



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Chapulhuacán
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2019

Fecha y hora de Impresión | 21/jul./2019
02:08 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-001	IMPUESTO A LOS INGRESOS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-001-02	Impto. s/Juegos Permitidos, Espect	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,200.00
11-001-03	Impto. a Comercio Ambulante	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
12	Impuestos sobre el patrimonio	\$575,000.00	\$305,850.95	\$100,217.86	\$41,532.55	\$61,436.52	\$24,766.24	\$20,408.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,213.00	\$20,787.00
12-001	IMPUESTO PREDIAL	\$450,000.00	\$292,012.72	\$82,306.62	\$28,182.03	\$48,860.75	\$11,389.12	\$8,986.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,737.47	-\$21,737.47
12-001-01	Predial Urbano	\$112,500.00	\$95,973.00	\$20,158.83	\$8,054.87	\$4,331.72	\$2,738.99	\$1,716.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,974.21	-\$20,474.21
12-001-02	Predial Rustico	\$225,000.00	\$160,930.75	\$48,834.33	\$15,531.87	\$40,328.40	\$6,993.92	\$4,757.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,376.75	-\$52,376.75
12-001-03	Predial Ejidal	\$22,500.00	\$8,841.67	\$3,713.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,555.52	\$9,944.48
12-001-04	Predio Oculto- Rustico	\$90,000.00	\$26,267.30	\$9,599.61	\$4,595.29	\$4,200.63	\$1,656.21	\$2,511.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,830.99	\$41,169.01
12-002	IMPUESTO SOBRE TRASLACION DI	\$125,000.00	\$13,838.23	\$17,911.24	\$13,350.52	\$12,575.77	\$13,377.12	\$11,422.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,475.53	\$42,524.47
12-002-01	Impto. sobre Traslacion de dominio	\$125,000.00	\$13,838.23	\$17,911.24	\$13,350.52	\$12,575.77	\$13,377.12	\$11,422.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,475.53	\$42,524.47
17	Accesorios de Impuestos	\$317,476.00	\$78,776.84	\$48,721.91	\$24,713.42	\$21,358.11	\$9,638.54	\$9,731.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,940.71	\$124,535.29
17-001	ACCESORIO DE IMPUESTOS	\$313,676.00	\$78,776.84	\$48,721.91	\$24,713.42	\$21,358.11	\$9,638.54	\$9,731.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,940.71	\$120,735.29
17-001-01	REZAGOS	\$276,221.00	\$63,271.10	\$37,344.71	\$18,798.91	\$14,774.16	\$7,036.07	\$7,136.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,361.49	\$127,859.51
17-001-01-01	Rezagos Predio Urbano	\$69,055.00	\$12,801.76	\$9,268.15	\$5,310.24	\$2,000.14	\$0.00	\$1,072.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,453.04	\$38,601.96
17-001-01-02	Rezagos Predio Rustico	\$138,110.50	\$36,746.16	\$21,550.93	\$8,763.62	\$4,875.21	\$3,490.29	\$3,606.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,032.62	\$59,077.88
17-001-01-03	Rezagos Predio Oculto	\$55,244.00	\$13,045.11	\$6,525.63	\$4,725.05	\$7,898.81	\$3,545.78	\$2,457.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,197.76	\$17,046.24
17-001-01-04	Rezagos Predio Ejidal	\$13,811.50	\$678.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.07	\$13,133.43
17-001-02	RECARGOS	\$37,455.00	\$15,505.74	\$11,377.20	\$5,914.51	\$6,583.95	\$2,602.47	\$2,595.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,579.22	-\$7,124.22
17-001-02-01	Recargos Predio Urbano	\$3,745.50	\$3,244.23	\$2,817.12	\$1,690.29	\$762.26	\$219.13	\$424.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,157.12	-\$5,411.62
17-001-02-02	Recargos Predio Rustico	\$26,218.50	\$8,967.95	\$6,609.60	\$2,876.14	\$3,660.05	\$1,404.37	\$1,334.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,852.27	\$1,366.23
17-001-02-03	Recargos Predio Oculto	\$3,745.50	\$3,130.82	\$1,853.52	\$1,348.08	\$2,161.64	\$978.97	\$837.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,310.13	-\$6,564.63
17-001-02-04	Recargos Predio Ejidal	\$3,745.50	\$162.74	\$96.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.70	\$3,485.80
17-01	Accesorios de Impuestos	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
43	Derechos por prestación de servicios	\$1,698,154.00	\$313,544.70	\$663,078.02	\$367,533.58	\$68,444.86	-\$323,222.65	\$85,323.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,174,702.11	\$523,451.89
43-001	DERECHOS POR SERVICIOS PUBL	\$772,218.00	\$207,692.90	\$83,923.10	\$33,485.40	\$34,485.20	\$31,318.00	\$51,377.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,282.20	\$329,935.80
43-001-01	Derechos por Servs. de Alumbrado	\$67,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,200.00
43-001-02	Derechos por Servs. de Agua Potab	\$640,000.00	\$202,000.50	\$78,083.50	\$27,597.00	\$29,186.00	\$26,196.00	\$48,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,782.00	\$228,218.00
43-001-02-01	Servicio de Agua Potable Uso Dor	\$570,000.00	\$193,769.50	\$74,303.50	\$24,612.00	\$27,619.00	\$23,200.00	\$46,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,169.00	\$179,831.00
43-001-02-02	Servicio de Agua Potable Uso Cor	\$24,000.00	\$3,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.00	\$20,469.00
43-001-02-03	Servicio de Agua Potable Uso Mer	\$6,000.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$4,380.00
43-001-02-04	Derecho de instalación al sistema	\$40,000.00	\$3,080.00	\$3,780.00	\$2,985.00	\$1,567.00	\$2,996.00	\$2,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,462.00	\$23,538.00
43-001-02-05	Instalacion al servicio de agua pc	\$33,200.00	\$0.00	\$0.00	\$1,905.00	\$127.00	\$1,016.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302.00	\$29,898.00
43-001-02-06	Instalacion al servicio de agua pc	\$6,000.00	\$2,880.00	\$3,780.00	\$1,080.00	\$1,440.00	\$1,980.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.00	-\$6,960.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-001-02-01 Cambio o renovacion de Contrato	\$400.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
43-001-02-02 Servicio de reconexion	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
43-001-03 Derechos por Servs. de Drenaje y A	\$9,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,120.00
43-001-04 Derechos por uso de Rastro, Matan	\$25,410.00	\$5,352.40	\$5,839.60	\$5,888.40	\$5,129.20	\$4,952.00	\$2,658.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,820.20	-\$4,410.20
43-001-05 Derechos por servicio y uso de Pan	\$21,500.00	\$340.00	\$0.00	\$0.00	\$170.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680.00	\$20,820.00
43-001-06 Derechos por Servicio de Limpias	\$8,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,988.00
43-002 DERECHOS POR REGISTRO, LICEN	\$445,500.00	\$104,730.00	\$69,908.00	\$46,316.00	\$41,354.00	\$35,428.00	\$32,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,464.00	\$115,036.00
43-002-01 Registro por Registro Familiar	\$90,850.00	\$41,115.00	\$42,357.00	\$26,106.00	\$25,507.00	\$25,426.00	\$21,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,375.00	-\$91,525.00
43-002-02 Derechos por servs. de Certificaci	\$310,000.00	\$40,369.00	\$23,701.00	\$16,710.00	\$14,817.00	\$9,752.00	\$7,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,913.00	\$197,087.00
43-002-02-01 Certificacion y expedicion de copia	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
43-002-02-02 Copia Fiel	\$155,000.00	\$0.00	\$123.00	\$41.00	\$164.00	\$41.00	\$41.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$154,590.00
43-002-02-04 Expedicion de constancias Genera	\$31,000.00	\$0.00	\$4,613.00	\$3,168.00	\$0.00	\$2,262.00	\$1,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,927.00	\$19,073.00
43-002-02-06 Certificado de registro en el padro	\$31,000.00	\$2,000.00	\$1,250.00	\$1,500.00	\$1,500.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$23,250.00
43-002-02-07 Certificado de no Adeudo Fiscal	\$18,600.00	\$0.00	\$660.00	\$636.00	\$3,348.00	\$564.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,472.00	\$13,128.00
43-002-02-08 Costo de tarjeta predial	\$24,800.00	\$29,054.00	\$9,120.00	\$4,320.00	\$2,560.00	\$960.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,534.00	-\$22,734.00
43-002-02-09 Expedicion y Reposicion de Avalu	\$18,600.00	\$9,315.00	\$7,935.00	\$7,045.00	\$7,245.00	\$5,175.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,820.00	-\$21,220.00
43-002-03 Derechos por servs. de exp. de plac	\$7,650.00	\$3,200.00	\$250.00	\$2,800.00	\$400.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00	\$700.00
43-002-04 Derechos por expedicion, revalidaci	\$37,000.00	\$17,700.00	\$3,600.00	\$700.00	\$630.00	\$250.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,880.00	\$11,120.00
43-002-06 Exp. de Constancias Grales.	\$0.00	\$1,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	-\$1,818.00
43-002-07 Certificado de No Adeudo	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.00	-\$528.00
43-003 DERECHOS EN MATERIA DE DESA	\$480,436.00	\$1,121.80	\$509,246.92	\$287,732.18	-\$7,394.34	-\$389,968.65	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,955.91	\$78,480.09
43-003-01 Derechos Alineamiento, Deslinde y	\$19,580.00	\$916.00	\$2,164.00	\$1,120.00	\$0.00	\$1,622.00	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,734.00	\$12,846.00
43-003-02 Derechos por la Realizacion y expe	\$32,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,780.00
43-003-03 Derechos por licencias para constr.	\$16,236.00	\$205.80	\$515.30	\$0.00	\$336.50	\$593.84	\$306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.44	\$14,278.56
43-003-04 Derechos por autorizacion de perito	\$2,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00
43-003-05 Derechos por autorizacion para la v	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
43-003-06 Otros derechos por servs. relaciona	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
43-003-07 Derechos por la participacion en co	\$15,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,070.00
43-003-08 Derechos por supervision de Obra f	\$388,080.00	\$0.00	\$506,567.62	\$286,612.18	-\$7,730.84	-\$392,184.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,264.47	-\$5,184.47
43-003-09 Derechos por expedicion de dictam	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
45 Accesorios de Derechos	\$314,556.00	\$70,244.00	\$26,408.00	\$19,228.00	\$18,091.00	\$31,529.00	\$27,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,850.00	\$121,706.00
45-001 ACCESORIOS DE DERECHOS	\$313,676.00	\$70,244.00	\$26,408.00	\$19,228.00	\$18,091.00	\$31,529.00	\$27,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,850.00	\$120,826.00
45-001-01 REZAGOS AGUA POTABLE	\$276,221.00	\$68,695.00	\$25,713.00	\$17,325.00	\$17,550.00	\$30,469.00	\$25,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,937.00	\$91,284.00
45-001-01-01 Rezagos Agua Potable Uso Dome	\$220,977.00	\$68,695.00	\$25,713.00	\$17,325.00	\$17,550.00	\$30,469.00	\$25,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,937.00	\$36,040.00
45-001-01-02 Rezagos Agua Potable Uso Come	\$27,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,622.00



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45-001-01-01	Rezagos Agua Potable Uso Media	\$27,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,622.00
45-001-02	RECARGOS AGUA POTABLE	\$37,455.00	\$1,549.00	\$695.00	\$1,903.00	\$541.00	\$1,060.00	\$2,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,913.00	\$29,542.00
45-001-02-01	Recargos Agua Potable Uso Dom	\$35,582.00	\$1,549.00	\$695.00	\$1,903.00	\$541.00	\$1,060.00	\$2,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,913.00	\$27,669.00
45-001-02-02	Recargos Agua Potable Uso Com	\$1,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.00
45-001-02-03	Recargos Agua Potable Uso Medi	\$375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00
45-01	Accesorios de Derechos	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
51	Productos	\$149,730.00	\$26,347.00	\$22,106.00	\$22,358.50	\$26,408.50	\$20,492.50	\$7,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,702.50	\$24,027.50
51-01	Uso de plazas y pisos en las calles,	\$35,100.00	\$26,347.00	\$22,106.00	\$22,358.50	\$26,408.50	\$20,492.50	\$7,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,702.50	-\$90,602.50
51-02	Expedicion en copias simple o certi	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00
51-03	Locales Situados en el Interior y Ex	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00
51-04	Arrendamiento de Terrenos, Montes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-05	Estacionamiento en la via publica	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51-06	Asistencia Social	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
51-07	Venta de bienes muebles e inmuebl	\$29,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,260.00
51-08	Capitales y valores del municipio	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
51-09	ACCESORIOS DE PRODUCTOS	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00
61	Aprovechamientos	\$69,201.00	\$12,720.00	\$15,991.00	\$13,952.00	\$17,240.00	\$10,900.00	\$18,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,605.00	-\$20,404.00
61-02	Multas	\$54,241.00	\$12,720.00	\$15,991.00	\$13,952.00	\$17,240.00	\$10,900.00	\$18,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,605.00	-\$35,364.00
61-02-01	Multas a infractores de reglamentos	\$41,910.00	\$12,720.00	\$15,991.00	\$13,952.00	\$17,240.00	\$10,900.00	\$18,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,605.00	-\$47,695.00
61-02-02	Multas Federales no Fiscales	\$12,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,331.00
61-03	Indemnizaciones	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
61-03-01	Indemnizaciones por daños a bien	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,800.00
61-09	Otros Aprovechamientos	\$6,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00
61-09-01	Intereses moratorios	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.00
61-09-04	Intereses	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
81	Participaciones	\$41,960,034.00	\$3,333,242.36	\$4,184,042.32	\$3,615,721.20	\$3,659,998.68	\$3,823,630.05	\$4,058,274.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,674,909.03	\$19,285,124.97
81-001	FONDO GENERAL DE PARTICIPACI	\$25,672,739.00	\$1,991,653.48	\$2,530,183.85	\$2,249,575.00	\$2,249,575.00	\$2,249,575.00	\$2,211,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,482,100.33	\$12,190,638.67
81-002	IMPUESTO ESPECIAL SOBRE PROI	\$471,532.00	\$38,541.79	\$66,289.42	\$51,976.25	\$32,100.89	\$41,576.06	\$278,541.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,025.97	-\$37,493.97
81-003	IMPUESTO ESPECIAL SOBRE PROI	\$954,198.00	\$63,836.14	\$65,321.17	\$66,280.04	\$77,496.05	\$83,760.13	\$89,653.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,346.65	\$507,851.35
81-004	IMPUESTO SOBRE AUTOMOVILES	\$235,382.00	\$30,177.97	\$30,829.94	\$25,753.25	\$23,783.39	-\$110,544.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,382.00
81-005	FONDO DE FISCALIZACION Y REC/	\$993,509.00	\$49,771.51	\$143,482.77	\$49,771.51	\$49,771.51	\$175,523.31	\$49,771.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,092.12	\$475,416.88
81-007	FONDO DE FOMENTO MUNICIPAL (\$13,585,320.00	\$1,155,242.49	\$1,343,912.87	\$1,168,346.17	\$1,223,252.86	\$1,295,661.34	\$1,196,044.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,382,459.96	\$6,202,860.04
81-008	COMPENSACION DEL IMPUESTO S	\$47,354.00	\$4,018.98	\$4,022.30	\$4,018.98	\$4,018.98	-\$16,079.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,354.00
81-015	ISR PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,158.00	\$232,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,884.00	-\$336,884.00
82	Aportaciones	\$54,411,092.00	\$1,386,447.83	\$10,107,044.00	\$5,746,735.13	\$5,746,735.13	\$5,746,735.13	\$5,746,735.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,480,432.37	\$19,930,659.63



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Chapulhuacán
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2019**

Fecha y | 21/jul./2019
hora de Impresión | 02:08 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-001	INFRAESTRUCTURA SOCIAL MUNI	\$39,857,224.00	\$0.00	\$8,720,584.78	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,161,733.98	\$13,695,490...
82-002	FONDO DE APORTACION PARA EL	\$14,553,868.00	\$1,386,447.83	\$1,386,459.24	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,318,698.39	\$6,235,169.61
84	Incentivos Derivados de la Colaboraci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,766.86	\$25,055.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,821.87	-\$182,821.87
84-03	Fondo de Compesacion ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,098.22	\$4,018.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,117.20	-\$24,117.20
84-04	Impuesto Sobre Automoviles Nuevc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,668.64	\$21,036.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,704.67	-\$158,704.67
Total		\$99,520,243.00	\$5,527,173.68	\$15,167,609.13	\$9,851,774.38	\$9,619,712.80	\$9,502,235.67	\$9,999,670.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,668,176.59	\$39,852,066.41