

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	<b>RECAUDACION DE IMPUESTOS</b>	<b>\$3,189,297.00</b>	<b>\$371,035.25</b>	<b>\$511,281.95</b>	<b>\$167,515.30</b>	<b>\$305,499.08</b>	<b>\$388,888.37</b>	<b>\$166,186.00</b>	<b>\$598,264.74</b>	<b>\$59,239.65</b>	<b>\$155,346.67</b>	<b>\$155,346.67</b>	<b>\$155,346.67</b>	<b>\$155,346.67</b>	<b>\$3,189,297.00</b>
100000	<b>SERVICIOS PERSONALES</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$7,205.00</b>	<b>\$5,440.00</b>	<b>\$20,540.00</b>	<b>\$11,105.00</b>	<b>\$12,356.00</b>	<b>\$7,132.00</b>	<b>\$9,211.00</b>	<b>\$9,252.75</b>	<b>\$9,252.75</b>	<b>\$9,252.75</b>	<b>\$9,252.75</b>	<b>\$110,000.00</b>
110000	Remuneraciones al personal de carácter permanente	\$110,000.00	\$0.00	\$7,205.00	\$5,440.00	\$20,540.00	\$11,105.00	\$12,356.00	\$7,132.00	\$9,211.00	\$9,252.75	\$9,252.75	\$9,252.75	\$9,252.75	\$110,000.00
113000	Sueldos base al personal permanente	\$110,000.00	\$0.00	\$7,205.00	\$5,440.00	\$20,540.00	\$11,105.00	\$12,356.00	\$7,132.00	\$9,211.00	\$9,252.75	\$9,252.75	\$9,252.75	\$9,252.75	\$110,000.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$684,387.67</b>	<b>\$26,545.00</b>	<b>\$93,367.60</b>	<b>\$37,412.00</b>	<b>\$94,956.84</b>	<b>\$72,400.50</b>	<b>\$0.00</b>	<b>\$94,755.38</b>	<b>-\$997.89</b>	<b>\$66,487.06</b>	<b>\$66,487.06</b>	<b>\$66,487.06</b>	<b>\$66,487.06</b>	<b>\$684,387.67</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$30,677.64	\$3,708.00	\$5,153.00	\$0.00	\$3,948.00	\$7,750.00	\$0.00	\$89.85	\$0.00	\$2,507.20	\$2,507.20	\$2,507.20	\$2,507.20	\$30,677.64
212000	Materiales y útiles de impresión y reproducción	\$14,066.64	\$0.00	\$0.00	\$0.00	\$3,948.00	\$0.00	\$0.00	\$89.85	\$0.00	\$2,507.20	\$2,507.20	\$2,507.20	\$2,507.20	\$14,066.64
215000	Material impreso e información digital	\$16,611.00	\$3,708.00	\$5,153.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,611.00
220000	Alimentos y utensilios	\$30,000.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$18,860.60	\$0.00	\$0.00	\$0.00	\$1,272.35	\$1,272.35	\$1,272.35	\$1,272.35	\$30,000.00
221000	Productos alimenticios para personas	\$30,000.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$18,860.60	\$0.00	\$0.00	\$0.00	\$1,272.35	\$1,272.35	\$1,272.35	\$1,272.35	\$30,000.00
240000	Materiales y artículos de construcción y de reparación	\$154,024.64	\$22,837.00	\$33,640.00	\$0.00	\$37,547.64	\$0.00	\$0.00	\$27,343.40	\$0.00	\$8,164.15	\$8,164.15	\$8,164.15	\$8,164.15	\$154,024.64
246000	Material eléctrico y electrónico	\$94,024.64	\$22,837.00	\$33,640.00	\$0.00	\$37,547.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,024.64
249000	Otros materiales y artículos de construcción y reparación	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,343.40	\$0.00	\$8,164.15	\$8,164.15	\$8,164.15	\$8,164.15	\$60,000.00
260000	Combustibles, lubricantes y aditivos	\$456,889.43	\$0.00	\$48,524.60	\$37,412.00	\$53,461.20	\$45,789.90	\$0.00	\$67,322.13	-\$997.89	\$51,344.37	\$51,344.37	\$51,344.37	\$51,344.37	\$456,889.43
261000	Combustibles, lubricantes y aditivos	\$456,889.43	\$0.00	\$48,524.60	\$37,412.00	\$53,461.20	\$45,789.90	\$0.00	\$67,322.13	-\$997.89	\$51,344.37	\$51,344.37	\$51,344.37	\$51,344.37	\$456,889.43
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$12,795.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198.99	\$3,198.99	\$3,198.99	\$3,198.99	\$12,795.96
271000	Vestuario y uniformes	\$12,795.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198.99	\$3,198.99	\$3,198.99	\$3,198.99	\$12,795.96
300000	<b>SERVICIOS GENERALES</b>	<b>\$1,188,610.33</b>	<b>\$172,602.79</b>	<b>\$233,686.61</b>	<b>\$48,132.20</b>	<b>\$40,560.84</b>	<b>\$120,901.87</b>	<b>\$17,900.00</b>	<b>\$280,350.36</b>	<b>\$41,300.00</b>	<b>\$58,293.92</b>	<b>\$58,293.92</b>	<b>\$58,293.92</b>	<b>\$58,293.92</b>	<b>\$1,188,610.33</b>
310000	Servicios básicos	\$232,533.60	\$19,295.01	\$2,092.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$183,187.75	\$0.00	\$6,639.96	\$6,639.96	\$6,639.96	\$6,639.96	\$232,533.60
311000	Energía eléctrica	\$184,033.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,187.75	\$0.00	\$211.46	\$211.46	\$211.46	\$211.46	\$184,033.60
312000	Gas	\$3,500.00	\$2,771.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.25	\$182.25	\$182.25	\$182.25	\$3,500.00
314000	Telefonía tradicional	\$15,000.00	\$6,634.00	\$2,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,568.50	\$1,568.50	\$1,568.50	\$1,568.50	\$15,000.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$30,000.00	\$9,890.00	\$0.00	\$0.00	\$1,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677.75	\$4,677.75	\$4,677.75	\$4,677.75	\$30,000.00
320000	Servicios de arrendamiento	\$229,229.65	\$59,633.25	\$102,600.00	\$33,498.20	\$0.00	\$0.00	\$0.00	\$33,498.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,229.65
322000	Arrendamiento de edificios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$126,629.65	\$59,633.25	\$0.00	\$33,498.20	\$0.00	\$0.00	\$0.00	\$33,498.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,629.65
327000	Arrendamiento de activos intangibles	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$34,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,662.50	\$8,662.50	\$8,662.50	\$8,662.50	\$34,650.00
334000	Servicios de capacitación	\$34,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,662.50	\$8,662.50	\$8,662.50	\$8,662.50	\$34,650.00
340000	Servicios financieros, bancarios y comerciales	\$1,560.27	\$0.00	\$0.00	\$0.00	\$59.77	\$0.50	\$0.00	\$1,218.00	\$0.00	\$70.50	\$70.50	\$70.50	\$70.50	\$1,560.27
349000	Servicios financieros, bancarios y comerciales integrales	\$1,560.27	\$0.00	\$0.00	\$0.00	\$59.77	\$0.50	\$0.00	\$1,218.00	\$0.00	\$70.50	\$70.50	\$70.50	\$70.50	\$1,560.27
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$464,870.30	\$61,255.53	\$99,434.61	\$9,534.00	\$15,045.16	\$108,709.68	\$0.00	\$50,894.41	\$41,300.00	\$19,674.23	\$19,674.23	\$19,674.23	\$19,674.23	\$464,870.30
351000	Conservación y mantenimiento menor de inmuebles	\$133,787.82	\$700.00	\$39,973.94	\$4,014.00	\$0.00	\$22,689.88	\$0.00	\$16,410.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$133,787.82
355000	Reparación y mantenimiento de equipo de transporte	\$263,700.15	\$9,044.00	\$59,460.67	\$5,520.00	\$15,045.16	\$86,019.80	\$0.00	\$18,613.61	\$41,300.00	\$7,174.23	\$7,174.23	\$7,174.23	\$7,174.23	\$263,700.15
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$67,382.33	\$51,511.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,870.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,382.33

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CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
360000	Servicios de comunicación social y publicidad	\$18,536.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,634.20	\$4,634.20	\$4,634.20	\$4,634.20	\$18,536.80
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$18,536.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,634.20	\$4,634.20	\$4,634.20	\$4,634.20	\$18,536.80
370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$15,980.00	\$7,639.69	\$0.00	\$0.00	\$0.00	\$1,595.08	\$1,595.08	\$1,595.08	\$1,595.08	\$30,000.00
375000	Viáticos en el país	\$30,000.00	\$0.00	\$0.00	\$0.00	\$15,980.00	\$7,639.69	\$0.00	\$0.00	\$0.00	\$1,595.08	\$1,595.08	\$1,595.08	\$1,595.08	\$30,000.00
380000	Servicios oficiales	\$177,229.71	\$32,419.00	\$29,560.00	\$5,100.00	\$8,076.91	\$4,552.00	\$17,900.00	\$11,552.00	\$0.00	\$17,017.45	\$17,017.45	\$17,017.45	\$17,017.45	\$177,229.71
382000	Gastos de orden social y cultural	\$177,229.71	\$32,419.00	\$29,560.00	\$5,100.00	\$8,076.91	\$4,552.00	\$17,900.00	\$11,552.00	\$0.00	\$17,017.45	\$17,017.45	\$17,017.45	\$17,017.45	\$177,229.71
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,206,299.00</b>	<b>\$171,887.46</b>	<b>\$177,022.74</b>	<b>\$76,531.10</b>	<b>\$149,441.40</b>	<b>\$184,481.00</b>	<b>\$135,930.00</b>	<b>\$216,027.00</b>	<b>\$9,726.54</b>	<b>\$21,312.94</b>	<b>\$21,312.94</b>	<b>\$21,312.94</b>	<b>\$21,312.94</b>	<b>\$1,206,299.00</b>
440000	Ayudas sociales	\$1,206,299.00	\$171,887.46	\$177,022.74	\$76,531.10	\$149,441.40	\$184,481.00	\$135,930.00	\$216,027.00	\$9,726.54	\$21,312.94	\$21,312.94	\$21,312.94	\$21,312.94	\$1,206,299.00
441000	Ayudas sociales a personas	\$1,206,299.00	\$171,887.46	\$177,022.74	\$76,531.10	\$149,441.40	\$184,481.00	\$135,930.00	\$216,027.00	\$9,726.54	\$21,312.94	\$21,312.94	\$21,312.94	\$21,312.94	\$1,206,299.00
	<b>FONDO GENERAL DE PARTICIPACIONES</b>	<b>\$29,994,903.00</b>	<b>\$1,539,553.82</b>	<b>\$2,021,096.57</b>	<b>\$1,866,722.26</b>	<b>\$1,961,073.49</b>	<b>\$1,997,459.29</b>	<b>\$2,650,580.56</b>	<b>\$2,363,748.27</b>	<b>\$2,091,583.90</b>	<b>\$3,375,771.21</b>	<b>\$3,375,771.21</b>	<b>\$3,375,771.21</b>	<b>\$3,375,771.21</b>	<b>\$29,994,903.00</b>
100000	<b>SERVICIOS PERSONALES</b>	<b>\$22,638,787.00</b>	<b>\$1,502,136.82</b>	<b>\$1,813,532.08</b>	<b>\$1,566,574.00</b>	<b>\$1,657,021.00</b>	<b>\$1,649,443.00</b>	<b>\$1,668,684.00</b>	<b>\$1,679,903.00</b>	<b>\$1,720,337.00</b>	<b>\$2,345,289.03</b>	<b>\$2,345,289.03</b>	<b>\$2,345,289.03</b>	<b>\$2,345,289.03</b>	<b>\$22,638,787.00</b>
110000	Remuneraciones al personal de carácter permanente	\$20,428,504.00	\$1,484,163.00	\$1,810,647.66	\$1,566,574.00	\$1,657,021.00	\$1,649,443.00	\$1,662,948.00	\$1,679,903.00	\$1,690,563.00	\$1,806,810.34	\$1,806,810.34	\$1,806,810.34	\$1,806,810.34	\$20,428,504.00
111000	Dietas	\$3,434,240.00	\$234,520.00	\$132,260.00	\$234,520.00	\$376,780.00	\$244,520.00	\$244,520.00	\$244,520.00	\$244,520.00	\$369,520.00	\$369,520.00	\$369,520.00	\$369,520.00	\$3,434,240.00
113000	Sueldos base al personal permanente	\$16,994,264.00	\$1,249,643.00	\$1,678,387.66	\$1,332,054.00	\$1,280,241.00	\$1,404,923.00	\$1,418,428.00	\$1,435,383.00	\$1,446,043.00	\$1,437,290.34	\$1,437,290.34	\$1,437,290.34	\$1,437,290.34	\$16,994,264.00
130000	Remuneraciones adicionales y especiales	\$2,120,283.00	\$0.00	\$2,884.42	\$0.00	\$0.00	\$0.00	\$5,736.00	\$0.00	\$29,774.00	\$520,472.15	\$520,472.15	\$520,472.15	\$520,472.15	\$2,120,283.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,120,283.00	\$0.00	\$2,884.42	\$0.00	\$0.00	\$0.00	\$5,736.00	\$0.00	\$29,774.00	\$520,472.15	\$520,472.15	\$520,472.15	\$520,472.15	\$2,120,283.00
150000	Otras prestaciones sociales y económicas	\$90,000.00	\$17,973.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,006.55	\$18,006.55	\$18,006.55	\$18,006.55	\$90,000.00
152000	Indemnizaciones	\$90,000.00	\$17,973.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,006.55	\$18,006.55	\$18,006.55	\$18,006.55	\$90,000.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$878,715.45</b>	<b>\$0.00</b>	<b>\$15,628.49</b>	<b>\$54,692.36</b>	<b>\$25,037.00</b>	<b>\$73,999.33</b>	<b>\$90,782.90</b>	<b>\$19,967.20</b>	<b>\$21,575.95</b>	<b>\$144,258.06</b>	<b>\$144,258.06</b>	<b>\$144,258.06</b>	<b>\$144,258.06</b>	<b>\$878,715.45</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$437,029.59	\$0.00	\$15,628.49	\$54,692.36	\$17,990.00	\$50,226.18	\$33,508.20	\$18,848.50	\$18,887.95	\$56,811.98	\$56,811.98	\$56,811.98	\$56,811.98	\$437,029.59
211000	Materiales, útiles y equipos menores de oficina	\$249,613.20	\$0.00	\$15,628.49	\$47,624.50	\$360.00	\$48,053.50	\$4,260.00	\$14,900.50	\$20,452.01	\$24,583.55	\$24,583.55	\$24,583.55	\$24,583.55	\$249,613.20
212000	Materiales y útiles de impresión y reproducción	\$88,657.39	\$0.00	\$0.00	\$3,748.99	\$0.00	\$0.00	\$0.00	\$3,948.00	-\$1,564.06	\$20,631.12	\$20,631.12	\$20,631.12	\$20,631.12	\$88,657.39
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$43,650.00	\$0.00	\$0.00	\$3,318.87	\$15,970.00	\$2,172.68	\$0.00	\$0.00	\$0.00	\$5,547.11	\$5,547.11	\$5,547.11	\$5,547.11	\$43,650.00
215000	Material impreso e información digital	\$16,800.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$0.00	\$500.00	\$0.00	\$0.00	\$3,660.00	\$3,660.00	\$3,660.00	\$3,660.00	\$16,800.00
216000	Material de limpieza	\$32,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,825.00	\$0.00	\$0.00	\$1,621.00	\$1,621.00	\$1,621.00	\$1,621.00	\$32,309.00
218000	Materiales para el registro e identificación de bienes y personas	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,923.20	\$0.00	\$0.00	\$769.20	\$769.20	\$769.20	\$769.20	\$6,000.00
220000	Alimentos y utensilios	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.00	\$0.00	\$2,688.00	\$149.50	\$149.50	\$149.50	\$149.50	\$4,500.00
221000	Productos alimenticios para personas	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.00	\$0.00	\$2,688.00	\$149.50	\$149.50	\$149.50	\$149.50	\$4,500.00
240000	Materiales y artículos de construcción y de reparación	\$334,638.86	\$0.00	\$0.00	\$0.00	\$0.00	\$23,773.15	\$38,060.00	\$0.00	\$0.00	\$68,201.43	\$68,201.43	\$68,201.43	\$68,201.43	\$334,638.86
246000	Material eléctrico y electrónico	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,008.15	\$0.00	\$0.00	\$0.00	\$12,997.96	\$12,997.96	\$12,997.96	\$12,997.96	\$62,000.00
249000	Otros materiales y artículos de construcción y reparación	\$272,638.86	\$0.00	\$0.00	\$0.00	\$0.00	\$13,765.00	\$38,060.00	\$0.00	\$0.00	\$55,203.47	\$55,203.47	\$55,203.47	\$55,203.47	\$272,638.86
260000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$60,000.00
261000	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$60,000.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$37,047.00	\$0.00	\$0.00	\$0.00	\$7,047.00	\$0.00	\$15,126.40	\$0.00	\$0.00	\$3,718.40	\$3,718.40	\$3,718.40	\$3,718.40	\$37,047.00
273000	Artículos deportivos	\$37,047.00	\$0.00	\$0.00	\$0.00	\$7,047.00	\$0.00	\$15,126.40	\$0.00	\$0.00	\$3,718.40	\$3,718.40	\$3,718.40	\$3,718.40	\$37,047.00

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
290000	Herramientas, refacciones y accesorios menores	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,874.30	\$1,118.70	\$0.00	\$376.75	\$376.75	\$376.75	\$376.75	\$5,500.00
292000	Refacciones y accesorios menores de edificios	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,874.30	\$1,118.70	\$0.00	\$376.75	\$376.75	\$376.75	\$376.75	\$5,500.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,303,083.63</b>	<b>\$0.00</b>	<b>\$36,500.00</b>	<b>\$28,331.90</b>	<b>\$41,386.44</b>	<b>\$106,597.31</b>	<b>\$316,016.05</b>	<b>\$543,502.07</b>	<b>\$165,367.29</b>	<b>\$266,345.64</b>	<b>\$266,345.64</b>	<b>\$266,345.64</b>	<b>\$266,345.64</b>	<b>\$2,303,083.63</b>
310000	Servicios básicos	\$151,625.44	\$0.00	\$0.00	\$1,860.50	\$4,000.00	\$4,139.00	\$18,929.74	\$15,854.00	\$5,790.00	\$25,263.05	\$25,263.05	\$25,263.05	\$25,263.05	\$151,625.44
313000	Agua	\$36,261.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$4,450.00	\$0.00	\$6,177.86	\$6,177.86	\$6,177.86	\$6,177.86	\$36,261.44
314000	Telefonía tradicional	\$8,000.00	\$0.00	\$0.00	\$1,860.50	\$0.00	\$0.00	\$1,863.74	\$0.00	\$0.00	\$1,068.94	\$1,068.94	\$1,068.94	\$1,068.94	\$8,000.00
316000	Servicios de telecomunicaciones y satélites	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$25,000.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$82,364.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,139.00	\$9,966.00	\$11,404.00	\$5,790.00	\$11,766.25	\$11,766.25	\$11,766.25	\$11,766.25	\$82,364.00
320000	Servicios de arrendamiento	\$227,000.00	\$0.00	\$0.00	\$0.00	\$35,646.44	\$0.00	\$30,586.41	\$23,269.57	\$35,513.85	\$25,495.93	\$25,495.93	\$25,495.93	\$25,495.93	\$227,000.00
322000	Arrendamiento de edificios	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$1,200.00	\$8,000.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$110,000.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$117,000.00	\$0.00	\$0.00	\$0.00	\$35,646.44	\$0.00	\$23,786.41	\$22,069.57	\$27,513.85	\$1,995.93	\$1,995.93	\$1,995.93	\$1,995.93	\$117,000.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$44,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,020.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$44,428.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$44,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,020.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$44,428.00
340000	Servicios financieros, bancarios y comerciales	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$14,000.00
349000	Servicios financieros, bancarios y comerciales integrales	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$14,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$466,886.19	\$0.00	\$22,000.00	\$3,480.00	\$1,740.00	\$30,080.01	\$60,100.00	\$61,821.90	\$99,103.00	\$47,140.32	\$47,140.32	\$47,140.32	\$47,140.32	\$466,886.19
351000	Conservación y mantenimiento menor de inmuebles	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,700.00	\$4,339.90	\$8,000.00	\$17,490.03	\$17,490.03	\$17,490.03	\$17,490.03	\$130,000.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$4,000.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565.00	\$565.00	\$565.00	\$565.00	\$4,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$277,581.19	\$0.00	\$22,000.00	\$3,480.00	\$0.00	\$15,430.01	\$12,400.00	\$57,482.00	\$60,658.00	\$26,532.80	\$26,532.80	\$26,532.80	\$26,532.80	\$277,581.19
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$24,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,650.00	\$0.00	\$0.00	\$0.00	\$2,552.50	\$2,552.50	\$2,552.50	\$2,552.50	\$24,860.00
359000	Servicios de jardinería y fumigación	\$30,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,445.00
360000	Servicios de comunicación social y publicidad	\$44,000.00	\$0.00	\$0.00	\$20,636.40	\$0.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$3,765.90	\$3,765.90	\$3,765.90	\$3,765.90	\$44,000.00
363000	Servicios de creatividad, reproducción y producción de publicidad, excepto internet	\$44,000.00	\$0.00	\$0.00	\$20,636.40	\$0.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$3,765.90	\$3,765.90	\$3,765.90	\$3,765.90	\$44,000.00
370000	Servicios de traslado y viáticos	\$91,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,443.30	\$22,332.90	\$17,251.50	\$16,964.44	\$4,238.22	\$4,238.22	\$4,238.22	\$4,238.22	\$91,945.00
375000	Viáticos en el país	\$91,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,443.30	\$22,332.90	\$17,251.50	\$16,964.44	\$4,238.22	\$4,238.22	\$4,238.22	\$4,238.22	\$91,945.00
380000	Servicios oficiales	\$944,952.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$8,700.00	\$176,040.00	\$417,005.10	\$7,996.00	\$80,177.73	\$80,177.73	\$80,177.73	\$80,177.73	\$944,952.00
381000	Gastos de ceremonial	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$25,000.00
382000	Gastos de orden social y cultural	\$919,952.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$8,700.00	\$176,040.00	\$417,005.10	\$7,996.00	\$73,927.73	\$73,927.73	\$73,927.73	\$73,927.73	\$919,952.00
390000	Otros servicios generales	\$318,247.00	\$0.00	\$0.00	\$2,355.00	\$0.00	\$5,215.00	\$8,027.00	\$0.00	\$0.00	\$75,662.50	\$75,662.50	\$75,662.50	\$75,662.50	\$318,247.00
392000	Impuestos y derechos	\$73,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,027.00	\$0.00	\$0.00	\$16,265.25	\$16,265.25	\$16,265.25	\$16,265.25	\$73,088.00
395000	Penas, multas, accesorios y actualizaciones	\$78,000.00	\$0.00	\$0.00	\$2,355.00	\$0.00	\$5,215.00	\$0.00	\$0.00	\$0.00	\$ 17,607.50	\$ 17,607.50	\$ 17,607.50	\$ 17,607.50	\$16,250.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$167,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,789.75	\$41,789.75	\$41,789.75	\$41,789.75	\$167,159.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$3,887,316.92</b>	<b>\$37,417.00</b>	<b>\$75,436.00</b>	<b>\$217,124.00</b>	<b>\$125,648.44</b>	<b>\$167,419.65</b>	<b>\$542,725.72</b>	<b>\$111,376.00</b>	<b>\$162,933.00</b>	<b>\$611,809.28</b>	<b>\$611,809.28</b>	<b>\$611,809.28</b>	<b>\$611,809.28</b>	<b>\$3,887,316.92</b>
410000	Transferencias internas y asignaciones al sector público	\$470,000.00	\$37,417.00	\$37,727.00	\$37,277.00	\$38,037.00	\$37,877.00	\$38,037.00	\$38,037.00	\$38,037.00	\$41,888.50	\$41,888.50	\$41,888.50	\$41,888.50	\$470,000.00

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
415000	Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$470,000.00	\$37,417.00	\$37,727.00	\$37,277.00	\$38,037.00	\$37,877.00	\$38,037.00	\$38,037.00	\$38,037.00	\$41,888.50	\$41,888.50	\$41,888.50	\$41,888.50	\$470,000.00
440000	Ayudas sociales	\$3,417,316.92	\$0.00	\$37,709.00	\$179,847.00	\$87,611.44	\$129,542.65	\$504,688.72	\$73,339.00	\$124,896.00	\$569,920.78	\$569,920.78	\$569,920.78	\$569,920.78	\$3,417,316.92
441000	Ayudas sociales a personas	\$1,917,316.92	\$0.00	\$37,709.00	\$179,847.00	\$87,611.44	\$129,542.65	\$479,688.72	\$73,339.00	\$124,896.00	\$201,170.78	\$201,170.78	\$201,170.78	\$201,170.78	\$1,917,316.92
443000	Ayudas sociales a instituciones de enseñanza	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$368,750.00	\$368,750.00	\$368,750.00	\$368,750.00	\$1,500,000.00
500000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$287,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$111,980.61</b>	<b>\$0.00</b>	<b>\$32,371.89</b>	<b>\$9,000.00</b>	<b>\$21,370.66</b>	<b>\$8,069.21</b>	<b>\$8,069.21</b>	<b>\$8,069.21</b>	<b>\$8,069.21</b>	<b>\$287,000.00</b>
510000	Mobiliario y equipo de administración	\$174,000.00	\$0.00	\$0.00	\$0.00	\$111,980.61	\$0.00	\$0.00	\$9,000.00	\$21,370.66	\$7,912.18	\$7,912.18	\$7,912.18	\$7,912.18	\$174,000.00
511000	Muebles de oficina y estantería	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
515000	Equipo de cómputo y de tecnología de la información	\$165,000.00	\$0.00	\$0.00	\$0.00	\$111,980.61	\$0.00	\$0.00	\$0.00	\$21,370.66	\$7,912.18	\$7,912.18	\$7,912.18	\$7,912.18	\$165,000.00
520000	Mobiliario y equipo educacional y recreativo	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,371.89	\$0.00	\$0.00	\$157.03	\$157.03	\$157.03	\$157.03	\$33,000.00
523000	Cámaras fotográficas y de video	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,371.89	\$0.00	\$0.00	\$157.03	\$157.03	\$157.03	\$157.03	\$33,000.00
540000	Vehículos y equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
541000	Vehículos y equipo terrestre	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
514	<b>IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (TABACOS)</b>	<b>\$803,898.68</b>	<b>\$0.00</b>	<b>\$36,873.24</b>	<b>\$50,263.70</b>	<b>\$69,670.00</b>	<b>\$31,390.60</b>	<b>\$24,753.70</b>	<b>\$270,056.50</b>	<b>\$72,042.00</b>	<b>\$62,212.24</b>	<b>\$62,212.24</b>	<b>\$62,212.24</b>	<b>\$62,212.24</b>	<b>\$803,898.68</b>
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$405,571.83</b>	<b>\$0.00</b>	<b>\$10,380.00</b>	<b>\$50,263.70</b>	<b>\$69,670.00</b>	<b>\$31,390.60</b>	<b>\$20,000.00</b>	<b>\$130,848.12</b>	<b>\$72,042.00</b>	<b>\$5,244.35</b>	<b>\$5,244.35</b>	<b>\$5,244.35</b>	<b>\$5,244.35</b>	<b>\$405,571.83</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$30,869.11	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$0.00	\$19,123.00	\$0.00	\$1,254.53	\$1,254.53	\$1,254.53	\$1,254.53	\$30,869.11
211000	Materiales, útiles y equipos menores de oficina	\$13,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,207.00
212000	Materiales y útiles de impresión y reproducción	\$17,662.11	\$0.00	\$0.00	\$0.00	\$0.00	\$6,728.00	\$0.00	\$5,916.00	\$0.00	\$1,254.53	\$1,254.53	\$1,254.53	\$1,254.53	\$17,662.11
240000	Materiales y artículos de construcción y de reparación	\$15,959.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,989.83	\$3,989.83	\$3,989.83	\$3,989.83	\$15,959.30
246000	Material eléctrico y electrónico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$10,000.00
249000	Otros materiales y artículos de construcción y reparación	\$5,959.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489.83	\$1,489.83	\$1,489.83	\$1,489.83	\$5,959.30
250000	Productos químicos, farmacéuticos y de laboratorio	\$10,380.00	\$0.00	\$10,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,380.00
253000	Medicinas y productos farmacéuticos	\$10,380.00	\$0.00	\$10,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,380.00
260000	Combustibles, lubricantes y aditivos	\$348,363.42	\$0.00	\$0.00	\$50,263.70	\$69,670.00	\$24,662.60	\$20,000.00	\$111,725.12	\$72,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,363.42
261000	Combustibles, lubricantes y aditivos	\$348,363.42	\$0.00	\$0.00	\$50,263.70	\$69,670.00	\$24,662.60	\$20,000.00	\$111,725.12	\$72,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,363.42
300000	<b>SERVICIOS GENERALES</b>	<b>\$162,366.55</b>	<b>\$0.00</b>	<b>\$26,493.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,777.70</b>	<b>\$125,165.88</b>	<b>\$0.00</b>	<b>\$1,732.43</b>	<b>\$1,732.43</b>	<b>\$1,732.43</b>	<b>\$1,732.43</b>	<b>\$162,366.55</b>
310000	Servicios básicos	\$2,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.20	\$0.00	\$0.00	\$585.45	\$585.45	\$585.45	\$585.45	\$2,697.00
312000	Gas	\$2,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.20	\$0.00	\$0.00	\$585.45	\$585.45	\$585.45	\$585.45	\$2,697.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
340000	Servicios financieros, bancarios y comerciales	\$27,493.24	\$0.00	\$26,493.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$27,493.24
345000	Seguro de bienes patrimoniales	\$26,493.24	\$0.00	\$26,493.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,493.24
349000	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$1,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$125,165.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,165.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,165.88
355000	Reparación y mantenimiento de equipo de transporte	\$125,165.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,165.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,165.88
370000	Servicios de traslado y viáticos	\$3,587.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896.98	\$896.98	\$896.98	\$896.98	\$3,587.93
375000	Viáticos en el país	\$3,587.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896.98	\$896.98	\$896.98	\$896.98	\$3,587.93

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
380000	Servicios oficiales	\$1,672.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.50
382000	Gastos de orden social y cultural	\$1,672.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.50
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$235,960.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$976.00</b>	<b>\$14,042.50</b>	<b>\$0.00</b>	<b>\$55,235.45</b>	<b>\$55,235.45</b>	<b>\$55,235.45</b>	<b>\$55,235.45</b>	<b>\$235,960.30</b>
440000	Ayudas sociales	\$235,960.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.00	\$14,042.50	\$0.00	\$55,235.45	\$55,235.45	\$55,235.45	\$55,235.45	\$235,960.30
441000	Ayudas sociales a personas	\$235,960.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.00	\$14,042.50	\$0.00	\$55,235.45	\$55,235.45	\$55,235.45	\$55,235.45	\$235,960.30
	<b>INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA)</b>	<b>\$937,630.00</b>	<b>\$0.00</b>	<b>\$86,437.33</b>	<b>\$40,363.06</b>	<b>\$134,560.83</b>	<b>\$83,873.50</b>	<b>\$26,240.00</b>	<b>\$154,501.65</b>	<b>\$41,249.69</b>	<b>\$92,600.99</b>	<b>\$92,600.99</b>	<b>\$92,600.99</b>	<b>\$92,600.99</b>	<b>\$937,630.00</b>
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$605,689.41</b>	<b>\$0.00</b>	<b>\$39,866.64</b>	<b>\$30,070.00</b>	<b>\$61,583.83</b>	<b>\$74,964.70</b>	<b>\$23,603.60</b>	<b>\$105,657.64</b>	<b>\$0.00</b>	<b>\$67,485.75</b>	<b>\$67,485.75</b>	<b>\$67,485.75</b>	<b>\$67,485.75</b>	<b>\$605,689.41</b>
220000	Alimentos y utensilios	\$1,377.03	\$0.00	\$0.00	\$0.00	\$1,377.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.03
223000	Utensilios para el servicio de alimentación	\$1,377.03	\$0.00	\$0.00	\$0.00	\$1,377.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.03
240000	Materiales y artículos de construcción y de reparación	\$50,001.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,422.44	\$0.00	\$144.77	\$144.77	\$144.77	\$144.77	\$50,001.51
246000	Material eléctrico y electrónico	\$40,001.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,001.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,001.44
249000	Otros materiales y artículos de construcción y reparación	\$10,000.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,421.00	\$0.00	\$144.77	\$144.77	\$144.77	\$144.77	\$10,000.07
260000	Combustibles, lubricantes y aditivos	\$554,310.87	\$0.00	\$39,866.64	\$30,070.00	\$60,206.80	\$74,964.70	\$23,603.60	\$56,235.20	\$0.00	\$67,340.98	\$67,340.98	\$67,340.98	\$67,340.98	\$554,310.87
261000	Combustibles, lubricantes y aditivos	\$554,310.87	\$0.00	\$39,866.64	\$30,070.00	\$60,206.80	\$74,964.70	\$23,603.60	\$56,235.20	\$0.00	\$67,340.98	\$67,340.98	\$67,340.98	\$67,340.98	\$554,310.87
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$206,331.64</b>	<b>\$0.00</b>	<b>\$46,570.69</b>	<b>\$10,293.06</b>	<b>\$46,120.00</b>	<b>\$8,908.80</b>	<b>\$2,636.40</b>	<b>\$10,436.01</b>	<b>\$10,507.00</b>	<b>\$17,714.92</b>	<b>\$17,714.92</b>	<b>\$17,714.92</b>	<b>\$17,714.92</b>	<b>\$206,331.64</b>
310000	Servicios básicos	\$19,275.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,636.40	\$9,496.00	\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,275.40
312000	Gas	\$2,636.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,636.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,636.40
314000	Telefonía tradicional	\$5,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,928.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,503.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$11,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,136.00
340000	Servicios financieros, bancarios y comerciales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$1,000.00
349000	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$1,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$78,211.02	\$0.00	\$23,210.26	\$0.00	\$3,200.00	\$8,908.80	\$0.00	\$940.01	\$3,364.00	\$9,646.99	\$9,646.99	\$9,646.99	\$9,646.99	\$78,211.02
351000	Conservación y mantenimiento menor de inmuebles	\$13,588.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,397.20	\$3,397.20	\$3,397.20	\$3,397.20	\$13,588.80
355000	Reparación y mantenimiento de equipo de transporte	\$57,720.22	\$0.00	\$23,210.26	\$0.00	\$3,200.00	\$2,006.80	\$0.00	\$940.01	\$3,364.00	\$6,249.79	\$6,249.79	\$6,249.79	\$6,249.79	\$57,720.22
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.00
370000	Servicios de traslado y viáticos	\$33,653.49	\$0.00	\$23,360.43	\$10,293.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,653.49
375000	Viáticos en el país	\$33,653.49	\$0.00	\$23,360.43	\$10,293.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,653.49
380000	Servicios oficiales	\$74,191.73	\$0.00	\$0.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,817.93	\$7,817.93	\$7,817.93	\$7,817.93	\$74,191.73
381000	Gastos de ceremonial	\$31,271.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,817.93	\$7,817.93	\$7,817.93	\$7,817.93	\$31,271.73
382000	Gastos de orden social y cultural	\$42,920.00	\$0.00	\$0.00	\$0.00	\$42,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,920.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$125,608.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,857.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,408.00</b>	<b>\$30,742.69</b>	<b>\$7,400.32</b>	<b>\$7,400.32</b>	<b>\$7,400.32</b>	<b>\$7,400.32</b>	<b>\$125,608.95</b>
440000	Ayudas sociales	\$125,608.95	\$0.00	\$0.00	\$0.00	\$26,857.00	\$0.00	\$0.00	\$38,408.00	\$30,742.69	\$7,400.32	\$7,400.32	\$7,400.32	\$7,400.32	\$125,608.95
441000	Ayudas sociales a personas	\$125,608.95	\$0.00	\$0.00	\$0.00	\$26,857.00	\$0.00	\$0.00	\$38,408.00	\$30,742.69	\$7,400.32	\$7,400.32	\$7,400.32	\$7,400.32	\$125,608.95
	<b>IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>	<b>\$236,971.00</b>	<b>\$0.00</b>	<b>\$40,772.00</b>	<b>\$27,752.00</b>	<b>\$16,908.04</b>	<b>\$35,480.10</b>	<b>\$7,828.10</b>	<b>\$41,736.50</b>	<b>\$7,408.80</b>	<b>\$14,771.37</b>	<b>\$14,771.37</b>	<b>\$14,771.37</b>	<b>\$14,771.37</b>	<b>\$236,971.00</b>
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$90,934.00</b>	<b>\$0.00</b>	<b>\$16,936.00</b>	<b>\$0.00</b>	<b>\$10,140.50</b>	<b>\$6,310.10</b>	<b>\$4,828.10</b>	<b>\$38,239.50</b>	<b>\$7,408.80</b>	<b>\$1,767.75</b>	<b>\$1,767.75</b>	<b>\$1,767.75</b>	<b>\$1,767.75</b>	<b>\$90,934.00</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$25,996.00	\$0.00	\$16,936.00	\$0.00	\$0.00	\$0.00	\$1,989.00	\$0.00	\$0.00	\$1,767.75	\$1,767.75	\$1,767.75	\$1,767.75	\$25,996.00

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
212000	Materiales y útiles de impresión y reproducción	\$16,936.00	\$0.00	\$16,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,936.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.00	\$0.00	\$0.00	\$377.75	\$377.75	\$377.75	\$377.75	\$3,500.00
216000	Material de limpieza	\$5,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00	\$1,390.00	\$1,390.00	\$1,390.00	\$5,560.00
260000	Combustibles, lubricantes y aditivos	\$64,938.00	\$0.00	\$0.00	\$0.00	\$10,140.50	\$6,310.10	\$2,839.10	\$38,239.50	\$7,408.80	\$0.00	\$0.00	\$0.00	\$0.00	\$64,938.00
261000	Combustibles, lubricantes y aditivos	\$64,938.00	\$0.00	\$0.00	\$0.00	\$10,140.50	\$6,310.10	\$2,839.10	\$38,239.50	\$7,408.80	\$0.00	\$0.00	\$0.00	\$0.00	\$64,938.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$133,234.52</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$27,752.00</b>	<b>\$19,467.54</b>	<b>\$29,170.00</b>	<b>\$3,000.00</b>	<b>\$3,497.00</b>	<b>\$0.00</b>	<b>\$9,803.00</b>	<b>\$9,803.00</b>	<b>\$9,803.00</b>	<b>\$9,803.00</b>	<b>\$133,234.52</b>
310000	Servicios básicos	\$6,869.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.33	\$1,717.33	\$1,717.33	\$1,717.33	\$6,869.30
312000	Gas	\$1,869.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.33	\$467.33	\$467.33	\$467.33	\$1,869.30
313000	Agua	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$5,000.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$31,000.00	\$0.00	\$11,136.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574.00	\$3,574.00	\$3,574.00	\$3,574.00	\$31,000.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$21,000.00	\$0.00	\$11,136.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074.00	\$1,074.00	\$1,074.00	\$1,074.00	\$21,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$10,000.00
340000	Servicios financieros, bancarios y comerciales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$1,000.00
349000	Servicios financieros, bancarios y comerciales integrales	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$1,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$61,348.00	\$0.00	\$0.00	\$22,184.00	\$0.00	\$29,170.00	\$3,000.00	\$3,497.00	\$0.00	\$874.25	\$874.25	\$874.25	\$874.25	\$61,348.00
351000	Conservación y mantenimiento menor de inmuebles	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
355000	Reparación y mantenimiento de equipo de transporte	\$55,798.00	\$0.00	\$0.00	\$22,184.00	\$0.00	\$26,620.00	\$0.00	\$3,497.00	\$0.00	\$874.25	\$874.25	\$874.25	\$874.25	\$55,798.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
370000	Servicios de traslado y viáticos	\$33,017.22	\$0.00	\$0.00	\$0.00	\$19,467.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,387.42	\$3,387.42	\$3,387.42	\$3,387.42	\$33,017.22
375000	Viáticos en el país	\$33,017.22	\$0.00	\$0.00	\$0.00	\$19,467.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,387.42	\$3,387.42	\$3,387.42	\$3,387.42	\$33,017.22
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$12,700.00</b>	<b>\$0.00</b>	<b>-\$12,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$9,000.00</b>
440000	Ayudas sociales	\$9,000.00	\$0.00	\$12,700.00	\$0.00	-\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$9,000.00
441000	Ayudas sociales a personas	\$9,000.00	\$0.00	\$12,700.00	\$0.00	-\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$9,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$3,802.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$950.62</b>	<b>\$950.62</b>	<b>\$950.62</b>	<b>\$950.62</b>	<b>\$3,802.48</b>
520000	Mobiliario y equipo educacional y recreativo	\$3,802.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.62	\$950.62	\$950.62	\$950.62	\$3,802.48
523000	Cámaras fotográficas y de video	\$3,802.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.62	\$950.62	\$950.62	\$950.62	\$3,802.48
	<b>FONDO DE FISCALIZACION Y RECAUDACION</b>	<b>\$963,357.00</b>	<b>\$0.00</b>	<b>\$127,701.21</b>	<b>\$0.00</b>	<b>\$115,000.03</b>	<b>\$123,188.00</b>	<b>\$95,369.10</b>	<b>\$0.00</b>	<b>\$166,805.28</b>	<b>\$83,823.35</b>	<b>\$83,823.35</b>	<b>\$83,823.35</b>	<b>\$83,823.35</b>	<b>\$963,357.00</b>
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$363,042.64</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$41,825.00</b>	<b>\$89,550.00</b>	<b>\$12,710.00</b>	<b>\$0.00</b>	<b>\$102,401.31</b>	<b>\$29,064.08</b>	<b>\$29,064.08</b>	<b>\$29,064.08</b>	<b>\$29,064.08</b>	<b>\$363,042.64</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$104,280.57	\$0.00	\$0.00	\$0.00	\$38,825.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$15,406.89	\$15,406.89	\$15,406.89	\$15,406.89	\$104,280.57
211000	Materiales, útiles y equipos menores de oficina	\$47,386.02	\$0.00	\$0.00	\$0.00	\$38,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.26	\$2,140.26	\$2,140.26	\$2,140.26	\$47,386.02
212000	Materiales y útiles de impresión y reproducción	\$34,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$7,785.75	\$7,785.75	\$7,785.75	\$7,785.75	\$34,971.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$21,923.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,480.89	\$5,480.89	\$5,480.89	\$5,480.89	\$21,923.55
240000	Materiales y artículos de construcción y de reparación	\$70,638.76	\$0.00	\$300.00	\$0.00	\$3,000.00	\$0.00	\$12,710.00	\$0.00	\$0.00	\$13,657.19	\$13,657.19	\$13,657.19	\$13,657.19	\$70,638.76
246000	Material eléctrico y electrónico	\$26,206.76	\$0.00	\$300.00	\$0.00	\$3,000.00	\$0.00	\$12,710.00	\$0.00	\$0.00	\$2,549.19	\$2,549.19	\$2,549.19	\$2,549.19	\$26,206.76

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
249000	Otros materiales y artículos de construcción y reparación	\$44,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,108.00	\$11,108.00	\$11,108.00	\$11,108.00	\$44,432.00
260000	Combustibles, lubricantes y aditivos	\$188,123.31	\$0.00	\$0.00	\$0.00	\$0.00	\$89,550.00	\$0.00	\$0.00	\$98,573.31	\$0.00	\$0.00	\$0.00	\$0.00	\$188,123.31
261000	Combustibles, lubricantes y aditivos	\$188,123.31	\$0.00	\$0.00	\$0.00	\$0.00	\$89,550.00	\$0.00	\$0.00	\$98,573.31	\$0.00	\$0.00	\$0.00	\$0.00	\$188,123.31
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$464,245.64</b>	<b>\$0.00</b>	<b>\$101,655.39</b>	<b>\$0.00</b>	<b>\$73,175.03</b>	<b>\$33,638.00</b>	<b>\$82,659.10</b>	<b>\$0.00</b>	<b>\$51,103.97</b>	<b>\$30,503.54</b>	<b>\$30,503.54</b>	<b>\$30,503.54</b>	<b>\$30,503.54</b>	<b>\$464,245.64</b>
310000	Servicios básicos	\$21,371.24	\$0.00	\$6,778.24	\$0.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$2,256.25	\$2,256.25	\$2,256.25	\$2,256.25	\$21,371.24
312000	Gas	\$803.24	\$0.00	\$803.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.24
313000	Agua	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$9,000.00
316000	Servicios de telecomunicaciones y satélites	\$6,000.00	\$0.00	\$5,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.25	\$6.25	\$6.25	\$6.25	\$6,000.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,568.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$96,717.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,103.97	\$11,403.50	\$11,403.50	\$11,403.50	\$11,403.50	\$96,717.95
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$51,103.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,103.97	\$0.00	\$0.00	\$0.00	\$0.00	\$51,103.97
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$45,613.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,403.50	\$11,403.50	\$11,403.50	\$11,403.50	\$45,613.98
340000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00
349000	Servicios financieros, bancarios y comerciales integrales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$284,156.45	\$0.00	\$82,010.32	\$0.00	\$73,175.03	\$28,070.00	\$82,659.10	\$0.00	\$0.00	\$4,560.50	\$4,560.50	\$4,560.50	\$4,560.50	\$284,156.45
351000	Conservación y mantenimiento menor de inmuebles	\$46,859.01	\$0.00	\$0.00	\$0.00	\$18,789.01	\$28,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,859.01
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$18,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,560.50	\$4,560.50	\$4,560.50	\$4,560.50	\$18,242.00
355000	Reparación y mantenimiento de equipo de transporte	\$219,055.44	\$0.00	\$82,010.32	\$0.00	\$54,386.02	\$0.00	\$82,659.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,055.44
370000	Servicios de traslado y viáticos	\$60,000.00	\$0.00	\$12,866.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,783.29	\$11,783.29	\$11,783.29	\$11,783.29	\$60,000.00
375000	Viáticos en el país	\$60,000.00	\$0.00	\$12,866.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,783.29	\$11,783.29	\$11,783.29	\$11,783.29	\$60,000.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$122,768.72</b>	<b>\$0.00</b>	<b>\$25,745.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,255.73</b>	<b>\$24,255.73</b>	<b>\$24,255.73</b>	<b>\$24,255.73</b>	<b>\$122,768.72</b>
440000	Ayudas sociales	\$122,768.72	\$0.00	\$25,745.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,255.73	\$24,255.73	\$24,255.73	\$24,255.73	\$122,768.72
441000	Ayudas sociales a personas	\$122,768.72	\$0.00	\$25,745.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,255.73	\$24,255.73	\$24,255.73	\$24,255.73	\$122,768.72
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$13,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,300.00</b>
510000	Mobiliario y equipo de administración	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00
511000	Muebles de oficina y estantería	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,300.00
	<b>FONDO DE FOMENTO MUNICIPAL</b>	<b>\$14,435,035.00</b>	<b>\$135,365.00</b>	<b>\$1,374,969.40</b>	<b>\$591,202.90</b>	<b>\$1,183,574.71</b>	<b>\$1,587,433.60</b>	<b>\$2,028,320.63</b>	<b>\$630,248.51</b>	<b>\$1,124,548.30</b>	<b>\$1,444,842.99</b>	<b>\$1,444,842.99</b>	<b>\$1,444,842.99</b>	<b>\$1,444,842.99</b>	<b>\$14,435,035.00</b>
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,965,348.00</b>	<b>\$134,147.00</b>	<b>\$496,034.00</b>	<b>\$159,050.00</b>	<b>\$436,800.00</b>	<b>\$361,473.00</b>	<b>\$375,600.00</b>	<b>\$268,836.00</b>	<b>\$247,926.00</b>	<b>\$371,370.50</b>	<b>\$371,370.50</b>	<b>\$371,370.50</b>	<b>\$371,370.50</b>	<b>\$3,965,348.00</b>
110000	Remuneraciones al personal de carácter permanente	\$3,965,348.00	\$134,147.00	\$496,034.00	\$159,050.00	\$436,800.00	\$361,473.00	\$375,600.00	\$268,836.00	\$247,926.00	\$371,370.50	\$371,370.50	\$371,370.50	\$371,370.50	\$3,965,348.00
113000	Sueldos base al personal permanente	\$3,965,348.00	\$134,147.00	\$496,034.00	\$159,050.00	\$436,800.00	\$361,473.00	\$375,600.00	\$268,836.00	\$247,926.00	\$371,370.50	\$371,370.50	\$371,370.50	\$371,370.50	\$3,965,348.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,427,840.38</b>	<b>\$0.00</b>	<b>\$256,034.20</b>	<b>\$218,311.73</b>	<b>\$183,525.80</b>	<b>\$65,110.25</b>	<b>\$0.00</b>	<b>\$83,045.80</b>	<b>\$255,749.46</b>	<b>\$341,515.79</b>	<b>\$341,515.79</b>	<b>\$341,515.79</b>	<b>\$341,515.79</b>	<b>\$2,427,840.38</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$200,640.33	\$0.00	\$45,069.16	\$31,770.89	\$0.00	\$1,160.00	\$0.00	\$0.00	\$4,193.00	\$29,611.82	\$29,611.82	\$29,611.82	\$29,611.82	\$200,640.33
212000	Materiales y útiles de impresión y reproducción	\$134,081.05	\$0.00	\$45,069.16	\$26,770.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,560.25	\$15,560.25	\$15,560.25	\$15,560.25	\$134,081.05
213000	Material estadístico y geográfico	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$46,559.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,639.82	\$11,639.82	\$11,639.82	\$11,639.82	\$46,559.28
215000	Material impreso e información digital	\$13,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$3,500.00	\$1,335.00	\$1,335.00	\$1,335.00	\$1,335.00	\$13,500.00
216000	Material de limpieza	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$1,076.75	\$1,076.75	\$1,076.75	\$1,076.75	\$5,000.00
220000	Alimentos y utensilios	\$185,000.00	\$0.00	\$0.00	\$2,109.50	\$6,764.00	-\$1,160.00	\$0.00	\$0.00	\$11,515.90	\$41,442.65	\$41,442.65	\$41,442.65	\$41,442.65	\$185,000.00
221000	Productos alimenticios para personas	\$180,000.00	\$0.00	\$0.00	\$200.00	\$5,604.00	\$0.00	\$0.00	\$0.00	\$11,515.90	\$40,670.03	\$40,670.03	\$40,670.03	\$40,670.03	\$180,000.00
223000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$0.00	\$1,909.50	\$1,160.00	-\$1,160.00	\$0.00	\$0.00	\$0.00	\$772.63	\$772.63	\$772.63	\$772.63	\$5,000.00
240000	Materiales y artículos de construcción y de reparación	\$352,219.44	\$0.00	\$58,000.00	\$27,285.04	\$58,578.30	\$0.00	\$0.00	\$25,769.00	\$80,430.67	\$25,539.11	\$25,539.11	\$25,539.11	\$25,539.11	\$352,219.44
246000	Material eléctrico y electrónico	\$51,185.80	\$0.00	\$0.00	\$27,285.04	\$0.00	\$0.00	\$0.00	\$0.00	\$23,900.76	\$0.00	\$0.00	\$0.00	\$0.00	\$51,185.80
249000	Otros materiales y artículos de construcción y reparación	\$301,033.64	\$0.00	\$58,000.00	\$0.00	\$58,578.30	\$0.00	\$0.00	\$25,769.00	\$56,529.91	\$25,539.11	\$25,539.11	\$25,539.11	\$25,539.11	\$301,033.64
250000	Productos químicos, farmacéuticos y de laboratorio	\$19,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,050.00
253000	Medicinas y productos farmacéuticos	\$19,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,150.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,050.00
260000	Combustibles, lubricantes y aditivos	\$1,657,336.36	\$0.00	\$141,130.68	\$157,146.30	\$118,183.50	\$65,110.25	\$0.00	\$50,126.80	\$145,950.00	\$244,922.21	\$244,922.21	\$244,922.21	\$244,922.21	\$1,657,336.36
261000	Combustibles, lubricantes y aditivos	\$1,657,336.36	\$0.00	\$141,130.68	\$157,146.30	\$118,183.50	\$65,110.25	\$0.00	\$50,126.80	\$145,950.00	\$244,922.21	\$244,922.21	\$244,922.21	\$244,922.21	\$1,657,336.36
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$13,594.25	\$0.00	\$11,834.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.89	\$0.00	\$0.00	\$0.00	\$0.00	\$13,594.25
271000	Vestuario y uniformes	\$13,594.25	\$0.00	\$11,834.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,759.89	\$0.00	\$0.00	\$0.00	\$0.00	\$13,594.25
300000	<b>SERVICIOS GENERALES</b>	<b>\$5,649,456.84</b>	<b>\$1,218.00</b>	<b>\$467,136.99</b>	<b>\$149,671.05</b>	<b>\$311,142.29</b>	<b>\$977,957.59</b>	<b>\$1,551,023.39</b>	<b>\$34,591.00</b>	<b>\$309,509.26</b>	<b>\$461,801.82</b>	<b>\$461,801.82</b>	<b>\$461,801.82</b>	<b>\$461,801.82</b>	<b>\$5,649,456.84</b>
310000	Servicios básicos	\$113,104.00	\$0.00	\$5,105.48	\$6,999.00	\$13,423.78	\$0.00	\$0.00	\$2,298.00	\$0.00	\$21,319.44	\$21,319.44	\$21,319.44	\$21,319.44	\$113,104.00
312000	Gas	\$12,000.00	\$0.00	\$1,606.48	\$0.00	\$2,493.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,974.94	\$1,974.94	\$1,974.94	\$1,974.94	\$12,000.00
313000	Agua	\$18,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,526.00	\$4,526.00	\$4,526.00	\$4,526.00	\$18,104.00
314000	Telefonía tradicional	\$33,000.00	\$0.00	\$0.00	\$0.00	\$1,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,784.25	\$7,784.25	\$7,784.25	\$7,784.25	\$33,000.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$50,000.00	\$0.00	\$3,499.00	\$6,999.00	\$9,067.00	\$0.00	\$0.00	\$2,298.00	\$0.00	\$7,034.25	\$7,034.25	\$7,034.25	\$7,034.25	\$50,000.00
320000	Servicios de arrendamiento	\$254,168.18	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$61,667.05	\$61,667.05	\$61,667.05	\$61,667.05	\$254,168.18
322000	Arrendamiento de edificios	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,125.00	\$18,125.00	\$18,125.00	\$18,125.00	\$72,500.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$138,156.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,539.05	\$34,539.05	\$34,539.05	\$34,539.05	\$138,156.18
329000	Otros arrendamientos	\$36,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,003.00	\$9,003.00	\$9,003.00	\$9,003.00	\$36,012.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$70,000.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$50,000.00
340000	Servicios financieros, bancarios y comerciales	\$84,000.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,695.50	\$20,695.50	\$20,695.50	\$20,695.50	\$84,000.00
345000	Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$80,000.00
349000	Servicios financieros, bancarios y comerciales integrales	\$4,000.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695.50	\$695.50	\$695.50	\$695.50	\$4,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$805,000.00	\$0.00	\$27,804.51	\$0.00	\$161,455.95	\$76,215.36	-\$69,131.36	\$13,589.00	\$143,416.46	\$112,912.52	\$112,912.52	\$112,912.52	\$112,912.52	\$805,000.00
351000	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$0.00	\$4,500.00	\$0.00	\$4,435.00	\$7,084.00	\$0.00	\$128.00	-\$128.00	\$2,245.25	\$2,245.25	\$2,245.25	\$2,245.25	\$25,000.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$150,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$450,000.00	\$0.00	\$20,469.51	\$0.00	\$152,973.39	\$69,131.36	-\$69,131.36	\$13,461.00	\$113,646.02	\$37,362.52	\$37,362.52	\$37,362.52	\$37,362.52	\$450,000.00



AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$180,000.00	\$0.00	\$2,835.00	\$0.00	\$4,047.56	\$0.00	\$0.00	\$0.00	\$29,898.44	\$35,804.75	\$35,804.75	\$35,804.75	\$35,804.75	\$180,000.00
360000	Servicios de comunicación social y publicidad	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$68,000.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$68,000.00
370000	Servicios de traslado y viáticos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,273.26	\$7,181.69	\$7,181.69	\$7,181.69	\$7,181.69	\$50,000.00
375000	Viáticos en el país	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,273.26	\$7,181.69	\$7,181.69	\$7,181.69	\$7,181.69	\$50,000.00
380000	Servicios oficiales	\$4,203,184.66	\$0.00	\$432,960.00	\$142,672.05	\$136,262.56	\$894,242.23	\$1,620,154.75	\$18,704.00	\$144,819.54	\$203,342.38	\$203,342.38	\$203,342.38	\$203,342.38	\$4,203,184.66
381000	Gastos de ceremonial	\$521,436.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,359.09	\$130,359.09	\$130,359.09	\$130,359.09	\$521,436.36
382000	Gastos de orden social y cultural	\$3,681,748.30	\$0.00	\$432,960.00	\$142,672.05	\$136,262.56	\$894,242.23	\$1,620,154.75	\$18,704.00	\$144,819.54	\$72,983.29	\$72,983.29	\$72,983.29	\$72,983.29	\$3,681,748.30
390000	Otros servicios generales	\$2,000.00	\$0.00	\$1,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.25	\$183.25	\$183.25	\$183.25	\$2,000.00
395000	Penas, multas, accesorios y actualizaciones	\$2,000.00	\$0.00	\$1,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183.25	\$183.25	\$183.25	\$183.25	\$2,000.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$2,392,389.78</b>	<b>\$0.00</b>	<b>\$155,764.21</b>	<b>\$64,170.12</b>	<b>\$252,106.62</b>	<b>\$182,892.76</b>	<b>\$101,697.24</b>	<b>\$243,775.71</b>	<b>\$311,363.58</b>	<b>\$270,154.89</b>	<b>\$270,154.89</b>	<b>\$270,154.89</b>	<b>\$270,154.89</b>	<b>\$2,392,389.78</b>
440000	Ayudas sociales	\$2,392,389.78	\$0.00	\$155,764.21	\$64,170.12	\$252,106.62	\$182,892.76	\$101,697.24	\$243,775.71	\$311,363.58	\$270,154.89	\$270,154.89	\$270,154.89	\$270,154.89	\$2,392,389.78
441000	Ayudas sociales a personas	\$2,201,629.79	\$0.00	\$110,764.21	\$61,670.12	\$211,606.62	\$172,392.76	\$94,197.24	\$182,495.71	\$306,863.58	\$265,409.89	\$265,409.89	\$265,409.89	\$265,409.89	\$2,201,629.79
442000	Becas y otras ayudas para programas de capacitación	\$138,000.00	\$0.00	\$45,000.00	\$2,500.00	\$40,500.00	\$10,500.00	\$7,500.00	\$18,000.00	\$4,500.00	\$2,375.00	\$2,375.00	\$2,375.00	\$2,375.00	\$138,000.00
443000	Ayudas sociales a instituciones de enseñanza	\$52,759.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,280.00	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	\$2,370.00	\$52,759.99
	<b>ISR PARTICIPABLE</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,994.96</b>	<b>\$0.00</b>	<b>\$192,713.00</b>	<b>\$416,573.01</b>	<b>\$416,573.01</b>	<b>\$416,573.01</b>	<b>\$416,573.01</b>	<b>\$2,000,000.00</b>
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,994.96</b>	<b>\$0.00</b>	<b>\$192,713.00</b>	<b>\$241,573.01</b>	<b>\$241,573.01</b>	<b>\$241,573.01</b>	<b>\$241,573.01</b>	<b>\$1,300,000.00</b>
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,029.00	\$29,992.75	\$29,992.75	\$29,992.75	\$29,992.75	\$150,000.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,029.00	\$29,992.75	\$29,992.75	\$29,992.75	\$29,992.75	\$150,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,994.96	\$0.00	\$150,009.00	\$177,249.01	\$177,249.01	\$177,249.01	\$177,249.01	\$1,000,000.00
351000	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,994.96	\$0.00	\$150,009.00	\$177,249.01	\$177,249.01	\$177,249.01	\$177,249.01	\$1,000,000.00
390000	Otros servicios generales	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,675.00	\$34,331.25	\$34,331.25	\$34,331.25	\$34,331.25	\$150,000.00
392000	Impuestos y derechos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,675.00	\$34,331.25	\$34,331.25	\$34,331.25	\$34,331.25	\$150,000.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$700,000.00</b>
440000	Ayudas sociales	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$700,000.00
441000	Ayudas sociales a personas	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$700,000.00
	<b>FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>	<b>\$48,228.00</b>	<b>\$0.00</b>	<b>\$1,589.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,101.15</b>	<b>\$8,413.40</b>	<b>\$0.00</b>	<b>\$2,743.00</b>	<b>\$5,345.31</b>	<b>\$5,345.31</b>	<b>\$5,345.31</b>	<b>\$5,345.31</b>	<b>\$48,228.00</b>
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$31,704.85</b>	<b>\$0.00</b>	<b>\$1,589.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,101.15</b>	<b>\$8,413.40</b>	<b>\$0.00</b>	<b>\$2,352.00</b>	<b>\$1,312.28</b>	<b>\$1,312.28</b>	<b>\$1,312.28</b>	<b>\$1,312.28</b>	<b>\$31,704.85</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$6,838.30	\$0.00	\$1,589.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.28	\$1,312.28	\$1,312.28	\$1,312.28	\$6,838.30
212000	Materiales y útiles de impresión y reproducción	\$2,912.00	\$0.00	\$1,589.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.70	\$330.70	\$330.70	\$330.70	\$2,912.00
216000	Material de limpieza	\$3,926.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.58	\$981.58	\$981.58	\$981.58	\$3,926.30
260000	Combustibles, lubricantes y aditivos	\$24,866.55	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.15	\$8,413.40	\$0.00	\$2,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,866.55
261000	Combustibles, lubricantes y aditivos	\$24,866.55	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.15	\$8,413.40	\$0.00	\$2,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,866.55
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,679.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$391.00</b>	<b>\$3,572.08</b>	<b>\$3,572.08</b>	<b>\$3,572.08</b>	<b>\$3,572.08</b>	<b>\$14,679.33</b>
310000	Servicios básicos	\$1,925.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$383.58	\$383.58	\$383.58	\$383.58	\$1,925.30
312000	Gas	\$1,534.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.58	\$383.58	\$383.58	\$383.58	\$1,534.30
314000	Telefonía tradicional	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
340000	Servicios financieros, bancarios y comerciales	\$1,195.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.95	\$298.95	\$298.95	\$298.95	\$1,195.80
349000	Servicios financieros, bancarios y comerciales integrales	\$1,195.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.95	\$298.95	\$298.95	\$298.95	\$1,195.80
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$5,990.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,497.56	\$1,497.56	\$1,497.56	\$1,497.56	\$5,990.23
351000	Conservación y mantenimiento menor de inmuebles	\$3,794.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.51	\$948.51	\$948.51	\$948.51	\$3,794.04
355000	Reparación y mantenimiento de equipo de transporte	\$2,196.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549.05	\$549.05	\$549.05	\$549.05	\$2,196.19
360000	Servicios de comunicación social y publicidad	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$5,568.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$5,568.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,843.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$460.96</b>	<b>\$460.96</b>	<b>\$460.96</b>	<b>\$460.96</b>	<b>\$1,843.82</b>
440000	Ayudas sociales	\$1,843.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.96	\$460.96	\$460.96	\$460.96	\$1,843.82
441000	Ayudas sociales a personas	\$1,843.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.96	\$460.96	\$460.96	\$460.96	\$1,843.82
	<b>FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS</b>	<b>\$153,921.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,480.46</b>	<b>\$38,480.46</b>	<b>\$38,480.46</b>	<b>\$38,480.46</b>	<b>\$153,921.83</b>
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$153,921.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,480.46</b>	<b>\$38,480.46</b>	<b>\$38,480.46</b>	<b>\$38,480.46</b>	<b>\$153,921.83</b>
440000	Ayudas sociales	\$153,921.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,480.46	\$38,480.46	\$38,480.46	\$38,480.46	\$153,921.83
441000	Ayudas sociales a personas	\$153,921.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,480.46	\$38,480.46	\$38,480.46	\$38,480.46	\$153,921.83
	<b>FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES DEL DF</b>	<b>\$16,637,374.00</b>	<b>\$543,551.16</b>	<b>\$1,019,536.02</b>	<b>\$1,502,902.14</b>	<b>\$1,067,004.71</b>	<b>\$1,709,967.77</b>	<b>\$1,314,462.82</b>	<b>\$1,415,019.02</b>	<b>\$1,508,353.51</b>	<b>\$1,639,144.21</b>	<b>\$1,639,144.21</b>	<b>\$1,639,144.21</b>	<b>\$1,639,144.21</b>	<b>\$16,637,374.00</b>
100000	<b>SERVICIOS PERSONALES</b>	<b>\$5,455,837.00</b>	<b>\$356,260.00</b>	<b>\$376,953.00</b>	<b>\$385,681.00</b>	<b>\$430,117.00</b>	<b>\$411,672.00</b>	<b>\$372,082.00</b>	<b>\$456,671.00</b>	<b>\$416,823.00</b>	<b>\$562,394.50</b>	<b>\$562,394.50</b>	<b>\$562,394.50</b>	<b>\$562,394.50</b>	<b>\$5,455,837.00</b>
110000	Remuneraciones al personal de carácter permanente	\$4,795,144.00	\$356,260.00	\$376,313.00	\$373,681.00	\$426,117.00	\$407,672.00	\$372,082.00	\$446,950.00	\$400,276.00	\$408,948.25	\$408,948.25	\$408,948.25	\$408,948.25	\$4,795,144.00
113000	Sueldos base al personal permanente	\$4,795,144.00	\$356,260.00	\$376,313.00	\$373,681.00	\$426,117.00	\$407,672.00	\$372,082.00	\$446,950.00	\$400,276.00	\$408,948.25	\$408,948.25	\$408,948.25	\$408,948.25	\$4,795,144.00
130000	Remuneraciones adicionales y especiales	\$659,393.00	\$0.00	\$0.00	\$12,000.00	\$4,000.00	\$4,000.00	\$0.00	\$9,721.00	\$16,547.00	\$153,281.25	\$153,281.25	\$153,281.25	\$153,281.25	\$659,393.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$604,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,721.00	\$4,547.00	\$147,531.25	\$147,531.25	\$147,531.25	\$147,531.25	\$604,393.00
134000	Compensaciones	\$55,000.00	\$0.00	\$0.00	\$12,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$12,000.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$55,000.00
150000	Otras prestaciones sociales y económicas	\$1,300.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$1,300.00
152000	Indemnizaciones	\$1,300.00	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$165.00	\$165.00	\$165.00	\$1,300.00
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,665,309.23</b>	<b>\$18,310.00</b>	<b>\$69,941.43</b>	<b>\$116,543.00</b>	<b>\$77,651.00</b>	<b>\$129,919.20</b>	<b>\$97,890.45</b>	<b>\$123,267.54</b>	<b>\$261,654.62</b>	<b>\$192,533.00</b>	<b>\$192,533.00</b>	<b>\$192,533.00</b>	<b>\$192,533.00</b>	<b>\$1,665,309.23</b>
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$54,200.00	\$0.00	\$1,563.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,159.11	\$13,159.11	\$13,159.11	\$13,159.11	\$54,200.00
211000	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$1,563.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.11	\$109.11	\$109.11	\$109.11	\$2,000.00
212000	Materiales y útiles de impresión y reproducción	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,050.00	\$13,050.00	\$13,050.00	\$13,050.00	\$52,200.00
220000	Alimentos y utensilios	\$80,000.00	\$0.00	\$0.00	\$11,356.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,160.90	\$17,160.90	\$17,160.90	\$17,160.90	\$80,000.00
221000	Productos alimenticios para personas	\$80,000.00	\$0.00	\$0.00	\$11,356.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,160.90	\$17,160.90	\$17,160.90	\$17,160.90	\$80,000.00
240000	Materiales y artículos de construcción y de reparación	\$354,301.77	\$18,310.00	\$8,125.00	\$43,507.20	\$3,835.00	\$45,277.90	\$97,890.45	\$11,937.22	\$63,919.00	\$15,375.00	\$15,375.00	\$15,375.00	\$15,375.00	\$354,301.77
246000	Material eléctrico y electrónico	\$66,000.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00	\$15,375.00	\$15,375.00	\$15,375.00	\$66,000.00

AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL  
EJERCICIO FISCAL: 2019

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
249000	Otros materiales y artículos de construcción y reparación	\$288,301.77	\$18,310.00	\$8,125.00	\$39,007.20	\$3,835.00	\$45,277.90	\$97,890.45	\$11,937.22	\$63,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,301.77
260000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$59,453.28	\$48,240.00	\$69,630.00	\$84,641.30	\$0.00	\$68,352.32	\$107,870.42	\$140,453.17	\$140,453.17	\$140,453.17	\$140,453.17	\$1,000,000.00
261000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$59,453.28	\$48,240.00	\$69,630.00	\$84,641.30	\$0.00	\$68,352.32	\$107,870.42	\$140,453.17	\$140,453.17	\$140,453.17	\$140,453.17	\$1,000,000.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$176,807.46	\$0.00	\$799.60	\$13,439.40	\$4,186.00	\$0.00	\$0.00	\$42,978.00	\$89,865.20	\$6,384.82	\$6,384.82	\$6,384.82	\$6,384.82	\$176,807.46
271000	Vestuario y uniformes	\$176,807.46	\$0.00	\$799.60	\$13,439.40	\$4,186.00	\$0.00	\$0.00	\$42,978.00	\$89,865.20	\$6,384.82	\$6,384.82	\$6,384.82	\$6,384.82	\$176,807.46
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,380,540.13</b>	<b>\$168,981.16</b>	<b>\$498,698.41</b>	<b>\$966,778.14</b>	<b>\$551,236.71</b>	<b>\$979,000.77</b>	<b>\$778,133.37</b>	<b>\$790,415.30</b>	<b>\$611,360.49</b>	<b>\$758,983.95</b>	<b>\$758,983.95</b>	<b>\$758,983.95</b>	<b>\$758,983.95</b>	<b>\$8,380,540.13</b>
310000	Servicios básicos	\$6,368,546.00	\$121,048.16	\$463,637.21	\$687,818.76	\$444,921.71	\$673,929.78	\$559,754.51	\$689,281.31	\$460,813.49	\$566,835.27	\$566,835.27	\$566,835.27	\$566,835.27	\$6,368,546.00
311000	Energía eléctrica	\$5,926,206.00	\$121,048.16	\$463,637.21	\$636,740.76	\$364,292.48	\$651,067.00	\$520,768.79	\$627,726.15	\$436,664.21	\$526,065.31	\$526,065.31	\$526,065.31	\$526,065.31	\$5,926,206.00
312000	Gas	\$11,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290.78	\$1,604.48	\$0.00	\$3,433.05	\$1,242.92	\$1,242.92	\$1,242.92	\$1,242.92	\$11,300.00
313000	Agua	\$280,000.00	\$0.00	\$0.00	\$48,488.00	\$33,589.84	\$0.00	\$37,381.24	\$61,555.16	\$16,318.67	\$20,666.77	\$20,666.77	\$20,666.77	\$20,666.77	\$280,000.00
316000	Servicios de telecomunicaciones y satélites	\$126,040.00	\$0.00	\$0.00	\$2,590.00	\$47,039.39	\$21,572.00	\$0.00	\$0.00	\$4,397.56	\$12,610.26	\$12,610.26	\$12,610.26	\$12,610.26	\$126,040.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$25,000.00
320000	Servicios de arrendamiento	\$148,498.20	\$0.00	\$11,800.00	\$5,300.00	\$24,400.00	\$10,000.00	\$48,598.20	\$33,300.00	\$5,250.00	\$2,462.50	\$2,462.50	\$2,462.50	\$2,462.50	\$148,498.20
322000	Arrendamiento de edificios	\$115,000.00	\$0.00	\$11,800.00	\$5,300.00	\$24,400.00	\$10,000.00	\$15,100.00	\$33,300.00	\$5,250.00	\$2,462.50	\$2,462.50	\$2,462.50	\$2,462.50	\$115,000.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$33,498.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,498.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,498.20
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$153,217.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,645.66	\$0.00	\$0.00	\$36,392.96	\$36,392.96	\$36,392.96	\$36,392.96	\$153,217.50
334000	Servicios de capacitación	\$93,217.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,304.38	\$23,304.38	\$23,304.38	\$23,304.38	\$93,217.50
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,645.66	\$0.00	\$0.00	\$13,088.59	\$13,088.59	\$13,088.59	\$13,088.59	\$60,000.00
340000	Servicios financieros, bancarios y comerciales	\$5,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$5,000.00
349000	Servicios financieros, bancarios y comerciales integrales	\$5,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$5,000.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$806,731.33	\$0.00	\$20,561.20	\$210,511.38	\$80,815.00	\$134,057.99	\$3,998.00	\$11,786.99	\$11,638.00	\$83,340.69	\$83,340.69	\$83,340.69	\$83,340.69	\$806,731.33
351000	Conservación y mantenimiento menor de inmuebles	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
355000	Reparación y mantenimiento de equipo de transporte	\$540,000.00	\$0.00	\$20,561.20	\$44,652.48	\$80,815.00	\$74,764.59	\$3,998.00	\$11,786.99	\$5,838.00	\$74,395.94	\$74,395.94	\$74,395.94	\$74,395.94	\$540,000.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$260,931.33	\$0.00	\$0.00	\$165,858.90	\$0.00	\$59,293.40	\$0.00	\$0.00	\$0.00	\$8,944.76	\$8,944.76	\$8,944.76	\$8,944.76	\$260,931.33
370000	Servicios de traslado y viáticos	\$103,507.00	\$0.00	\$1,900.00	\$3,845.00	\$1,100.00	\$2,700.00	\$3,300.00	\$7,250.00	\$83,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,507.00
375000	Viáticos en el país	\$103,507.00	\$0.00	\$1,900.00	\$3,845.00	\$1,100.00	\$2,700.00	\$3,300.00	\$7,250.00	\$83,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,507.00
380000	Servicios oficiales	\$287,502.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$58,125.53	\$58,125.53	\$58,125.53	\$58,125.53	\$287,502.10
382000	Gastos de orden social y cultural	\$287,502.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$58,125.53	\$58,125.53	\$58,125.53	\$58,125.53	\$287,502.10
390000	Otros servicios generales	\$507,538.00	\$47,933.00	\$0.00	\$59,303.00	\$0.00	\$158,313.00	\$99,837.00	\$48,797.00	\$50,247.00	\$10,777.00	\$10,777.00	\$10,777.00	\$10,777.00	\$507,538.00
392000	Impuestos y derechos	\$95,000.00	\$6,348.00	\$0.00	\$10,506.00	\$0.00	\$5,882.00	\$51,040.00	\$0.00	\$0.00	\$5,306.00	\$5,306.00	\$5,306.00	\$5,306.00	\$95,000.00
395000	Penas, multas, accesorios y actualizaciones	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,040.00	\$0.00	\$0.00	\$2,240.00	\$2,240.00	\$2,240.00	\$2,240.00	\$15,000.00
398000	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$397,538.00	\$41,585.00	\$0.00	\$48,797.00	\$0.00	\$152,431.00	\$42,757.00	\$48,797.00	\$50,247.00	\$3,231.00	\$3,231.00	\$3,231.00	\$3,231.00	\$397,538.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,135,687.64</b>	<b>\$0.00</b>	<b>\$73,943.18</b>	<b>\$33,900.00</b>	<b>\$8,000.00</b>	<b>\$189,375.80</b>	<b>\$66,357.00</b>	<b>\$44,665.18</b>	<b>\$218,515.40</b>	<b>\$125,232.77</b>	<b>\$125,232.77</b>	<b>\$125,232.77</b>	<b>\$125,232.77</b>	<b>\$1,135,687.64</b>
440000	Ayudas sociales	\$1,135,687.64	\$0.00	\$73,943.18	\$33,900.00	\$8,000.00	\$189,375.80	\$66,357.00	\$44,665.18	\$218,515.40	\$125,232.77	\$125,232.77	\$125,232.77	\$125,232.77	\$1,135,687.64
441000	Ayudas sociales a personas	\$1,135,687.64	\$0.00	\$73,943.18	\$33,900.00	\$8,000.00	\$189,375.80	\$66,357.00	\$44,665.18	\$218,515.40	\$125,232.77	\$125,232.77	\$125,232.77	\$125,232.77	\$1,135,687.64
	<b>FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL</b>	<b>\$43,602,873.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,900,718.25</b>	<b>\$10,900,718.25</b>	<b>\$10,900,718.25</b>	<b>\$10,900,718.25</b>	<b>\$43,602,873.00</b>
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$43,602,873.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,900,718.25</b>	<b>\$10,900,718.25</b>	<b>\$10,900,718.25</b>	<b>\$10,900,718.25</b>	<b>\$43,602,873.00</b>

**AYUNTAMIENTO DE: CHAPULHUACAN, HIDALGO.**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS MODIFICADO BASE MENSUAL**  
**EJERCICIO FISCAL: 2019**

Formato : PE-06

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
610000	Obra pública en bienes de dominio público	\$43,602,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900,718.25	\$10,900,718.25	\$10,900,718.25	\$10,900,718.25	\$43,602,873.00
612000	Edificación no habitacional	\$43,602,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900,718.25	\$10,900,718.25	\$10,900,718.25	\$10,900,718.25	\$43,602,873.00
	<b>GRAN TOTAL</b>	<b>\$113,003,488.51</b>	<b>\$2,589,505.23</b>	<b>\$5,220,256.92</b>	<b>\$4,246,721.36</b>	<b>\$4,853,290.89</b>	<b>\$5,971,782.38</b>	<b>\$6,463,149.27</b>	<b>\$5,473,575.19</b>	<b>\$5,266,687.13</b>	<b>\$18,229,630.04</b>	<b>\$18,229,630.04</b>	<b>\$18,229,630.04</b>	<b>\$18,229,630.04</b>	<b>\$113,003,488.51</b>