730.00	\$26,347.00	\$22,106.00	\$22,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,811.50	\$78,918.50
51-01	Uso de plazas y pisos en las calles,	\$35,100.00	\$26,347.00	\$22,106.00	\$22,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,811.50	-\$35,711.50
51-02	Expedicion en copias simple o certi	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00
51-03	Locales Situados en el Interior y Ex	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
51-04	Arrendamiento de Terrenos, Montes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-05	Estacionamiento en la via publica	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51-06	Asistencia Social	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
51-07	Venta de bienes muebles e inmuebl	\$29,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,260.00
51-08	Capitales y valores del municipio	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
51-09	ACCESORIOS DE PRODUCTOS	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
61	Aprovechamientos	\$69,201.00	\$12,720.00	\$15,991.00	\$13,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,663.00	\$26,538.00
61-02	Multas	\$54,241.00	\$12,720.00	\$15,991.00	\$13,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,663.00	\$11,578.00
61-02-01	Multas a infractores de reglamentos	\$41,910.00	\$12,720.00	\$15,991.00	\$13,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,663.00	-\$753.00
61-02-02	Multas Federales no Fiscales	\$12,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,331.00
61-03	Indemnizaciones	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
61-03-01	Indemnizaciones por daños a bien	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
61-09	Otros Aprovechamientos	\$6,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00
61-09-01	Intereses moratorios	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.00
61-09-04	Intereses	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
81	Participaciones	\$41,960,034.00	\$3,333,242.36	\$4,184,042.32	\$3,615,721.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,133,005.88	\$30,827,028...
81-001	FONDO GENERAL DE PARTICIPACI	\$25,672,739.00	\$1,991,653.48	\$2,530,183.85	\$2,249,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771,412.33	\$18,901,326...
81-002	IMPUESTO ESPECIAL SOBRE PROI	\$471,532.00	\$38,541.79	\$66,289.42	\$51,976.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,807.46	\$314,724.54
81-003	IMPUESTO ESPECIAL SOBRE PROI	\$954,198.00	\$63,836.14	\$65,321.17	\$66,280.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,437.35	\$758,760.65
81-004	IMPUESTO SOBRE AUTOMOVILES	\$235,382.00	\$30,177.97	\$30,829.94	\$25,753.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,761.16	\$148,620.84
81-005	FONDO DE FISCALIZACION Y REC/	\$993,509.00	\$49,771.51	\$143,482.77	\$49,771.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,025.79	\$750,483.21
81-007	FONDO DE FOMENTO MUNICIPAL (\$13,585,320.00	\$1,155,242.49	\$1,343,912.87	\$1,168,346.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,667,501.53	\$9,917,818.47
81-008	COMPENSACION DEL IMPUESTO S	\$47,354.00	\$4,018.98	\$4,022.30	\$4,018.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,060.26	\$35,293.74
82	Aportaciones	\$54,411,092.00	\$1,386,447.83	\$10,107,044...	\$5,746,735.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,240,226.98	\$37,170,865...
82-001	INFRAESTRUCTURA SOCIAL MUNI	\$39,857,224.00	\$0.00	\$8,720,584.78	\$4,360,287.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,080,872.08	\$26,776,351...



Usr: supervisor
 Rep: rptAnaliticoPresupuestoIngresos

Municipio de Chapulhuacán
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2019

Fecha y hora de Impresión | 06/may./2019
 01:04 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-002 FONDO DE APORTACION PARA EL	\$14,553,868.00	\$1,386,447.83	\$1,386,459.24	\$1,386,447.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,159,354.90	\$10,394,513...
Total	\$99,520,243.00	\$5,527,173.68	\$15,167,609.13	\$9,851,774.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,546,557.19	\$68,973,685.81