

104 RECAUDACION IMPUESTOS 2018

P001		DESARROLLO INSTITUCIONAL												
		200000	MATERIALES Y SUMINISTROS	\$345,221.84	\$0.00	\$345,221.84	\$345,221.84	\$0.00	\$345,221.84	\$0.00	\$0.00	\$345,221.84	\$345,221.84	\$0.00
		210000	Materiales de administración, emisión de	\$60,066.64	\$0.00	\$60,066.64	\$60,066.64	\$0.00	\$60,066.64	\$0.00	\$0.00	\$60,066.64	\$60,066.64	\$0.00
		212000	Materiales y útiles de impresión y reproducción	\$60,066.64	\$0.00	\$60,066.64	\$60,066.64	\$0.00	\$60,066.64	\$0.00	\$0.00	\$60,066.64	\$60,066.64	\$0.00
104	P001	101	212001 Materiales y Útiles de Impresión	\$60,066.64	\$0.00	\$60,066.64	\$60,066.64	\$0.00	\$60,066.64	\$0.00	\$0.00	\$60,066.64	\$60,066.64	\$0.00
		220000	Alimentos y utensilios	\$27,445.60	\$0.00	\$27,445.60	\$27,445.60	\$0.00	\$27,445.60	\$0.00	\$0.00	\$27,445.60	\$27,445.60	\$0.00
		221000	Productos alimenticios para personas	\$27,445.60	\$0.00	\$27,445.60	\$27,445.60	\$0.00	\$27,445.60	\$0.00	\$0.00	\$27,445.60	\$27,445.60	\$0.00
104	P001	101	221001 Alimentación de Personas	\$27,445.60	\$0.00	\$27,445.60	\$27,445.60	\$0.00	\$27,445.60	\$0.00	\$0.00	\$27,445.60	\$27,445.60	\$0.00
		260000	Combustibles, lubricantes y aditivos	\$244,913.64	\$0.00	\$244,913.64	\$244,913.64	\$0.00	\$244,913.64	\$0.00	\$0.00	\$244,913.64	\$244,913.64	\$0.00
		261000	Combustibles, lubricantes y aditivos	\$244,913.64	\$0.00	\$244,913.64	\$244,913.64	\$0.00	\$244,913.64	\$0.00	\$0.00	\$244,913.64	\$244,913.64	\$0.00
104	P001	101	261001 Combustibles y Lubricantes vehiculos y	\$244,913.64	\$0.00	\$244,913.64	\$244,913.64	\$0.00	\$244,913.64	\$0.00	\$0.00	\$244,913.64	\$244,913.64	\$0.00
		270000	Vestuario, blancos, prendas de protección y	\$12,795.96	\$0.00	\$12,795.96	\$12,795.96	\$0.00	\$12,795.96	\$0.00	\$0.00	\$12,795.96	\$12,795.96	\$0.00
		271000	Vestuario y uniformes	\$12,795.96	\$0.00	\$12,795.96	\$12,795.96	\$0.00	\$12,795.96	\$0.00	\$0.00	\$12,795.96	\$12,795.96	\$0.00
104	P001	101	271001 Vestuario, Uniformes	\$12,795.96	\$0.00	\$12,795.96	\$12,795.96	\$0.00	\$12,795.96	\$0.00	\$0.00	\$12,795.96	\$12,795.96	\$0.00
		300000	SERVICIOS GENERALES	\$1,745,186.17	\$0.00	\$1,745,186.17	\$1,745,186.17	\$0.00	\$1,745,186.17	\$0.00	\$0.00	\$1,745,186.17	\$1,745,186.17	\$0.00
		310000	Servicios básicos	\$808,510.14	\$0.00	\$808,510.14	\$808,510.14	\$0.00	\$808,510.14	\$0.00	\$0.00	\$808,510.14	\$808,510.14	\$0.00
		311000	Energía eléctrica	\$808,510.14	\$0.00	\$808,510.14	\$808,510.14	\$0.00	\$808,510.14	\$0.00	\$0.00	\$808,510.14	\$808,510.14	\$0.00
104	P001	101	311001 Servicio de Energía Eléctrica	\$808,510.14	\$0.00	\$808,510.14	\$808,510.14	\$0.00	\$808,510.14	\$0.00	\$0.00	\$808,510.14	\$808,510.14	\$0.00
		320000	Servicios de arrendamiento	\$210,612.72	\$0.00	\$210,612.72	\$210,612.72	\$0.00	\$210,612.72	\$0.00	\$0.00	\$210,612.72	\$210,612.72	\$0.00
		322000	Arrendamiento de edificios	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
104	P001	101	322001 Arrendamiento de edificios	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
		326000	Arrendamiento de maquinaria, otros equipos	\$120,612.72	\$0.00	\$120,612.72	\$120,612.72	\$0.00	\$120,612.72	\$0.00	\$0.00	\$120,612.72	\$120,612.72	\$0.00
104	P001	101	326001 Arrendamiento de Maquinaria y Equipo	\$120,612.72	\$0.00	\$120,612.72	\$120,612.72	\$0.00	\$120,612.72	\$0.00	\$0.00	\$120,612.72	\$120,612.72	\$0.00
		330000	Servicios profesionales, científicos, técnicos y otros	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
		334000	Servicios de capacitación	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
104	P001	101	334001 Capacitación	\$174,000.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
		340000	Servicios financieros, bancarios y comerciales	\$5,043.25	\$0.00	\$5,043.25	\$5,043.25	\$0.00	\$5,043.25	\$0.00	\$0.00	\$5,043.25	\$5,043.25	\$0.00
		349000	Servicios financieros, bancarios y comerciales	\$5,043.25	\$0.00	\$5,043.25	\$5,043.25	\$0.00	\$5,043.25	\$0.00	\$0.00	\$5,043.25	\$5,043.25	\$0.00
104	P001	101	349001 Servicios financieros, bancarios y comerciales	\$5,043.25	\$0.00	\$5,043.25	\$5,043.25	\$0.00	\$5,043.25	\$0.00	\$0.00	\$5,043.25	\$5,043.25	\$0.00
		350000	Servicios de instalación, reparación, mantenimiento	\$493,283.26	\$0.00	\$493,283.26	\$493,283.26	\$0.00	\$493,283.26	\$0.00	\$0.00	\$493,283.26	\$493,283.26	\$0.00
		351000	Conservación y mantenimiento menor de	\$239,838.26	\$0.00	\$239,838.26	\$239,838.26	\$0.00	\$239,838.26	\$0.00	\$0.00	\$239,838.26	\$239,838.26	\$0.00
104	P001	101	351001 Conservación y mantenimiento menor de	\$239,838.26	\$0.00	\$239,838.26	\$239,838.26	\$0.00	\$239,838.26	\$0.00	\$0.00	\$239,838.26	\$239,838.26	\$0.00
		355000	Reparación y mantenimiento de equipo	\$212,795.00	\$0.00	\$212,795.00	\$212,795.00	\$0.00	\$212,795.00	\$0.00	\$0.00	\$212,795.00	\$212,795.00	\$0.00

104	P001	101	355001	Mantenimiento de Vehículos	\$212,795.00	\$0.00	\$212,795.00	\$212,795.00	\$0.00	\$212,795.00	\$0.00	\$0.00	\$212,795.00	\$212,795.00	\$0.00
			357000	Instalación, reparación y mantenimiento de	\$40,650.00	\$0.00	\$40,650.00	\$40,650.00	\$0.00	\$40,650.00	\$0.00	\$0.00	\$40,650.00	\$40,650.00	\$0.00
104	P001	101	357002	Mantenimiento e Instalación de Equipos y	\$40,650.00	\$0.00	\$40,650.00	\$40,650.00	\$0.00	\$40,650.00	\$0.00	\$0.00	\$40,650.00	\$40,650.00	\$0.00
			360000	Servicios de comunicación social y publicidad	\$18,536.80	\$0.00	\$18,536.80	\$18,536.80	\$0.00	\$18,536.80	\$0.00	\$0.00	\$18,536.80	\$18,536.80	\$0.00
			362000	Difusión por radio, televisión y otros medios	\$18,536.80	\$0.00	\$18,536.80	\$18,536.80	\$0.00	\$18,536.80	\$0.00	\$0.00	\$18,536.80	\$18,536.80	\$0.00
104	P001	101	362001	Difusión por radio, televisión y otros medios	\$18,536.80	\$0.00	\$18,536.80	\$18,536.80	\$0.00	\$18,536.80	\$0.00	\$0.00	\$18,536.80	\$18,536.80	\$0.00
			370000	Servicios de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00

			375000	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
104	P001	101	375001	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
			380000	Servicios oficiales	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
			382000	Gastos de orden social y cultural	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
104	P001	101	382002	Eventos Culturales	\$5,200.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
PRESIDENCIA MUNICIPAL					\$2,090,408.01	\$0.00	\$2,090,408.01	\$2,090,408.01	\$0.00	\$2,090,408.01	\$0.00	\$0.00	\$2,090,408.01	\$2,090,408.01	\$0.00

			400000	TRANSFERENCIAS, ASIGNACIONES	\$1,109,406.75	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00	\$1,109,406.75	\$0.00	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00
			440000	Ayudas sociales	\$1,109,406.75	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00	\$1,109,406.75	\$0.00	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00
			441000	Ayudas sociales a personas	\$1,109,406.75	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00	\$1,109,406.75	\$0.00	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00
104	P001	201	441001	Ayudas sociales a personas	\$1,109,406.75	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00	\$1,109,406.75	\$0.00	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00
TESORERIA MUNICIPAL					\$1,109,406.75	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00	\$1,109,406.75	\$0.00	\$0.00	\$1,109,406.75	\$1,109,406.75	\$0.00

DESARROLLO INSTITUCIONAL					\$3,199,814.76	\$0.00	\$3,199,814.76	\$3,199,814.76	\$0.00	\$3,199,814.76	\$0.00	\$0.00	\$3,199,814.76	\$3,199,814.76	\$0.00
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P002 INVERSION PUBLICA

			600000	INVERSION PUBLICA	\$135,983.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00	\$135,983.00	\$0.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00
			610000	Obra pública en bienes de dominio público	\$135,983.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00	\$135,983.00	\$0.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00
			612000	Edificación no habitacional	\$135,983.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00	\$135,983.00	\$0.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00

104	P002	301	612001	Edificación no habitacional	\$135,983.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00	\$135,983.00	\$0.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00
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OBRAS PUBLICAS	\$135,983.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00	\$135,983.00	\$0.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00
INVERSION PUBLICA	\$135,983.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00	\$135,983.00	\$0.00	\$0.00	\$135,983.00	\$135,983.00	\$0.00
RECAUDACION IMPUESTOS 2018	\$3,335,797.76	\$0.00	\$3,335,797.76	\$3,335,797.76	\$0.00	\$3,335,797.76	\$0.00	\$0.00	\$3,335,797.76	\$3,335,797.76	\$0.00

508 FONDO GENERAL DE PARTICIPACIONES 2018

P001 DESARROLLO INSTITUCIONAL

	100000	SERVICIOS PERSONALES	\$21,817,122.34	\$0.00	\$21,817,122.34	\$21,817,122.34	\$0.00	\$21,817,122.34	\$0.00	\$0.00	\$21,817,122.34	\$21,817,122.34	\$0.00
	110000	Remuneraciones al personal de carácter	\$19,618,078.00	\$0.00	\$19,618,078.00	\$19,618,078.00	\$0.00	\$19,618,078.00	\$0.00	\$0.00	\$19,618,078.00	\$19,618,078.00	\$0.00
	111000	Dietas	\$3,045,328.00	\$0.00	\$3,045,328.00	\$3,045,328.00	\$0.00	\$3,045,328.00	\$0.00	\$0.00	\$3,045,328.00	\$3,045,328.00	\$0.00
508	P001	101	111001	Dietas	\$3,045,328.00	\$0.00	\$3,045,328.00	\$3,045,328.00	\$0.00	\$0.00	\$3,045,328.00	\$3,045,328.00	\$0.00
	113000	Sueldos base al personal permanente	\$16,572,750.00	\$0.00	\$16,572,750.00	\$16,572,750.00	\$0.00	\$16,572,750.00	\$0.00	\$0.00	\$16,572,750.00	\$16,572,750.00	\$0.00
508	P001	101	113001	Sueldos	\$16,572,750.00	\$0.00	\$16,572,750.00	\$16,572,750.00	\$0.00	\$0.00	\$16,572,750.00	\$16,572,750.00	\$0.00
	130000	Remuneraciones adicionales y especiales	\$2,097,110.38	\$0.00	\$2,097,110.38	\$2,097,110.38	\$0.00	\$2,097,110.38	\$0.00	\$0.00	\$2,097,110.38	\$2,097,110.38	\$0.00
	132000	Primas de vacaciones, dominical y gratificación de	\$2,097,110.38	\$0.00	\$2,097,110.38	\$2,097,110.38	\$0.00	\$2,097,110.38	\$0.00	\$0.00	\$2,097,110.38	\$2,097,110.38	\$0.00
508	P001	101	132002	Gratificación Anual	\$2,097,110.38	\$0.00	\$2,097,110.38	\$2,097,110.38	\$0.00	\$0.00	\$2,097,110.38	\$2,097,110.38	\$0.00
	150000	Otras prestaciones sociales y económicas	\$101,933.96	\$0.00	\$101,933.96	\$101,933.96	\$0.00	\$101,933.96	\$0.00	\$0.00	\$101,933.96	\$101,933.96	\$0.00
	152000	Indemnizaciones	\$101,933.96	\$0.00	\$101,933.96	\$101,933.96	\$0.00	\$101,933.96	\$0.00	\$0.00	\$101,933.96	\$101,933.96	\$0.00
508	P001	101	152001	Indemnizaciones	\$101,933.96	\$0.00	\$101,933.96	\$101,933.96	\$0.00	\$0.00	\$101,933.96	\$101,933.96	\$0.00
	200000	MATERIALES Y SUMINISTROS	\$784,979.64	\$0.00	\$784,979.64	\$784,979.64	\$0.00	\$784,979.64	\$0.00	\$0.00	\$784,979.64	\$784,979.64	\$0.00
	210000	Materiales de administración, emisión de	\$246,829.43	\$0.00	\$246,829.43	\$246,829.43	\$0.00	\$246,829.43	\$0.00	\$0.00	\$246,829.43	\$246,829.43	\$0.00
	211000	Materiales, útiles y equipos menores de oficina	\$112,823.20	\$0.00	\$112,823.20	\$112,823.20	\$0.00	\$112,823.20	\$0.00	\$0.00	\$112,823.20	\$112,823.20	\$0.00
508	P001	101	211001	Material de Oficina	\$112,823.20	\$0.00	\$112,823.20	\$112,823.20	\$0.00	\$0.00	\$112,823.20	\$112,823.20	\$0.00
	212000	Materiales y útiles de impresión y reproducción	\$88,657.39	\$0.00	\$88,657.39	\$88,657.39	\$0.00	\$88,657.39	\$0.00	\$0.00	\$88,657.39	\$88,657.39	\$0.00
508	P001	101	212001	Materiales y Útiles de Impresión	\$88,657.39	\$0.00	\$88,657.39	\$88,657.39	\$0.00	\$0.00	\$88,657.39	\$88,657.39	\$0.00
	214000	Materiales, útiles y equipos menores de tecnologías de	\$11,239.84	\$0.00	\$11,239.84	\$11,239.84	\$0.00	\$11,239.84	\$0.00	\$0.00	\$11,239.84	\$11,239.84	\$0.00
508	P001	101	214001	Material para Bienes Informáticos	\$11,239.84	\$0.00	\$11,239.84	\$11,239.84	\$0.00	\$0.00	\$11,239.84	\$11,239.84	\$0.00
	216000	Material de limpieza	\$34,109.00	\$0.00	\$34,109.00	\$34,109.00	\$0.00	\$34,109.00	\$0.00	\$0.00	\$34,109.00	\$34,109.00	\$0.00
508	P001	101	216001	Material de Limpieza	\$34,109.00	\$0.00	\$34,109.00	\$34,109.00	\$0.00	\$0.00	\$34,109.00	\$34,109.00	\$0.00
	240000	Materiales y artículos de construcción y de	\$340,483.45	\$0.00	\$340,483.45	\$340,483.45	\$0.00	\$340,483.45	\$0.00	\$0.00	\$340,483.45	\$340,483.45	\$0.00
	246000	Material eléctrico y electrónico	\$28,905.99	\$0.00	\$28,905.99	\$28,905.99	\$0.00	\$28,905.99	\$0.00	\$0.00	\$28,905.99	\$28,905.99	\$0.00
508	P001	101	246001	Material Eléctrico	\$28,905.99	\$0.00	\$28,905.99	\$28,905.99	\$0.00	\$0.00	\$28,905.99	\$28,905.99	\$0.00
	249000	Otros materiales y artículos de construcción y	\$311,577.46	\$0.00	\$311,577.46	\$311,577.46	\$0.00	\$311,577.46	\$0.00	\$0.00	\$311,577.46	\$311,577.46	\$0.00

508	P001	101	249001	Otros materiales y artículos de construcción y	\$311,577.46	\$0.00	\$311,577.46	\$311,577.46	\$0.00	\$311,577.46	\$0.00	\$0.00	\$311,577.46	\$311,577.46	\$0.00
			260000	Combustibles, lubricantes y aditivos	\$195,524.00	\$0.00	\$195,524.00	\$195,524.00	\$0.00	\$195,524.00	\$0.00	\$0.00	\$195,524.00	\$195,524.00	\$0.00
			261000	Combustibles, lubricantes y aditivos	\$195,524.00	\$0.00	\$195,524.00	\$195,524.00	\$0.00	\$195,524.00	\$0.00	\$0.00	\$195,524.00	\$195,524.00	\$0.00
508	P001	101	261001	Combustibles y Lubricantes vehiculos y	\$195,524.00	\$0.00	\$195,524.00	\$195,524.00	\$0.00	\$195,524.00	\$0.00	\$0.00	\$195,524.00	\$195,524.00	\$0.00
			270000	Vestuario, blancos, prendas de protección y	\$2,142.76	\$0.00	\$2,142.76	\$2,142.76	\$0.00	\$2,142.76	\$0.00	\$0.00	\$2,142.76	\$2,142.76	\$0.00
			271000	Vestuario y uniformes	\$2,142.76	\$0.00	\$2,142.76	\$2,142.76	\$0.00	\$2,142.76	\$0.00	\$0.00	\$2,142.76	\$2,142.76	\$0.00
508	P001	101	271001	Vestuario, Uniformes	\$2,142.76	\$0.00	\$2,142.76	\$2,142.76	\$0.00	\$2,142.76	\$0.00	\$0.00	\$2,142.76	\$2,142.76	\$0.00
			300000	SERVICIOS GENERALES	\$1,131,417.01	\$0.00	\$1,131,417.01	\$1,131,417.01	\$0.00	\$1,131,417.01	\$0.00	\$0.00	\$1,131,417.01	\$1,131,417.01	\$0.00

			310000	Servicios básicos	\$281,919.24	\$0.00	\$281,919.24	\$281,919.24	\$0.00	\$281,919.24	\$0.00	\$0.00	\$281,919.24	\$281,919.24	\$0.00
			311000	Energía eléctrica	\$197,273.80	\$0.00	\$197,273.80	\$197,273.80	\$0.00	\$197,273.80	\$0.00	\$0.00	\$197,273.80	\$197,273.80	\$0.00
508	P001	101	311001	Servicio de Energía Eléctrica	\$197,273.80	\$0.00	\$197,273.80	\$197,273.80	\$0.00	\$197,273.80	\$0.00	\$0.00	\$197,273.80	\$197,273.80	\$0.00
			313000	Agua	\$38,261.44	\$0.00	\$38,261.44	\$38,261.44	\$0.00	\$38,261.44	\$0.00	\$0.00	\$38,261.44	\$38,261.44	\$0.00
508	P001	101	313001	Servicio de Agua	\$38,261.44	\$0.00	\$38,261.44	\$38,261.44	\$0.00	\$38,261.44	\$0.00	\$0.00	\$38,261.44	\$38,261.44	\$0.00
			316000	Servicios de telecomunicaciones y	\$14,020.00	\$0.00	\$14,020.00	\$14,020.00	\$0.00	\$14,020.00	\$0.00	\$0.00	\$14,020.00	\$14,020.00	\$0.00
508	P001	101	316002	Servicio de Radiolocalización	\$14,020.00	\$0.00	\$14,020.00	\$14,020.00	\$0.00	\$14,020.00	\$0.00	\$0.00	\$14,020.00	\$14,020.00	\$0.00
			317000	Servicios de acceso de Internet, redes y	\$32,364.00	\$0.00	\$32,364.00	\$32,364.00	\$0.00	\$32,364.00	\$0.00	\$0.00	\$32,364.00	\$32,364.00	\$0.00
508	P001	101	317001	Servicios de Conducción de Señales Analógicas y	\$32,364.00	\$0.00	\$32,364.00	\$32,364.00	\$0.00	\$32,364.00	\$0.00	\$0.00	\$32,364.00	\$32,364.00	\$0.00
			330000	Servicios profesionales, científicos, técnicos y otros	\$47,328.00	\$0.00	\$47,328.00	\$47,328.00	\$0.00	\$47,328.00	\$0.00	\$0.00	\$47,328.00	\$47,328.00	\$0.00
			331000	Servicios legales, de contabilidad, auditoria y	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
508	P001	101	331001	Servicios legales	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
			336000	Servicios de apoyo administrativo, fotocopiado	\$44,428.00	\$0.00	\$44,428.00	\$44,428.00	\$0.00	\$44,428.00	\$0.00	\$0.00	\$44,428.00	\$44,428.00	\$0.00
508	P001	101	336002	Formas valoradas	\$44,428.00	\$0.00	\$44,428.00	\$44,428.00	\$0.00	\$44,428.00	\$0.00	\$0.00	\$44,428.00	\$44,428.00	\$0.00
			340000	Servicios financieros, bancarios y comerciales	\$23,050.48	\$0.00	\$23,050.48	\$23,050.48	\$0.00	\$23,050.48	\$0.00	\$0.00	\$23,050.48	\$23,050.48	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$23,050.48	\$0.00	\$23,050.48	\$23,050.48	\$0.00	\$23,050.48	\$0.00	\$0.00	\$23,050.48	\$23,050.48	\$0.00
508	P001	101	349001	Servicios financieros, bancarios y comerciales	\$23,050.48	\$0.00	\$23,050.48	\$23,050.48	\$0.00	\$23,050.48	\$0.00	\$0.00	\$23,050.48	\$23,050.48	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$148,898.35	\$0.00	\$148,898.35	\$148,898.35	\$0.00	\$148,898.35	\$0.00	\$0.00	\$148,898.35	\$148,898.35	\$0.00
			355000	Reparación y mantenimiento de equipo	\$139,038.35	\$0.00	\$139,038.35	\$139,038.35	\$0.00	\$139,038.35	\$0.00	\$0.00	\$139,038.35	\$139,038.35	\$0.00
508	P001	101	355001	Mantenimiento de Vehiculos	\$139,038.35	\$0.00	\$139,038.35	\$139,038.35	\$0.00	\$139,038.35	\$0.00	\$0.00	\$139,038.35	\$139,038.35	\$0.00
			357000	Instalación, reparación y mantenimiento de	\$9,860.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
508	P001	101	357002	Mantenimiento e Instalación de Equipos y	\$9,860.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00

			360000	Servicios de comunicación social y publicidad	\$1,791.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00
			363000	Servicios de creatividad, reproducción y	\$1,791.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00
508	P001	101	363001	Servicios de creatividad, reproducción y	\$1,791.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$1,791.00	\$1,791.00	\$0.00
			370000	Servicios de traslado y viáticos	\$21,945.00	\$0.00	\$21,945.00	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$21,945.00	\$21,945.00	\$0.00
			375000	Viáticos en el país	\$21,945.00	\$0.00	\$21,945.00	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$21,945.00	\$21,945.00	\$0.00
508	P001	101	375001	Viáticos en el país	\$21,945.00	\$0.00	\$21,945.00	\$21,945.00	\$0.00	\$21,945.00	\$0.00	\$0.00	\$21,945.00	\$21,945.00	\$0.00
			380000	Servicios oficiales	\$135,826.94	\$0.00	\$135,826.94	\$135,826.94	\$0.00	\$135,826.94	\$0.00	\$0.00	\$135,826.94	\$135,826.94	\$0.00
			381000	Gastos de ceremonial	\$4,361.94	\$0.00	\$4,361.94	\$4,361.94	\$0.00	\$4,361.94	\$0.00	\$0.00	\$4,361.94	\$4,361.94	\$0.00
508	P001	101	381001	Gastos de Ceremonial	\$4,361.94	\$0.00	\$4,361.94	\$4,361.94	\$0.00	\$4,361.94	\$0.00	\$0.00	\$4,361.94	\$4,361.94	\$0.00
			382000	Gastos de orden social y cultural	\$131,465.00	\$0.00	\$131,465.00	\$131,465.00	\$0.00	\$131,465.00	\$0.00	\$0.00	\$131,465.00	\$131,465.00	\$0.00
508	P001	101	382001	Gastos de orden social	\$131,465.00	\$0.00	\$131,465.00	\$131,465.00	\$0.00	\$131,465.00	\$0.00	\$0.00	\$131,465.00	\$131,465.00	\$0.00
			390000	Otros servicios generales	\$470,658.00	\$0.00	\$470,658.00	\$470,658.00	\$0.00	\$470,658.00	\$0.00	\$0.00	\$470,658.00	\$470,658.00	\$0.00
			392000	Impuestos y derechos	\$76,088.00	\$0.00	\$76,088.00	\$76,088.00	\$0.00	\$76,088.00	\$0.00	\$0.00	\$76,088.00	\$76,088.00	\$0.00
508	P001	101	392006	Pago de derechos	\$76,088.00	\$0.00	\$76,088.00	\$76,088.00	\$0.00	\$76,088.00	\$0.00	\$0.00	\$76,088.00	\$76,088.00	\$0.00
			395000	Penas, multas, accesorios y actualizaciones	\$389,170.00	\$0.00	\$389,170.00	\$389,170.00	\$0.00	\$389,170.00	\$0.00	\$0.00	\$389,170.00	\$389,170.00	\$0.00
508	P001	101	395001	Penas, multas, accesorios y actualizaciones	\$389,170.00	\$0.00	\$389,170.00	\$389,170.00	\$0.00	\$389,170.00	\$0.00	\$0.00	\$389,170.00	\$389,170.00	\$0.00
			398000	Impuesto sobre nóminas y otros que se deriven de	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
508	P001	101	398001	Impuesto sobre nóminas y otros que se deriven de	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
				PRESIDENCIA MUNICIPAL	\$23,733,518.99	\$0.00	\$23,733,518.99	\$23,733,518.99	\$0.00	\$23,733,518.99	\$0.00	\$0.00	\$23,733,518.99	\$23,733,518.99	\$0.00
			400000	TRANSFERENCIAS, ASIGNACIONES	\$1,991,424.36	\$0.00	\$1,991,424.36	\$1,991,424.36	\$0.00	\$1,991,424.36	\$0.00	\$0.00	\$1,991,424.36	\$1,991,424.36	\$0.00
			410000	Transferencias internas y asignaciones al sector	\$443,464.00	\$0.00	\$443,464.00	\$443,464.00	\$0.00	\$443,464.00	\$0.00	\$0.00	\$443,464.00	\$443,464.00	\$0.00
			415000	Transferencias internas otorgadas a entidades	\$443,464.00	\$0.00	\$443,464.00	\$443,464.00	\$0.00	\$443,464.00	\$0.00	\$0.00	\$443,464.00	\$443,464.00	\$0.00
508	P001	201	415001	Transferencias internas otorgadas a entidades	\$443,464.00	\$0.00	\$443,464.00	\$443,464.00	\$0.00	\$443,464.00	\$0.00	\$0.00	\$443,464.00	\$443,464.00	\$0.00
			440000	Ayudas sociales	\$1,547,960.36	\$0.00	\$1,547,960.36	\$1,547,960.36	\$0.00	\$1,547,960.36	\$0.00	\$0.00	\$1,547,960.36	\$1,547,960.36	\$0.00
			441000	Ayudas sociales a personas	\$1,543,735.36	\$0.00	\$1,543,735.36	\$1,543,735.36	\$0.00	\$1,543,735.36	\$0.00	\$0.00	\$1,543,735.36	\$1,543,735.36	\$0.00
508	P001	201	441001	Ayudas sociales a personas	\$1,543,735.36	\$0.00	\$1,543,735.36	\$1,543,735.36	\$0.00	\$1,543,735.36	\$0.00	\$0.00	\$1,543,735.36	\$1,543,735.36	\$0.00
			443000	Ayudas sociales a instituciones de enseñanza	\$4,225.00	\$0.00	\$4,225.00	\$4,225.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$4,225.00	\$4,225.00	\$0.00
508	P001	201	443001	Ayudas sociales a instituciones de enseñanza	\$4,225.00	\$0.00	\$4,225.00	\$4,225.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$4,225.00	\$4,225.00	\$0.00
				TESORERIA MUNICIPAL	\$1,991,424.36	\$0.00	\$1,991,424.36	\$1,991,424.36	\$0.00	\$1,991,424.36	\$0.00	\$0.00	\$1,991,424.36	\$1,991,424.36	\$0.00
				DESARROLLO INSTITUCIONAL	\$25,724,943.35	\$0.00	\$25,724,943.35	\$25,724,943.35	\$0.00	\$25,724,943.35	\$0.00	\$0.00	\$25,724,943.35	\$25,724,943.35	\$0.00

			60000	INVERSION PUBLICA	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00
			610000	Obra pública en bienes de dominio público	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00
			612000	Edificación no habitacional	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00
508	P003	301	612001	Edificación no habitacional	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00
				OBRAS PUBLICAS	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00
				OBRAS PUBLICAS	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00
				FONDO GENERAL DE PARTICIPACIONES 2018	\$27,324,943.35	\$0.00	\$27,324,943.35	\$27,324,943.35	\$0.00	\$27,324,943.35	\$0.00	\$0.00	\$27,324,943.35	\$27,324,943.35	\$0.00

513 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (TABACOS) 2018

P001 DESARROLLO INSTITUCIONAL

			200000	MATERIALES Y SUMINISTROS	\$402,820.90	\$0.00	\$402,820.90	\$402,820.90	\$0.00	\$402,820.90	\$0.00	\$0.00	\$402,820.90	\$402,820.90	\$0.00
			210000	Materiales de administración, emisión de	\$59,216.75	\$0.00	\$59,216.75	\$59,216.75	\$0.00	\$59,216.75	\$0.00	\$0.00	\$59,216.75	\$59,216.75	\$0.00
			211000	Materiales, útiles y equipos menores de oficina	\$26,085.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$26,085.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00
513	P001	101	211001	Material de Oficina	\$26,085.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$26,085.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00
			212000	Materiales y útiles de impresión y reproducción	\$26,530.75	\$0.00	\$26,530.75	\$26,530.75	\$0.00	\$26,530.75	\$0.00	\$0.00	\$26,530.75	\$26,530.75	\$0.00
513	P001	101	212001	Materiales y Útiles de Impresión	\$26,530.75	\$0.00	\$26,530.75	\$26,530.75	\$0.00	\$26,530.75	\$0.00	\$0.00	\$26,530.75	\$26,530.75	\$0.00
			216000	Material de limpieza	\$6,601.00	\$0.00	\$6,601.00	\$6,601.00	\$0.00	\$6,601.00	\$0.00	\$0.00	\$6,601.00	\$6,601.00	\$0.00
513	P001	101	216001	Material de Limpieza	\$6,601.00	\$0.00	\$6,601.00	\$6,601.00	\$0.00	\$6,601.00	\$0.00	\$0.00	\$6,601.00	\$6,601.00	\$0.00
			240000	Materiales y artículos de construcción y de	\$12,959.30	\$0.00	\$12,959.30	\$12,959.30	\$0.00	\$12,959.30	\$0.00	\$0.00	\$12,959.30	\$12,959.30	\$0.00
			246000	Material eléctrico y electrónico	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
513	P001	101	246001	Material Eléctrico	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
			249000	Otros materiales y artículos de construcción y	\$5,959.30	\$0.00	\$5,959.30	\$5,959.30	\$0.00	\$5,959.30	\$0.00	\$0.00	\$5,959.30	\$5,959.30	\$0.00
513	P001	101	249001	Otros materiales y artículos de construcción y	\$5,959.30	\$0.00	\$5,959.30	\$5,959.30	\$0.00	\$5,959.30	\$0.00	\$0.00	\$5,959.30	\$5,959.30	\$0.00
			260000	Combustibles, lubricantes y aditivos	\$330,644.85	\$0.00	\$330,644.85	\$330,644.85	\$0.00	\$330,644.85	\$0.00	\$0.00	\$330,644.85	\$330,644.85	\$0.00
			261000	Combustibles, lubricantes y aditivos	\$330,644.85	\$0.00	\$330,644.85	\$330,644.85	\$0.00	\$330,644.85	\$0.00	\$0.00	\$330,644.85	\$330,644.85	\$0.00
513	P001	101	261001	Combustibles y Lubricantes vehiculos y	\$330,644.85	\$0.00	\$330,644.85	\$330,644.85	\$0.00	\$330,644.85	\$0.00	\$0.00	\$330,644.85	\$330,644.85	\$0.00

			300000	SERVICIOS GENERALES	\$35,711.02	\$0.00	\$35,711.02	\$35,711.02	\$0.00	\$35,711.02	\$0.00	\$0.00	\$35,711.02	\$35,711.02	\$0.00
			340000	Servicios financieros, bancarios y comerciales	\$1,430.28	\$0.00	\$1,430.28	\$1,430.28	\$0.00	\$1,430.28	\$0.00	\$0.00	\$1,430.28	\$1,430.28	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$1,430.28	\$0.00	\$1,430.28	\$1,430.28	\$0.00	\$1,430.28	\$0.00	\$0.00	\$1,430.28	\$1,430.28	\$0.00
513	P001	101	349001	Servicios financieros, bancarios y comerciales	\$1,430.28	\$0.00	\$1,430.28	\$1,430.28	\$0.00	\$1,430.28	\$0.00	\$0.00	\$1,430.28	\$1,430.28	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$11,487.61	\$0.00	\$11,487.61	\$11,487.61	\$0.00	\$11,487.61	\$0.00	\$0.00	\$11,487.61	\$11,487.61	\$0.00
			355000	Reparación y mantenimiento de equipo	\$11,487.61	\$0.00	\$11,487.61	\$11,487.61	\$0.00	\$11,487.61	\$0.00	\$0.00	\$11,487.61	\$11,487.61	\$0.00
513	P001	101	355001	Mantenimiento de Vehículos	\$11,487.61	\$0.00	\$11,487.61	\$11,487.61	\$0.00	\$11,487.61	\$0.00	\$0.00	\$11,487.61	\$11,487.61	\$0.00
			360000	Servicios de comunicación social y publicidad	\$10,799.60	\$0.00	\$10,799.60	\$10,799.60	\$0.00	\$10,799.60	\$0.00	\$0.00	\$10,799.60	\$10,799.60	\$0.00
			361000	Difusión por radio, televisión y otros medios	\$10,799.60	\$0.00	\$10,799.60	\$10,799.60	\$0.00	\$10,799.60	\$0.00	\$0.00	\$10,799.60	\$10,799.60	\$0.00
513	P001	101	361002	Impresiones y Publicaciones Oficiales	\$10,799.60	\$0.00	\$10,799.60	\$10,799.60	\$0.00	\$10,799.60	\$0.00	\$0.00	\$10,799.60	\$10,799.60	\$0.00
			370000	Servicios de traslado y viáticos	\$11,993.53	\$0.00	\$11,993.53	\$11,993.53	\$0.00	\$11,993.53	\$0.00	\$0.00	\$11,993.53	\$11,993.53	\$0.00
			375000	Viáticos en el país	\$11,993.53	\$0.00	\$11,993.53	\$11,993.53	\$0.00	\$11,993.53	\$0.00	\$0.00	\$11,993.53	\$11,993.53	\$0.00
513	P001	101	375001	Viáticos en el país	\$11,993.53	\$0.00	\$11,993.53	\$11,993.53	\$0.00	\$11,993.53	\$0.00	\$0.00	\$11,993.53	\$11,993.53	\$0.00
PRESIDENCIA MUNICIPAL					\$438,531.92	\$0.00	\$438,531.92	\$438,531.92	\$0.00	\$438,531.92	\$0.00	\$0.00	\$438,531.92	\$438,531.92	\$0.00
			400000	TRANSFERENCIAS, ASIGNACIONES,	\$26,159.01	\$0.00	\$26,159.01	\$26,159.01	\$0.00	\$26,159.01	\$0.00	\$0.00	\$26,159.01	\$26,159.01	\$0.00
			440000	Ayudas sociales	\$26,159.01	\$0.00	\$26,159.01	\$26,159.01	\$0.00	\$26,159.01	\$0.00	\$0.00	\$26,159.01	\$26,159.01	\$0.00
			441000	Ayudas sociales a personas	\$26,159.01	\$0.00	\$26,159.01	\$26,159.01	\$0.00	\$26,159.01	\$0.00	\$0.00	\$26,159.01	\$26,159.01	\$0.00
513	P001	201	441001	Ayudas sociales a personas	\$26,159.01	\$0.00	\$26,159.01	\$26,159.01	\$0.00	\$26,159.01	\$0.00	\$0.00	\$26,159.01	\$26,159.01	\$0.00
TESORERIA MUNICIPAL					\$26,159.01	\$0.00	\$26,159.01	\$26,159.01	\$0.00	\$26,159.01	\$0.00	\$0.00	\$26,159.01	\$26,159.01	\$0.00
DESARROLLO INSTITUCIONAL					\$464,690.93	\$0.00	\$464,690.93	\$464,690.93	\$0.00	\$464,690.93	\$0.00	\$0.00	\$464,690.93	\$464,690.93	\$0.00
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS					\$464,690.93	\$0.00	\$464,690.93	\$464,690.93	\$0.00	\$464,690.93	\$0.00	\$0.00	\$464,690.93	\$464,690.93	\$0.00

518 INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA) 2018

P001 DESARROLLO INSTITUCIONAL

			200000	MATERIALES Y SUMINISTROS	\$533,111.75	\$0.00	\$533,111.75	\$533,111.75	\$0.00	\$533,111.75	\$0.00	\$0.00	\$533,111.75	\$533,111.75	\$0.00
			210000	Materiales de administración, emisión de	\$55,728.13	\$0.00	\$55,728.13	\$55,728.13	\$0.00	\$55,728.13	\$0.00	\$0.00	\$55,728.13	\$55,728.13	\$0.00
			212000	Materiales y útiles de impresión y reproducción	\$55,728.13	\$0.00	\$55,728.13	\$55,728.13	\$0.00	\$55,728.13	\$0.00	\$0.00	\$55,728.13	\$55,728.13	\$0.00
518	P001	101	212001	Materiales y Útiles de Impresión	\$55,728.13	\$0.00	\$55,728.13	\$55,728.13	\$0.00	\$55,728.13	\$0.00	\$0.00	\$55,728.13	\$55,728.13	\$0.00
			230000	Materias primas y materiales de producción y	\$168,432.73	\$0.00	\$168,432.73	\$168,432.73	\$0.00	\$168,432.73	\$0.00	\$0.00	\$168,432.73	\$168,432.73	\$0.00
			234000	Combustibles, lubricantes, aditivos, carbón y sus	\$168,432.73	\$0.00	\$168,432.73	\$168,432.73	\$0.00	\$168,432.73	\$0.00	\$0.00	\$168,432.73	\$168,432.73	\$0.00
518	P001	101	234001	Combustibles, lubricantes y aditivos,	\$168,432.73	\$0.00	\$168,432.73	\$168,432.73	\$0.00	\$168,432.73	\$0.00	\$0.00	\$168,432.73	\$168,432.73	\$0.00

			240000	Materiales y artículos de construcción y de	\$34,201.97	\$0.00	\$34,201.97	\$34,201.97	\$0.00	\$34,201.97	\$0.00	\$0.00	\$34,201.97	\$34,201.97	\$0.00
			249000	Otros materiales y artículos de construcción y	\$34,201.97	\$0.00	\$34,201.97	\$34,201.97	\$0.00	\$34,201.97	\$0.00	\$0.00	\$34,201.97	\$34,201.97	\$0.00
518	P001	101	249001	Otros materiales y artículos de construcción y	\$34,201.97	\$0.00	\$34,201.97	\$34,201.97	\$0.00	\$34,201.97	\$0.00	\$0.00	\$34,201.97	\$34,201.97	\$0.00
			260000	Combustibles, lubricantes y aditivos	\$274,748.92	\$0.00	\$274,748.92	\$274,748.92	\$0.00	\$274,748.92	\$0.00	\$0.00	\$274,748.92	\$274,748.92	\$0.00
			261000	Combustibles, lubricantes y aditivos	\$274,748.92	\$0.00	\$274,748.92	\$274,748.92	\$0.00	\$274,748.92	\$0.00	\$0.00	\$274,748.92	\$274,748.92	\$0.00
518	P001	101	261001	Combustibles y Lubricantes vehiculos y	\$274,748.92	\$0.00	\$274,748.92	\$274,748.92	\$0.00	\$274,748.92	\$0.00	\$0.00	\$274,748.92	\$274,748.92	\$0.00
			300000	SERVICIOS GENERALES	\$290,710.53	\$0.00	\$290,710.53	\$290,710.53	\$0.00	\$290,710.53	\$0.00	\$0.00	\$290,710.53	\$290,710.53	\$0.00
			310000	Servicios básicos	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
			317000	Servicios de acceso de Internet, redes y	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
			317001	Servicios de Conducción de Señales Analógicas v	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
518	P001	101	340000	Servicios financieros, bancarios y comerciales	\$677.44	\$0.00	\$677.44	\$677.44	\$0.00	\$677.44	\$0.00	\$0.00	\$677.44	\$677.44	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$677.44	\$0.00	\$677.44	\$677.44	\$0.00	\$677.44	\$0.00	\$0.00	\$677.44	\$677.44	\$0.00
518	P001	101	349001	Servicios financieros, bancarios y comerciales	\$677.44	\$0.00	\$677.44	\$677.44	\$0.00	\$677.44	\$0.00	\$0.00	\$677.44	\$677.44	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$192,546.92	\$0.00	\$192,546.92	\$192,546.92	\$0.00	\$192,546.92	\$0.00	\$0.00	\$192,546.92	\$192,546.92	\$0.00
			351000	Conservación y mantenimiento menor de	\$126,329.70	\$0.00	\$126,329.70	\$126,329.70	\$0.00	\$126,329.70	\$0.00	\$0.00	\$126,329.70	\$126,329.70	\$0.00
518	P001	101	351001	Conservación y mantenimiento menor de	\$126,329.70	\$0.00	\$126,329.70	\$126,329.70	\$0.00	\$126,329.70	\$0.00	\$0.00	\$126,329.70	\$126,329.70	\$0.00
			355000	Reparación y mantenimiento de equipo	\$66,217.22	\$0.00	\$66,217.22	\$66,217.22	\$0.00	\$66,217.22	\$0.00	\$0.00	\$66,217.22	\$66,217.22	\$0.00
518	P001	101	355001	Mantenimiento de Vehiculos	\$66,217.22	\$0.00	\$66,217.22	\$66,217.22	\$0.00	\$66,217.22	\$0.00	\$0.00	\$66,217.22	\$66,217.22	\$0.00
			360000	Servicios de comunicación social y publicidad	\$16,251.60	\$0.00	\$16,251.60	\$16,251.60	\$0.00	\$16,251.60	\$0.00	\$0.00	\$16,251.60	\$16,251.60	\$0.00
			361000	Difusión por radio, televisión y otros medios	\$16,251.60	\$0.00	\$16,251.60	\$16,251.60	\$0.00	\$16,251.60	\$0.00	\$0.00	\$16,251.60	\$16,251.60	\$0.00
518	P001	101	361002	Impresiones y Publicaciones Oficiales	\$16,251.60	\$0.00	\$16,251.60	\$16,251.60	\$0.00	\$16,251.60	\$0.00	\$0.00	\$16,251.60	\$16,251.60	\$0.00
			370000	Servicios de traslado y viáticos	\$39,765.33	\$0.00	\$39,765.33	\$39,765.33	\$0.00	\$39,765.33	\$0.00	\$0.00	\$39,765.33	\$39,765.33	\$0.00
			375000	Viáticos en el país	\$39,765.33	\$0.00	\$39,765.33	\$39,765.33	\$0.00	\$39,765.33	\$0.00	\$0.00	\$39,765.33	\$39,765.33	\$0.00
518	P001	101	375001	Viáticos en el país	\$39,765.33	\$0.00	\$39,765.33	\$39,765.33	\$0.00	\$39,765.33	\$0.00	\$0.00	\$39,765.33	\$39,765.33	\$0.00
			380000	Servicios oficiales	\$35,901.24	\$0.00	\$35,901.24	\$35,901.24	\$0.00	\$35,901.24	\$0.00	\$0.00	\$35,901.24	\$35,901.24	\$0.00
			382000	Gastos de orden social y cultural	\$35,901.24	\$0.00	\$35,901.24	\$35,901.24	\$0.00	\$35,901.24	\$0.00	\$0.00	\$35,901.24	\$35,901.24	\$0.00
518	P001	101	382001	Gastos de orden social	\$35,901.24	\$0.00	\$35,901.24	\$35,901.24	\$0.00	\$35,901.24	\$0.00	\$0.00	\$35,901.24	\$35,901.24	\$0.00
			400000	TRANSFERENCIAS, ASIGNACIONES,	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
			440000	Ayudas sociales	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
			441000	Ayudas sociales a personas	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
518	P001	101	441001	Ayudas sociales a personas	\$55,000.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00

PRESIDENCIA MUNICIPAL	\$878,822.28	\$0.00	\$878,822.28	\$878,822.28	\$0.00	\$878,822.28	\$0.00	\$0.00	\$878,822.28	\$878,822.28	\$0.00
DESARROLLO INSTITUCIONAL	\$878,822.28	\$0.00	\$878,822.28	\$878,822.28	\$0.00	\$878,822.28	\$0.00	\$0.00	\$878,822.28	\$878,822.28	\$0.00
INVENTARIO DE BIENES	\$878,822.28	\$0.00	\$878,822.28	\$878,822.28	\$0.00	\$878,822.28	\$0.00	\$0.00	\$878,822.28	\$878,822.28	\$0.00
ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$878,822.28	\$0.00	\$878,822.28	\$878,822.28	\$0.00	\$878,822.28	\$0.00	\$0.00	\$878,822.28	\$878,822.28	\$0.00

523 IMPUESTO SOBRE AUTOMOVILES NUEVOS 2018

P001 DESARROLLO INSTITUCIONAL

		200000	MATERIALES Y SUMINISTROS	\$179,101.67	\$0.00	\$179,101.67	\$179,101.67	\$0.00	\$179,101.67	\$0.00	\$0.00	\$179,101.67	\$179,101.67	\$0.00	
		210000	Materiales de administración, emisión de	\$18,468.50	\$0.00	\$18,468.50	\$18,468.50	\$0.00	\$18,468.50	\$0.00	\$0.00	\$18,468.50	\$18,468.50	\$0.00	
		211000	Materiales, útiles y equipos menores de oficina	\$6,818.50	\$0.00	\$6,818.50	\$6,818.50	\$0.00	\$6,818.50	\$0.00	\$0.00	\$6,818.50	\$6,818.50	\$0.00	
523	P001	101	211001	Material de Oficina	\$6,818.50	\$0.00	\$6,818.50	\$6,818.50	\$0.00	\$6,818.50	\$0.00	\$0.00	\$6,818.50	\$6,818.50	\$0.00
		216000	Material de limpieza	\$11,650.00	\$0.00	\$11,650.00	\$11,650.00	\$0.00	\$11,650.00	\$0.00	\$0.00	\$11,650.00	\$11,650.00	\$0.00	
523	P001	101	216001	Material de Limpieza	\$11,650.00	\$0.00	\$11,650.00	\$11,650.00	\$0.00	\$11,650.00	\$0.00	\$0.00	\$11,650.00	\$11,650.00	\$0.00
		240000	Materiales y artículos de construcción y de	\$10,022.60	\$0.00	\$10,022.60	\$10,022.60	\$0.00	\$10,022.60	\$0.00	\$0.00	\$10,022.60	\$10,022.60	\$0.00	
		249000	Otros materiales y artículos de construcción y	\$10,022.60	\$0.00	\$10,022.60	\$10,022.60	\$0.00	\$10,022.60	\$0.00	\$0.00	\$10,022.60	\$10,022.60	\$0.00	
523	P001	101	249001	Otros materiales y artículos de construcción y	\$10,022.60	\$0.00	\$10,022.60	\$10,022.60	\$0.00	\$10,022.60	\$0.00	\$0.00	\$10,022.60	\$10,022.60	\$0.00
		250000	Productos químicos, farmacéuticos y de	\$4,049.97	\$0.00	\$4,049.97	\$4,049.97	\$0.00	\$4,049.97	\$0.00	\$0.00	\$4,049.97	\$4,049.97	\$0.00	
		254000	Materiales, accesorios y suministros médicos	\$4,049.97	\$0.00	\$4,049.97	\$4,049.97	\$0.00	\$4,049.97	\$0.00	\$0.00	\$4,049.97	\$4,049.97	\$0.00	
523	P001	101	254001	Materiales y Suministros Médicos	\$4,049.97	\$0.00	\$4,049.97	\$4,049.97	\$0.00	\$4,049.97	\$0.00	\$0.00	\$4,049.97	\$4,049.97	\$0.00
		260000	Combustibles, lubricantes y aditivos	\$146,560.60	\$0.00	\$146,560.60	\$146,560.60	\$0.00	\$146,560.60	\$0.00	\$0.00	\$146,560.60	\$146,560.60	\$0.00	
		261000	Combustibles, lubricantes v aditivos	\$146,560.60	\$0.00	\$146,560.60	\$146,560.60	\$0.00	\$146,560.60	\$0.00	\$0.00	\$146,560.60	\$146,560.60	\$0.00	
523	P001	101	261001	Combustibles y Lubricantes vehiculos y	\$146,560.60	\$0.00	\$146,560.60	\$146,560.60	\$0.00	\$146,560.60	\$0.00	\$0.00	\$146,560.60	\$146,560.60	\$0.00
		300000	SERVICIOS GENERALES	\$87,500.44	\$0.00	\$87,500.44	\$87,500.44	\$0.00	\$87,500.44	\$0.00	\$0.00	\$87,500.44	\$87,500.44	\$0.00	
		310000	Servicios básicos	\$8,025.00	\$0.00	\$8,025.00	\$8,025.00	\$0.00	\$8,025.00	\$0.00	\$0.00	\$8,025.00	\$8,025.00	\$0.00	
		313000	Agua	\$4,526.00	\$0.00	\$4,526.00	\$4,526.00	\$0.00	\$4,526.00	\$0.00	\$0.00	\$4,526.00	\$4,526.00	\$0.00	
523	P001	101	313001	Servicio de Agua	\$4,526.00	\$0.00	\$4,526.00	\$4,526.00	\$0.00	\$4,526.00	\$0.00	\$0.00	\$4,526.00	\$4,526.00	\$0.00
		317000	Servicios de acceso de Internet, redes y	\$3,499.00	\$0.00	\$3,499.00	\$3,499.00	\$0.00	\$3,499.00	\$0.00	\$0.00	\$3,499.00	\$3,499.00	\$0.00	
523	P001	101	317001	Servicios de Conducción de Señales Analógicas y	\$3,499.00	\$0.00	\$3,499.00	\$3,499.00	\$0.00	\$3,499.00	\$0.00	\$0.00	\$3,499.00	\$3,499.00	\$0.00

			340000	Servicios financieros, bancarios y comerciales	\$1,070.68	\$0.00	\$1,070.68	\$1,070.68	\$0.00	\$1,070.68	\$0.00	\$0.00	\$1,070.68	\$1,070.68	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$1,070.68	\$0.00	\$1,070.68	\$1,070.68	\$0.00	\$1,070.68	\$0.00	\$0.00	\$1,070.68	\$1,070.68	\$0.00
523	P001	101	349001	Servicios financieros, bancarios y comerciales	\$1,070.68	\$0.00	\$1,070.68	\$1,070.68	\$0.00	\$1,070.68	\$0.00	\$0.00	\$1,070.68	\$1,070.68	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$15,892.00	\$0.00	\$15,892.00	\$15,892.00	\$0.00	\$15,892.00	\$0.00	\$0.00	\$15,892.00	\$15,892.00	\$0.00
			355000	Reparación y mantenimiento de equipo	\$15,892.00	\$0.00	\$15,892.00	\$15,892.00	\$0.00	\$15,892.00	\$0.00	\$0.00	\$15,892.00	\$15,892.00	\$0.00
523	P001	101	355001	Mantenimiento de Vehículos	\$15,892.00	\$0.00	\$15,892.00	\$15,892.00	\$0.00	\$15,892.00	\$0.00	\$0.00	\$15,892.00	\$15,892.00	\$0.00
			370000	Servicios de traslado y viáticos	\$62,512.76	\$0.00	\$62,512.76	\$62,512.76	\$0.00	\$62,512.76	\$0.00	\$0.00	\$62,512.76	\$62,512.76	\$0.00
			375000	Viáticos en el país	\$62,512.76	\$0.00	\$62,512.76	\$62,512.76	\$0.00	\$62,512.76	\$0.00	\$0.00	\$62,512.76	\$62,512.76	\$0.00
523	P001	101	375001	Viáticos en el país	\$62,512.76	\$0.00	\$62,512.76	\$62,512.76	\$0.00	\$62,512.76	\$0.00	\$0.00	\$62,512.76	\$62,512.76	\$0.00
			500000	BIENES MUEBLES, INMUEBLES E	\$3,802.48	\$0.00	\$3,802.48	\$3,802.48	\$0.00	\$3,802.48	\$0.00	\$0.00	\$3,802.48	\$3,802.48	\$0.00
			520000	Mobiliario y equipo educacional y recreativo	\$3,802.48	\$0.00	\$3,802.48	\$3,802.48	\$0.00	\$3,802.48	\$0.00	\$0.00	\$3,802.48	\$3,802.48	\$0.00
			523000	Cámaras fotográficas y de video	\$3,802.48	\$0.00	\$3,802.48	\$3,802.48	\$0.00	\$3,802.48	\$0.00	\$0.00	\$3,802.48	\$3,802.48	\$0.00
523	P001	101	523001	Cámaras fotográficas y de video	\$3,802.48	\$0.00	\$3,802.48	\$3,802.48	\$0.00	\$3,802.48	\$0.00	\$0.00	\$3,802.48	\$3,802.48	\$0.00
				PRESIDENCIA MUNICIPAL	\$270,404.59	\$0.00	\$270,404.59	\$270,404.59	\$0.00	\$270,404.59	\$0.00	\$0.00	\$270,404.59	\$270,404.59	\$0.00
			400000	TRANSFERENCIAS, ASIGNACIONES	\$45,020.01	\$0.00	\$45,020.01	\$45,020.01	\$0.00	\$45,020.01	\$0.00	\$0.00	\$45,020.01	\$45,020.01	\$0.00
			440000	Ayudas sociales	\$45,020.01	\$0.00	\$45,020.01	\$45,020.01	\$0.00	\$45,020.01	\$0.00	\$0.00	\$45,020.01	\$45,020.01	\$0.00
			441000	Ayudas sociales a personas	\$45,020.01	\$0.00	\$45,020.01	\$45,020.01	\$0.00	\$45,020.01	\$0.00	\$0.00	\$45,020.01	\$45,020.01	\$0.00
523	P001	201	441001	Ayudas sociales a personas	\$45,020.01	\$0.00	\$45,020.01	\$45,020.01	\$0.00	\$45,020.01	\$0.00	\$0.00	\$45,020.01	\$45,020.01	\$0.00
				TESORERIA MUNICIPAL	\$45,020.01	\$0.00	\$45,020.01	\$45,020.01	\$0.00	\$45,020.01	\$0.00	\$0.00	\$45,020.01	\$45,020.01	\$0.00
				DESARROLLO INSTITUCIONAL	\$315,424.60	\$0.00	\$315,424.60	\$315,424.60	\$0.00	\$315,424.60	\$0.00	\$0.00	\$315,424.60	\$315,424.60	\$0.00
				IMPUESTO SOBRE AUTOMOVILES NUEVOS 2018	\$315,424.60	\$0.00	\$315,424.60	\$315,424.60	\$0.00	\$315,424.60	\$0.00	\$0.00	\$315,424.60	\$315,424.60	\$0.00

528 FONDO DE FISCALIZACION Y RECAUDACION 2018

P001 DESARROLLO INSTITUCIONAL

			200000	MATERIALES Y SUMINISTROS	\$477,846.82	\$0.00	\$477,846.82	\$623,479.89	-\$145,633.07	\$623,479.89	\$0.00	-\$145,633.07	\$623,479.89	\$623,479.89	\$0.00
			210000	Materiales de administración, emisión de	\$104,428.65	\$0.00	\$104,428.65	\$104,428.65	\$0.00	\$104,428.65	\$0.00	\$0.00	\$104,428.65	\$104,428.65	\$0.00
			211000	Materiales, útiles y equipos menores de oficina	\$74,371.50	\$0.00	\$74,371.50	\$74,371.50	\$0.00	\$74,371.50	\$0.00	\$0.00	\$74,371.50	\$74,371.50	\$0.00
528	P001	101	211001	Material de Oficina	\$74,371.50	\$0.00	\$74,371.50	\$74,371.50	\$0.00	\$74,371.50	\$0.00	\$0.00	\$74,371.50	\$74,371.50	\$0.00
			212000	Materiales y útiles de impresión y reproducción	\$30,057.15	\$0.00	\$30,057.15	\$30,057.15	\$0.00	\$30,057.15	\$0.00	\$0.00	\$30,057.15	\$30,057.15	\$0.00
528	P001	101	212001	Materiales y Útiles de Impresión	\$30,057.15	\$0.00	\$30,057.15	\$30,057.15	\$0.00	\$30,057.15	\$0.00	\$0.00	\$30,057.15	\$30,057.15	\$0.00
			240000	Materiales y artículos de construcción y de	\$0.00	\$0.00	\$0.00	\$145,633.07	-\$145,633.07	\$145,633.07	\$0.00	-\$145,633.07	\$145,633.07	\$145,633.07	\$0.00

			249000	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$145,633.07	-\$145,633.07	\$145,633.07	\$0.00	-\$145,633.07	\$145,633.07	\$145,633.07	\$0.00
528	P001	101	249001	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$145,633.07	-\$145,633.07	\$145,633.07	\$0.00	-\$145,633.07	\$145,633.07	\$145,633.07	\$0.00
			260000	Combustibles, lubricantes y aditivos	\$373,418.17	\$0.00	\$373,418.17	\$373,418.17	\$0.00	\$373,418.17	\$0.00	\$0.00	\$373,418.17	\$373,418.17	\$0.00
			261000	Combustibles, lubricantes y aditivos	\$373,418.17	\$0.00	\$373,418.17	\$373,418.17	\$0.00	\$373,418.17	\$0.00	\$0.00	\$373,418.17	\$373,418.17	\$0.00
528	P001	101	261001	Combustibles y Lubricantes vehiculos y	\$373,418.17	\$0.00	\$373,418.17	\$373,418.17	\$0.00	\$373,418.17	\$0.00	\$0.00	\$373,418.17	\$373,418.17	\$0.00
			300000	SERVICIOS GENERALES	\$274,443.12	\$0.00	\$274,443.12	\$274,443.12	\$0.00	\$274,443.12	\$0.00	\$0.00	\$274,443.12	\$274,443.12	\$0.00
			310000	Servicios básicos	\$10,703.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00	\$10,703.00	\$0.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00
			317000	Servicios de acceso de Internet, redes y	\$10,703.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00	\$10,703.00	\$0.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00
528	P001	101	317001	Servicios de Conducción de Señales Analógicas y	\$10,703.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00	\$10,703.00	\$0.00	\$0.00	\$10,703.00	\$10,703.00	\$0.00
			340000	Servicios financieros, bancarios y comerciales	\$720.36	\$0.00	\$720.36	\$720.36	\$0.00	\$720.36	\$0.00	\$0.00	\$720.36	\$720.36	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$720.36	\$0.00	\$720.36	\$720.36	\$0.00	\$720.36	\$0.00	\$0.00	\$720.36	\$720.36	\$0.00
528	P001	101	349001	Servicios financieros, bancarios y comerciales	\$720.36	\$0.00	\$720.36	\$720.36	\$0.00	\$720.36	\$0.00	\$0.00	\$720.36	\$720.36	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$172,901.76	\$0.00	\$172,901.76	\$172,901.76	\$0.00	\$172,901.76	\$0.00	\$0.00	\$172,901.76	\$172,901.76	\$0.00
			355000	Reparación y mantenimiento de equipo	\$172,901.76	\$0.00	\$172,901.76	\$172,901.76	\$0.00	\$172,901.76	\$0.00	\$0.00	\$172,901.76	\$172,901.76	\$0.00
528	P001	101	355001	Mantenimiento de Vehiculos	\$172,901.76	\$0.00	\$172,901.76	\$172,901.76	\$0.00	\$172,901.76	\$0.00	\$0.00	\$172,901.76	\$172,901.76	\$0.00
			390000	Otros servicios generales	\$90,118.00	\$0.00	\$90,118.00	\$90,118.00	\$0.00	\$90,118.00	\$0.00	\$0.00	\$90,118.00	\$90,118.00	\$0.00
			398000	Impuesto sobre nóminas y otros que se deriven de	\$90,118.00	\$0.00	\$90,118.00	\$90,118.00	\$0.00	\$90,118.00	\$0.00	\$0.00	\$90,118.00	\$90,118.00	\$0.00
528	P001	101	398001	Impuesto sobre nóminas y otros que se deriven de	\$90,118.00	\$0.00	\$90,118.00	\$90,118.00	\$0.00	\$90,118.00	\$0.00	\$0.00	\$90,118.00	\$90,118.00	\$0.00
				PRESIDENCIA MUNICIPAL	\$752,289.94	\$0.00	\$752,289.94	\$897,923.01	-\$145,633.07	\$897,923.01	\$0.00	-\$145,633.07	\$897,923.01	\$897,923.01	\$0.00
			200000	MATERIALES Y SUMINISTROS	\$186,987.07	\$0.00	\$186,987.07	\$41,354.00	\$145,633.07	\$41,354.00	\$0.00	\$145,633.07	\$41,354.00	\$41,354.00	\$0.00
			210000	Materiales de administración, emisión de	\$41,354.00	\$0.00	\$41,354.00	\$41,354.00	\$0.00	\$41,354.00	\$0.00	\$0.00	\$41,354.00	\$41,354.00	\$0.00
			214000	Materiales, útiles y equipos menores de tecnologías de	\$41,354.00	\$0.00	\$41,354.00	\$41,354.00	\$0.00	\$41,354.00	\$0.00	\$0.00	\$41,354.00	\$41,354.00	\$0.00
528	P001	201	214001	Material para Bienes Informáticos	\$41,354.00	\$0.00	\$41,354.00	\$41,354.00	\$0.00	\$41,354.00	\$0.00	\$0.00	\$41,354.00	\$41,354.00	\$0.00
			240000	Materiales y artículos de construcción y de	\$145,633.07	\$0.00	\$145,633.07	\$0.00	\$145,633.07	\$0.00	\$0.00	\$145,633.07	\$0.00	\$0.00	\$0.00
			249000	Otros materiales y artículos de construcción y	\$145,633.07	\$0.00	\$145,633.07	\$0.00	\$145,633.07	\$0.00	\$0.00	\$145,633.07	\$0.00	\$0.00	\$0.00
528	P001	201	249001	Otros materiales y artículos de construcción y	\$145,633.07	\$0.00	\$145,633.07	\$0.00	\$145,633.07	\$0.00	\$0.00	\$145,633.07	\$0.00	\$0.00	\$0.00
			300000	SERVICIOS GENERALES	\$185,928.48	\$0.00	\$185,928.48	\$185,928.48	\$0.00	\$185,928.48	\$0.00	\$0.00	\$185,928.48	\$185,928.48	\$0.00
			330000	Servicios profesionales, científicos, técnicos y otros	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
			336000	Servicios de apoyo administrativo, fotocopiado	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00

528	P001	201	336001	Servicios de apoyo administrativo, fotocopiado	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$5,928.48	\$0.00	\$5,928.48	\$5,928.48	\$0.00	\$5,928.48	\$0.00	\$0.00	\$5,928.48	\$5,928.48	\$0.00
			351000	Conservación y mantenimiento menor de	\$5,928.48	\$0.00	\$5,928.48	\$5,928.48	\$0.00	\$5,928.48	\$0.00	\$0.00	\$5,928.48	\$5,928.48	\$0.00
528	P001	201	351001	Conservación y mantenimiento menor de	\$5,928.48	\$0.00	\$5,928.48	\$5,928.48	\$0.00	\$5,928.48	\$0.00	\$0.00	\$5,928.48	\$5,928.48	\$0.00
			400000	TRANSFERENCIAS, ASIGNACIONES.	\$486,018.90	\$0.00	\$486,018.90	\$486,018.90	\$0.00	\$486,018.90	\$0.00	\$0.00	\$486,018.90	\$486,018.90	\$0.00
			440000	Ayudas sociales	\$486,018.90	\$0.00	\$486,018.90	\$486,018.90	\$0.00	\$486,018.90	\$0.00	\$0.00	\$486,018.90	\$486,018.90	\$0.00
			441000	Ayudas sociales a personas	\$486,018.90	\$0.00	\$486,018.90	\$486,018.90	\$0.00	\$486,018.90	\$0.00	\$0.00	\$486,018.90	\$486,018.90	\$0.00
528	P001	201	441001	Ayudas sociales a personas	\$486,018.90	\$0.00	\$486,018.90	\$486,018.90	\$0.00	\$486,018.90	\$0.00	\$0.00	\$486,018.90	\$486,018.90	\$0.00
				TESORERIA MUNICIPAL	\$858,934.45	\$0.00	\$858,934.45	\$713,301.38	\$145,633.07	\$713,301.38	\$0.00	\$145,633.07	\$713,301.38	\$713,301.38	\$0.00
				DESARROLLO INSTITUCIONAL	\$1,611,224.39	\$0.00	\$1,611,224.39	\$1,611,224.39	\$0.00	\$1,611,224.39	\$0.00	\$0.00	\$1,611,224.39	\$1,611,224.39	\$0.00
				FONDO DE FISCALIZACION Y RECAUDACION 2018	\$1,611,224.39	\$0.00	\$1,611,224.39	\$1,611,224.39	\$0.00	\$1,611,224.39	\$0.00	\$0.00	\$1,611,224.39	\$1,611,224.39	\$0.00

533 FONDO DE COMPENSACION 2018

P001 DESARROLLO INSTITUCIONAL

			300000	SERVICIOS GENERALES	\$3,495.08	\$0.00	\$3,495.08	\$3,495.08	\$0.00	\$3,495.08	\$0.00	\$0.00	\$3,495.08	\$3,495.08	\$0.00
			340000	Servicios financieros, bancarios y comerciales	\$3,495.08	\$0.00	\$3,495.08	\$3,495.08	\$0.00	\$3,495.08	\$0.00	\$0.00	\$3,495.08	\$3,495.08	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$3,495.08	\$0.00	\$3,495.08	\$3,495.08	\$0.00	\$3,495.08	\$0.00	\$0.00	\$3,495.08	\$3,495.08	\$0.00
533	P001	101	349001	Servicios financieros, bancarios y comerciales	\$3,495.08	\$0.00	\$3,495.08	\$3,495.08	\$0.00	\$3,495.08	\$0.00	\$0.00	\$3,495.08	\$3,495.08	\$0.00
				PRESIDENCIA MUNICIPAL	\$3,495.08	\$0.00	\$3,495.08	\$3,495.08	\$0.00	\$3,495.08	\$0.00	\$0.00	\$3,495.08	\$3,495.08	\$0.00
			200000	MATERIALES Y SUMINISTROS	\$1,058.58	\$0.00	\$1,058.58	\$1,058.58	\$0.00	\$1,058.58	\$0.00	\$0.00	\$1,058.58	\$1,058.58	\$0.00
			260000	Combustibles, lubricantes y aditivos	\$1,058.58	\$0.00	\$1,058.58	\$1,058.58	\$0.00	\$1,058.58	\$0.00	\$0.00	\$1,058.58	\$1,058.58	\$0.00
			261000	Combustibles, lubricantes y aditivos	\$1,058.58	\$0.00	\$1,058.58	\$1,058.58	\$0.00	\$1,058.58	\$0.00	\$0.00	\$1,058.58	\$1,058.58	\$0.00
533	P001	201	261002	Combustibles y Lubricantes vehiculos	\$1,058.58	\$0.00	\$1,058.58	\$1,058.58	\$0.00	\$1,058.58	\$0.00	\$0.00	\$1,058.58	\$1,058.58	\$0.00
			300000	SERVICIOS GENERALES	\$130,840.44	\$0.00	\$130,840.44	\$130,840.44	\$0.00	\$130,840.44	\$0.00	\$0.00	\$130,840.44	\$130,840.44	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$32,051.44	\$0.00	\$32,051.44	\$32,051.44	\$0.00	\$32,051.44	\$0.00	\$0.00	\$32,051.44	\$32,051.44	\$0.00
			357000	Instalación, reparación y mantenimiento de	\$32,051.44	\$0.00	\$32,051.44	\$32,051.44	\$0.00	\$32,051.44	\$0.00	\$0.00	\$32,051.44	\$32,051.44	\$0.00
533	P001	201	357001	Mantenimiento de Maquinaria y Equipo	\$32,051.44	\$0.00	\$32,051.44	\$32,051.44	\$0.00	\$32,051.44	\$0.00	\$0.00	\$32,051.44	\$32,051.44	\$0.00
			390000	Otros servicios generales	\$98,789.00	\$0.00	\$98,789.00	\$98,789.00	\$0.00	\$98,789.00	\$0.00	\$0.00	\$98,789.00	\$98,789.00	\$0.00
			398000	Impuesto sobre nóminas y otros que se deriven de	\$98,789.00	\$0.00	\$98,789.00	\$98,789.00	\$0.00	\$98,789.00	\$0.00	\$0.00	\$98,789.00	\$98,789.00	\$0.00
533	P001	201	398001	Impuesto sobre nóminas y otros que se deriven de	\$98,789.00	\$0.00	\$98,789.00	\$98,789.00	\$0.00	\$98,789.00	\$0.00	\$0.00	\$98,789.00	\$98,789.00	\$0.00

	40000	TRANSFERENCIAS, ASIGNACIONES	\$509,108.69	\$0.00	\$509,108.69	\$509,108.69	\$0.00	\$509,108.69	\$0.00	\$0.00	\$509,108.69	\$509,108.69	\$0.00
	440000	Ayudas sociales	\$509,108.69	\$0.00	\$509,108.69	\$509,108.69	\$0.00	\$509,108.69	\$0.00	\$0.00	\$509,108.69	\$509,108.69	\$0.00
	441000	Ayudas sociales a personas	\$509,108.69	\$0.00	\$509,108.69	\$509,108.69	\$0.00	\$509,108.69	\$0.00	\$0.00	\$509,108.69	\$509,108.69	\$0.00
533	P001 201	441001 Ayudas sociales a personas	\$509,108.69	\$0.00	\$509,108.69	\$509,108.69	\$0.00	\$509,108.69	\$0.00	\$0.00	\$509,108.69	\$509,108.69	\$0.00
		TESORERIA MUNICIPAL	\$641,007.71	\$0.00	\$641,007.71	\$641,007.71	\$0.00	\$641,007.71	\$0.00	\$0.00	\$641,007.71	\$641,007.71	\$0.00
		DESARROLLO INSTITUCIONAL	\$644,502.79	\$0.00	\$644,502.79	\$644,502.79	\$0.00	\$644,502.79	\$0.00	\$0.00	\$644,502.79	\$644,502.79	\$0.00
		FONDO DE COMPENSACION 2018	\$644,502.79	\$0.00	\$644,502.79	\$644,502.79	\$0.00	\$644,502.79	\$0.00	\$0.00	\$644,502.79	\$644,502.79	\$0.00

539 FONDO DE FOMENTO MUNICIPAL 2018

P001 DESARROLLO INSTITUCIONAL

	100000	SERVICIOS PERSONALES	\$2,839,467.07	\$0.00	\$2,839,467.07	\$2,839,467.07	\$0.00	\$2,839,467.07	\$0.00	\$0.00	\$2,839,467.07	\$2,839,467.07	\$0.00
	110000	Remuneraciones al personal de carácter	\$2,822,323.00	\$0.00	\$2,822,323.00	\$2,822,323.00	\$0.00	\$2,822,323.00	\$0.00	\$0.00	\$2,822,323.00	\$2,822,323.00	\$0.00
	113000	Sueldos base al personal permanente	\$2,822,323.00	\$0.00	\$2,822,323.00	\$2,822,323.00	\$0.00	\$2,822,323.00	\$0.00	\$0.00	\$2,822,323.00	\$2,822,323.00	\$0.00
539	P001 101	113001 Sueldos	\$2,822,323.00	\$0.00	\$2,822,323.00	\$2,822,323.00	\$0.00	\$2,822,323.00	\$0.00	\$0.00	\$2,822,323.00	\$2,822,323.00	\$0.00
	130000	Remuneraciones adicionales y especiales	\$15,494.44	\$0.00	\$15,494.44	\$15,494.44	\$0.00	\$15,494.44	\$0.00	\$0.00	\$15,494.44	\$15,494.44	\$0.00
	132000	Primas de vacaciones, dominical y gratificación de	\$15,494.44	\$0.00	\$15,494.44	\$15,494.44	\$0.00	\$15,494.44	\$0.00	\$0.00	\$15,494.44	\$15,494.44	\$0.00
539	P001 101	132002 Gratificación Anual	\$15,494.44	\$0.00	\$15,494.44	\$15,494.44	\$0.00	\$15,494.44	\$0.00	\$0.00	\$15,494.44	\$15,494.44	\$0.00
	150000	Otras prestaciones sociales y económicas	\$1,649.63	\$0.00	\$1,649.63	\$1,649.63	\$0.00	\$1,649.63	\$0.00	\$0.00	\$1,649.63	\$1,649.63	\$0.00
	152000	Indemnizaciones	\$1,649.63	\$0.00	\$1,649.63	\$1,649.63	\$0.00	\$1,649.63	\$0.00	\$0.00	\$1,649.63	\$1,649.63	\$0.00
539	P001 101	152001 Indemnizaciones	\$1,649.63	\$0.00	\$1,649.63	\$1,649.63	\$0.00	\$1,649.63	\$0.00	\$0.00	\$1,649.63	\$1,649.63	\$0.00
	200000	MATERIALES Y SUMINISTROS	\$3,006,136.94	\$0.00	\$3,006,136.94	\$3,006,136.94	\$0.00	\$3,006,136.94	\$0.00	\$0.00	\$3,006,136.94	\$3,006,136.94	\$0.00
	210000	Materiales de administración, emisión de	\$378,982.52	\$0.00	\$378,982.52	\$378,982.52	\$0.00	\$378,982.52	\$0.00	\$0.00	\$378,982.52	\$378,982.52	\$0.00
	212000	Materiales y útiles de impresión y reproducción	\$148,778.25	\$0.00	\$148,778.25	\$148,778.25	\$0.00	\$148,778.25	\$0.00	\$0.00	\$148,778.25	\$148,778.25	\$0.00
539	P001 101	212001 Materiales y Útiles de Impresión	\$148,778.25	\$0.00	\$148,778.25	\$148,778.25	\$0.00	\$148,778.25	\$0.00	\$0.00	\$148,778.25	\$148,778.25	\$0.00
	214000	Materiales, útiles y equipos menores de tecnologías de	\$92,959.27	\$0.00	\$92,959.27	\$92,959.27	\$0.00	\$92,959.27	\$0.00	\$0.00	\$92,959.27	\$92,959.27	\$0.00
539	P001 101	214001 Material para Bienes Informáticos	\$92,959.27	\$0.00	\$92,959.27	\$92,959.27	\$0.00	\$92,959.27	\$0.00	\$0.00	\$92,959.27	\$92,959.27	\$0.00
	215000	Material impreso e información digital	\$116,840.00	\$0.00	\$116,840.00	\$116,840.00	\$0.00	\$116,840.00	\$0.00	\$0.00	\$116,840.00	\$116,840.00	\$0.00

539	P001	101	215001	Suscripciones a Publicaciones y Periódicos	\$116,840.00	\$0.00	\$116,840.00	\$116,840.00	\$0.00	\$116,840.00	\$0.00	\$0.00	\$116,840.00	\$116,840.00	\$0.00
			216000	Material de limpieza	\$20,405.00	\$0.00	\$20,405.00	\$20,405.00	\$0.00	\$20,405.00	\$0.00	\$0.00	\$20,405.00	\$20,405.00	\$0.00
539	P001	101	216001	Material de Limpieza	\$20,405.00	\$0.00	\$20,405.00	\$20,405.00	\$0.00	\$20,405.00	\$0.00	\$0.00	\$20,405.00	\$20,405.00	\$0.00
			220000	Alimentos y utensilios	\$168,299.41	\$0.00	\$168,299.41	\$168,299.41	\$0.00	\$168,299.41	\$0.00	\$0.00	\$168,299.41	\$168,299.41	\$0.00
			221000	Productos alimenticios para personas	\$167,299.41	\$0.00	\$167,299.41	\$167,299.41	\$0.00	\$167,299.41	\$0.00	\$0.00	\$167,299.41	\$167,299.41	\$0.00
539	P001	101	221001	Alimentación de Personas	\$167,299.41	\$0.00	\$167,299.41	\$167,299.41	\$0.00	\$167,299.41	\$0.00	\$0.00	\$167,299.41	\$167,299.41	\$0.00
			223000	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
539	P001	101	223001	Utensilios para el Servicio de Alimentación	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
			240000	Materiales y artículos de construcción y de	\$785,975.35	\$0.00	\$785,975.35	\$785,975.35	\$0.00	\$785,975.35	\$0.00	\$0.00	\$785,975.35	\$785,975.35	\$0.00
			249000	Otros materiales y artículos de construcción y	\$785,975.35	\$0.00	\$785,975.35	\$785,975.35	\$0.00	\$785,975.35	\$0.00	\$0.00	\$785,975.35	\$785,975.35	\$0.00
539	P001	101	249001	Otros materiales y artículos de construcción y	\$785,975.35	\$0.00	\$785,975.35	\$785,975.35	\$0.00	\$785,975.35	\$0.00	\$0.00	\$785,975.35	\$785,975.35	\$0.00
			250000	Productos químicos, farmacéuticos y de	\$1,740.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
			259000	Otros productos químicos	\$1,740.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
539	P001	101	259001	Otros productos químicos	\$1,740.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
			260000	Combustibles, lubricantes y aditivos	\$1,665,327.66	\$0.00	\$1,665,327.66	\$1,665,327.66	\$0.00	\$1,665,327.66	\$0.00	\$0.00	\$1,665,327.66	\$1,665,327.66	\$0.00
			261000	Combustibles, lubricantes y aditivos	\$1,665,327.66	\$0.00	\$1,665,327.66	\$1,665,327.66	\$0.00	\$1,665,327.66	\$0.00	\$0.00	\$1,665,327.66	\$1,665,327.66	\$0.00
539	P001	101	261001	Combustibles y Lubricantes vehiculos y	\$1,665,327.66	\$0.00	\$1,665,327.66	\$1,665,327.66	\$0.00	\$1,665,327.66	\$0.00	\$0.00	\$1,665,327.66	\$1,665,327.66	\$0.00
			270000	Vestuario, blancos, prendas de protección y	\$5,812.00	\$0.00	\$5,812.00	\$5,812.00	\$0.00	\$5,812.00	\$0.00	\$0.00	\$5,812.00	\$5,812.00	\$0.00
			271000	Vestuario y uniformes	\$5,812.00	\$0.00	\$5,812.00	\$5,812.00	\$0.00	\$5,812.00	\$0.00	\$0.00	\$5,812.00	\$5,812.00	\$0.00
539	P001	101	271001	Vestuario, Uniformes	\$5,812.00	\$0.00	\$5,812.00	\$5,812.00	\$0.00	\$5,812.00	\$0.00	\$0.00	\$5,812.00	\$5,812.00	\$0.00
			300000	SERVICIOS GENERALES	\$3,480,080.25	\$0.00	\$3,480,080.25	\$3,436,332.80	\$43,747.45	\$3,436,332.80	\$0.00	\$43,747.45	\$3,436,332.80	\$3,436,332.80	\$0.00
			310000	Servicios básicos	\$45,875.00	\$0.00	\$45,875.00	\$45,875.00	\$0.00	\$45,875.00	\$0.00	\$0.00	\$45,875.00	\$45,875.00	\$0.00
			313000	Agua	\$18,104.00	\$0.00	\$18,104.00	\$18,104.00	\$0.00	\$18,104.00	\$0.00	\$0.00	\$18,104.00	\$18,104.00	\$0.00
539	P001	101	313001	Servicio de Agua	\$18,104.00	\$0.00	\$18,104.00	\$18,104.00	\$0.00	\$18,104.00	\$0.00	\$0.00	\$18,104.00	\$18,104.00	\$0.00
			314000	Telefonía tradicional	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
539	P001	101	314001	Servicio Telefónico Tradicional	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
			317000	Servicios de acceso de Internet, redes y	\$25,771.00	\$0.00	\$25,771.00	\$25,771.00	\$0.00	\$25,771.00	\$0.00	\$0.00	\$25,771.00	\$25,771.00	\$0.00
539	P001	101	317001	Servicios de Conducción de Señales Analógicas y	\$25,771.00	\$0.00	\$25,771.00	\$25,771.00	\$0.00	\$25,771.00	\$0.00	\$0.00	\$25,771.00	\$25,771.00	\$0.00
			320000	Servicios de arrendamiento	\$46,141.11	\$0.00	\$46,141.11	\$46,141.11	\$0.00	\$46,141.11	\$0.00	\$0.00	\$46,141.11	\$46,141.11	\$0.00
			323000	Arrendamiento de mobiliario y equipo de	\$10,129.11	\$0.00	\$10,129.11	\$10,129.11	\$0.00	\$10,129.11	\$0.00	\$0.00	\$10,129.11	\$10,129.11	\$0.00
539	P001	101	323002	Arrendamiento de Equipo de Fotocopiado	\$10,129.11	\$0.00	\$10,129.11	\$10,129.11	\$0.00	\$10,129.11	\$0.00	\$0.00	\$10,129.11	\$10,129.11	\$0.00
			329000	Otros arrendamientos	\$36,012.00	\$0.00	\$36,012.00	\$36,012.00	\$0.00	\$36,012.00	\$0.00	\$0.00	\$36,012.00	\$36,012.00	\$0.00
539	P001	101	329001	Otros arrendamientos	\$36,012.00	\$0.00	\$36,012.00	\$36,012.00	\$0.00	\$36,012.00	\$0.00	\$0.00	\$36,012.00	\$36,012.00	\$0.00
			330000	Servicios profesionales, científicos, técnicos y otros	\$105,178.44	\$0.00	\$105,178.44	\$105,178.44	\$0.00	\$105,178.44	\$0.00	\$0.00	\$105,178.44	\$105,178.44	\$0.00
			331000	Servicios legales, de contabilidad, auditoría y	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00

539	P001	101	331003	Servicios de Consultoría	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
			334000	Servicios de capacitación	\$18,094.84	\$0.00	\$18,094.84	\$18,094.84	\$0.00	\$18,094.84	\$0.00	\$0.00	\$18,094.84	\$18,094.84	\$0.00
539	P001	101	334001	Capacitación	\$18,094.84	\$0.00	\$18,094.84	\$18,094.84	\$0.00	\$18,094.84	\$0.00	\$0.00	\$18,094.84	\$18,094.84	\$0.00
			336000	Servicios de apoyo administrativo, fotocopiado	\$57,083.60	\$0.00	\$57,083.60	\$57,083.60	\$0.00	\$57,083.60	\$0.00	\$0.00	\$57,083.60	\$57,083.60	\$0.00
539	P001	101	336002	Formas valoradas	\$57,083.60	\$0.00	\$57,083.60	\$57,083.60	\$0.00	\$57,083.60	\$0.00	\$0.00	\$57,083.60	\$57,083.60	\$0.00
			340000	Servicios financieros, bancarios y comerciales	\$53,842.85	\$0.00	\$53,842.85	\$53,842.85	\$0.00	\$53,842.85	\$0.00	\$0.00	\$53,842.85	\$53,842.85	\$0.00
			345000	Seguro de bienes patrimoniales	\$43,301.48	\$0.00	\$43,301.48	\$43,301.48	\$0.00	\$43,301.48	\$0.00	\$0.00	\$43,301.48	\$43,301.48	\$0.00
539	P001	101	345001	Seguros	\$43,301.48	\$0.00	\$43,301.48	\$43,301.48	\$0.00	\$43,301.48	\$0.00	\$0.00	\$43,301.48	\$43,301.48	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$10,541.37	\$0.00	\$10,541.37	\$10,541.37	\$0.00	\$10,541.37	\$0.00	\$0.00	\$10,541.37	\$10,541.37	\$0.00
539	P001	101	349001	Servicios financieros, bancarios y comerciales	\$10,541.37	\$0.00	\$10,541.37	\$10,541.37	\$0.00	\$10,541.37	\$0.00	\$0.00	\$10,541.37	\$10,541.37	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$418,231.50	\$0.00	\$418,231.50	\$374,484.05	\$43,747.45	\$374,484.05	\$0.00	\$43,747.45	\$374,484.05	\$374,484.05	\$0.00
			351000	Conservación y mantenimiento menor de	\$121,111.79	\$0.00	\$121,111.79	\$77,364.34	\$43,747.45	\$77,364.34	\$0.00	\$43,747.45	\$77,364.34	\$77,364.34	\$0.00
539	P001	101	351001	Conservación y mantenimiento menor de	\$121,111.79	\$0.00	\$121,111.79	\$77,364.34	\$43,747.45	\$77,364.34	\$0.00	\$43,747.45	\$77,364.34	\$77,364.34	\$0.00
			355000	Reparación y mantenimiento de equipo	\$275,659.71	\$0.00	\$275,659.71	\$275,659.71	\$0.00	\$275,659.71	\$0.00	\$0.00	\$275,659.71	\$275,659.71	\$0.00
539	P001	101	355001	Mantenimiento de Vehículos	\$275,659.71	\$0.00	\$275,659.71	\$275,659.71	\$0.00	\$275,659.71	\$0.00	\$0.00	\$275,659.71	\$275,659.71	\$0.00
			357000	Instalación, reparación y mantenimiento de	\$21,460.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
539	P001	101	357002	Mantenimiento e Instalación de Equipos y	\$21,460.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00	\$21,460.00	\$0.00	\$0.00	\$21,460.00	\$21,460.00	\$0.00
			360000	Servicios de comunicación social y publicidad	\$10,208.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00
			362000	Difusión por radio, televisión y otros medios	\$10,208.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00
539	P001	101	362001	Difusión por radio, televisión y otros medios	\$10,208.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00
			370000	Servicios de traslado y viáticos	\$85,264.15	\$0.00	\$85,264.15	\$85,264.15	\$0.00	\$85,264.15	\$0.00	\$0.00	\$85,264.15	\$85,264.15	\$0.00
			375000	Viáticos en el país	\$85,264.15	\$0.00	\$85,264.15	\$85,264.15	\$0.00	\$85,264.15	\$0.00	\$0.00	\$85,264.15	\$85,264.15	\$0.00
539	P001	101	375001	Viáticos en el país	\$85,264.15	\$0.00	\$85,264.15	\$85,264.15	\$0.00	\$85,264.15	\$0.00	\$0.00	\$85,264.15	\$85,264.15	\$0.00
			380000	Servicios oficiales	\$2,715,339.20	\$0.00	\$2,715,339.20	\$2,715,339.20	\$0.00	\$2,715,339.20	\$0.00	\$0.00	\$2,715,339.20	\$2,715,339.20	\$0.00
			381000	Gastos de ceremonial	\$621,436.36	\$0.00	\$621,436.36	\$621,436.36	\$0.00	\$621,436.36	\$0.00	\$0.00	\$621,436.36	\$621,436.36	\$0.00
539	P001	101	381001	Gastos de Ceremonial	\$621,436.36	\$0.00	\$621,436.36	\$621,436.36	\$0.00	\$621,436.36	\$0.00	\$0.00	\$621,436.36	\$621,436.36	\$0.00
			382000	Gastos de orden social y cultural	\$2,093,902.84	\$0.00	\$2,093,902.84	\$2,093,902.84	\$0.00	\$2,093,902.84	\$0.00	\$0.00	\$2,093,902.84	\$2,093,902.84	\$0.00
539	P001	101	382002	Eventos Culturales	\$2,093,902.84	\$0.00	\$2,093,902.84	\$2,093,902.84	\$0.00	\$2,093,902.84	\$0.00	\$0.00	\$2,093,902.84	\$2,093,902.84	\$0.00
			500000	BIENES MUEBLES, INMUEBLES E	\$6,515.82	\$0.00	\$6,515.82	\$6,515.82	\$0.00	\$6,515.82	\$0.00	\$0.00	\$6,515.82	\$6,515.82	\$0.00
			510000	Mobiliario y equipo de administración	\$4,672.00	\$0.00	\$4,672.00	\$4,672.00	\$0.00	\$4,672.00	\$0.00	\$0.00	\$4,672.00	\$4,672.00	\$0.00

		511000	Muebles de oficina y estantería	\$4,672.00	\$0.00	\$4,672.00	\$4,672.00	\$0.00	\$4,672.00	\$0.00	\$0.00	\$4,672.00	\$4,672.00	\$0.00	
539	P001	101	511001	Muebles de oficina y estantería	\$4,672.00	\$0.00	\$4,672.00	\$4,672.00	\$0.00	\$4,672.00	\$0.00	\$0.00	\$4,672.00	\$4,672.00	\$0.00
		560000	Maquinaria, otros equipos y herramientas	\$1,843.82	\$0.00	\$1,843.82	\$1,843.82	\$0.00	\$1,843.82	\$0.00	\$0.00	\$1,843.82	\$1,843.82	\$0.00	
		565000	Equipo de comunicación y telecomunicación	\$1,843.82	\$0.00	\$1,843.82	\$1,843.82	\$0.00	\$1,843.82	\$0.00	\$0.00	\$1,843.82	\$1,843.82	\$0.00	
539	P001	101	565001	Equipos y Aparatos de Comunicación y	\$1,843.82	\$0.00	\$1,843.82	\$1,843.82	\$0.00	\$1,843.82	\$0.00	\$0.00	\$1,843.82	\$1,843.82	\$0.00
PRESIDENCIA MUNICIPAL				\$9,332,200.08	\$0.00	\$9,332,200.08	\$9,288,452.63	\$43,747.45	\$9,288,452.63	\$0.00	\$43,747.45	\$9,288,452.63	\$9,288,452.63	\$0.00	

		400000	TRANSFERENCIAS, ASIGNACIONES	\$4,018,480.04	\$0.00	\$4,018,480.04	\$4,018,480.04	\$0.00	\$4,018,480.04	\$0.00	\$0.00	\$4,018,480.04	\$4,018,480.04	\$0.00	
		440000	Ayudas sociales	\$4,018,480.04	\$0.00	\$4,018,480.04	\$4,018,480.04	\$0.00	\$4,018,480.04	\$0.00	\$0.00	\$4,018,480.04	\$4,018,480.04	\$0.00	
		441000	Ayudas sociales a personas	\$3,957,720.05	\$0.00	\$3,957,720.05	\$3,957,720.05	\$0.00	\$3,957,720.05	\$0.00	\$0.00	\$3,957,720.05	\$3,957,720.05	\$0.00	
539	P001	201	441001	Ayudas sociales a personas	\$3,957,720.05	\$0.00	\$3,957,720.05	\$3,957,720.05	\$0.00	\$3,957,720.05	\$0.00	\$0.00	\$3,957,720.05	\$3,957,720.05	\$0.00
		443000	Ayudas sociales a instituciones de enseñanza	\$60,759.99	\$0.00	\$60,759.99	\$60,759.99	\$0.00	\$60,759.99	\$0.00	\$0.00	\$60,759.99	\$60,759.99	\$0.00	
539	P001	201	443001	Ayudas sociales a instituciones de enseñanza	\$60,759.99	\$0.00	\$60,759.99	\$60,759.99	\$0.00	\$60,759.99	\$0.00	\$0.00	\$60,759.99	\$60,759.99	\$0.00
TESORERIA MUNICIPAL				\$4,018,480.04	\$0.00	\$4,018,480.04	\$4,018,480.04	\$0.00	\$4,018,480.04	\$0.00	\$0.00	\$4,018,480.04	\$4,018,480.04	\$0.00	

DESARROLLO INSTITUCIONAL				\$13,350,680.12	\$0.00	\$13,350,680.12	\$13,306,932.67	\$43,747.45	\$13,306,932.67	\$0.00	\$43,747.45	\$13,306,932.67	\$13,306,932.67	\$0.00
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P002 INVERSION PUBLICA

		600000	INVERSION PUBLICA	\$748,997.92	\$0.00	\$748,997.92	\$512,293.33	\$236,704.59	\$512,293.33	\$0.00	\$236,704.59	\$512,293.33	\$512,293.33	\$0.00	
		610000	Obra pública en bienes de dominio público	\$748,997.92	\$0.00	\$748,997.92	\$512,293.33	\$236,704.59	\$512,293.33	\$0.00	\$236,704.59	\$512,293.33	\$512,293.33	\$0.00	
		612000	Edificación no habitacional	\$748,997.92	\$0.00	\$748,997.92	\$512,293.33	\$236,704.59	\$512,293.33	\$0.00	\$236,704.59	\$512,293.33	\$512,293.33	\$0.00	
539	P002	301	612001	Edificación no habitacional	\$748,997.92	\$0.00	\$748,997.92	\$512,293.33	\$236,704.59	\$512,293.33	\$0.00	\$236,704.59	\$512,293.33	\$512,293.33	\$0.00
OBRAS PUBLICAS				\$748,997.92	\$0.00	\$748,997.92	\$512,293.33	\$236,704.59	\$512,293.33	\$0.00	\$236,704.59	\$512,293.33	\$512,293.33	\$0.00	

INVERSION PUBLICA				\$748,997.92	\$0.00	\$748,997.92	\$512,293.33	\$236,704.59	\$512,293.33	\$0.00	\$236,704.59	\$512,293.33	\$512,293.33	\$0.00
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FONDO DE FOMENTO MUNICIPAL 2018				\$14,099,678.04	\$0.00	\$14,099,678.04	\$13,819,226.00	\$280,452.04	\$13,819,226.00	\$0.00	\$280,452.04	\$13,819,226.00	\$13,819,226.00	\$0.00
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551 ISR PARTICIPABLE

P001 DESARROLLO INSTITUCIONAL

		200000	MATERIALES Y SUMINISTROS	\$57,999.95	\$0.00	\$57,999.95	\$57,999.95	\$0.00	\$57,999.95	\$0.00	\$0.00	\$57,999.95	\$57,999.95	\$0.00
		210000	Materiales de administración, emisión de	\$33,860.01	\$0.00	\$33,860.01	\$33,860.01	\$0.00	\$33,860.01	\$0.00	\$0.00	\$33,860.01	\$33,860.01	\$0.00
		214000	Materiales, útiles y equipos menores de tecnologías de	\$33,860.01	\$0.00	\$33,860.01	\$33,860.01	\$0.00	\$33,860.01	\$0.00	\$0.00	\$33,860.01	\$33,860.01	\$0.00

551	P001	201	214001	Material para Bienes Informáticos	\$33,860.01	\$0.00	\$33,860.01	\$33,860.01	\$0.00	\$33,860.01	\$0.00	\$0.00	\$33,860.01	\$33,860.01	\$0.00
			230000	Materias primas y materiales de producción y	\$24,139.94	\$0.00	\$24,139.94	\$24,139.94	\$0.00	\$24,139.94	\$0.00	\$0.00	\$24,139.94	\$24,139.94	\$0.00
			235000	Productos químicos, farmacéuticos y de	\$24,139.94	\$0.00	\$24,139.94	\$24,139.94	\$0.00	\$24,139.94	\$0.00	\$0.00	\$24,139.94	\$24,139.94	\$0.00
551	P001	201	235001	Productos químicos, farmacéuticos y de	\$24,139.94	\$0.00	\$24,139.94	\$24,139.94	\$0.00	\$24,139.94	\$0.00	\$0.00	\$24,139.94	\$24,139.94	\$0.00
			300000	SERVICIOS GENERALES	\$594,722.51	\$0.00	\$594,722.51	\$509,543.72	\$85,178.79	\$509,543.72	\$0.00	\$85,178.79	\$509,543.72	\$509,543.72	\$0.00
			310000	Servicios básicos	\$79,974.67	\$0.00	\$79,974.67	\$79,974.67	\$0.00	\$79,974.67	\$0.00	\$0.00	\$79,974.67	\$79,974.67	\$0.00
			311000	Energía eléctrica	\$79,974.67	\$0.00	\$79,974.67	\$79,974.67	\$0.00	\$79,974.67	\$0.00	\$0.00	\$79,974.67	\$79,974.67	\$0.00
551	P001	201	311001	Servicio de Energía Eléctrica	\$79,974.67	\$0.00	\$79,974.67	\$79,974.67	\$0.00	\$79,974.67	\$0.00	\$0.00	\$79,974.67	\$79,974.67	\$0.00
			330000	Servicios profesionales, científicos, técnicos y otros	\$232,000.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00
			333000	Servicios de consultoría administrativa, procesos,	\$232,000.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00
551	P001	201	333001	Servicios de informática	\$232,000.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$232,000.00	\$0.00
			340000	Servicios financieros, bancarios y comerciales	\$103.24	\$0.00	\$103.24	\$103.24	\$0.00	\$103.24	\$0.00	\$0.00	\$103.24	\$103.24	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$103.24	\$0.00	\$103.24	\$103.24	\$0.00	\$103.24	\$0.00	\$0.00	\$103.24	\$103.24	\$0.00
551	P001	201	349001	Servicios financieros, bancarios y comerciales	\$103.24	\$0.00	\$103.24	\$103.24	\$0.00	\$103.24	\$0.00	\$0.00	\$103.24	\$103.24	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$211,055.20	\$0.00	\$211,055.20	\$125,876.41	\$85,178.79	\$125,876.41	\$0.00	\$85,178.79	\$125,876.41	\$125,876.41	\$0.00
			351000	Conservación y mantenimiento menor de	\$147,122.79	\$0.00	\$147,122.79	\$61,944.00	\$85,178.79	\$61,944.00	\$0.00	\$85,178.79	\$61,944.00	\$61,944.00	\$0.00
551	P001	201	351001	Conservación y mantenimiento menor de	\$147,122.79	\$0.00	\$147,122.79	\$61,944.00	\$85,178.79	\$61,944.00	\$0.00	\$85,178.79	\$61,944.00	\$61,944.00	\$0.00
			357000	Instalación, reparación y mantenimiento de	\$63,932.41	\$0.00	\$63,932.41	\$63,932.41	\$0.00	\$63,932.41	\$0.00	\$0.00	\$63,932.41	\$63,932.41	\$0.00
551	P001	201	357001	Mantenimiento de Maquinaria y Equipo	\$63,932.41	\$0.00	\$63,932.41	\$63,932.41	\$0.00	\$63,932.41	\$0.00	\$0.00	\$63,932.41	\$63,932.41	\$0.00
			380000	Servicios oficiales	\$71,589.40	\$0.00	\$71,589.40	\$71,589.40	\$0.00	\$71,589.40	\$0.00	\$0.00	\$71,589.40	\$71,589.40	\$0.00
			382000	Gastos de orden social y cultural	\$71,589.40	\$0.00	\$71,589.40	\$71,589.40	\$0.00	\$71,589.40	\$0.00	\$0.00	\$71,589.40	\$71,589.40	\$0.00
551	P001	201	382001	Gastos de orden social	\$71,589.40	\$0.00	\$71,589.40	\$71,589.40	\$0.00	\$71,589.40	\$0.00	\$0.00	\$71,589.40	\$71,589.40	\$0.00
			400000	TRANSFERENCIAS, ASIGNACIONES	\$205,690.00	\$0.00	\$205,690.00	\$205,690.00	\$0.00	\$205,690.00	\$0.00	\$0.00	\$205,690.00	\$205,690.00	\$0.00
			440000	Ayudas sociales	\$205,690.00	\$0.00	\$205,690.00	\$205,690.00	\$0.00	\$205,690.00	\$0.00	\$0.00	\$205,690.00	\$205,690.00	\$0.00
			441000	Ayudas sociales a personas	\$205,690.00	\$0.00	\$205,690.00	\$205,690.00	\$0.00	\$205,690.00	\$0.00	\$0.00	\$205,690.00	\$205,690.00	\$0.00
551	P001	201	441001	Ayudas sociales a personas	\$205,690.00	\$0.00	\$205,690.00	\$205,690.00	\$0.00	\$205,690.00	\$0.00	\$0.00	\$205,690.00	\$205,690.00	\$0.00
				TESORERIA MUNICIPAL	\$858,412.46	\$0.00	\$858,412.46	\$773,233.67	\$85,178.79	\$773,233.67	\$0.00	\$85,178.79	\$773,233.67	\$773,233.67	\$0.00
				DESARROLLO INSTITUCIONAL	\$858,412.46	\$0.00	\$858,412.46	\$773,233.67	\$85,178.79	\$773,233.67	\$0.00	\$85,178.79	\$773,233.67	\$773,233.67	\$0.00

P003 OBRAS PUBLICAS

		600000	INVERSION PUBLICA	\$244,496.18	\$0.00	\$244,496.18	\$244,496.18	\$0.00	\$244,496.18	\$0.00	\$0.00	\$244,496.18	\$244,496.18	\$0.00	
		610000	Obra pública en bienes de dominio público	\$244,496.18	\$0.00	\$244,496.18	\$244,496.18	\$0.00	\$244,496.18	\$0.00	\$0.00	\$244,496.18	\$244,496.18	\$0.00	
		612000	Edificación no habitacional	\$244,496.18	\$0.00	\$244,496.18	\$244,496.18	\$0.00	\$244,496.18	\$0.00	\$0.00	\$244,496.18	\$244,496.18	\$0.00	
551	P003	301	612001	Edificación no habitacional	\$244,496.18	\$0.00	\$244,496.18	\$244,496.18	\$0.00	\$244,496.18	\$0.00	\$0.00	\$244,496.18	\$244,496.18	\$0.00
OBRAS PUBLICAS				\$244,496.18	\$0.00	\$244,496.18	\$244,496.18	\$0.00	\$244,496.18	\$0.00	\$0.00	\$244,496.18	\$244,496.18	\$0.00	
OBRAS PUBLICAS				\$244,496.18	\$0.00	\$244,496.18	\$244,496.18	\$0.00	\$244,496.18	\$0.00	\$0.00	\$244,496.18	\$244,496.18	\$0.00	
ISR PARTICIPABLE				\$1,102,908.64	\$0.00	\$1,102,908.64	\$1,017,729.85	\$85,178.79	\$1,017,729.85	\$0.00	\$85,178.79	\$1,017,729.85	\$1,017,729.85	\$0.00	

568 FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS 2018

P001 DESARROLLO INSTITUCIONAL

		200000	MATERIALES Y SUMINISTROS	\$8,563.06	\$0.00	\$8,563.06	\$8,563.06	\$0.00	\$8,563.06	\$0.00	\$0.00	\$8,563.06	\$8,563.06	\$0.00	
		210000	Materiales de administración, emisión de	\$2,088.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	
		212000	Materiales y útiles de impresión y reproducción	\$2,088.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	
568	P001	101	212001	Materiales y Útiles de Impresión	\$2,088.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
		220000	Alimentos y utensilios	\$2,959.81	\$0.00	\$2,959.81	\$2,959.81	\$0.00	\$2,959.81	\$0.00	\$0.00	\$2,959.81	\$2,959.81	\$0.00	
		221000	Productos alimenticios para personas	\$2,959.81	\$0.00	\$2,959.81	\$2,959.81	\$0.00	\$2,959.81	\$0.00	\$0.00	\$2,959.81	\$2,959.81	\$0.00	
568	P001	101	221001	Alimentación de Personas	\$2,959.81	\$0.00	\$2,959.81	\$2,959.81	\$0.00	\$2,959.81	\$0.00	\$0.00	\$2,959.81	\$2,959.81	\$0.00
		260000	Combustibles, lubricantes y aditivos	\$3,515.25	\$0.00	\$3,515.25	\$3,515.25	\$0.00	\$3,515.25	\$0.00	\$0.00	\$3,515.25	\$3,515.25	\$0.00	
		261000	Combustibles, lubricantes y aditivos	\$3,515.25	\$0.00	\$3,515.25	\$3,515.25	\$0.00	\$3,515.25	\$0.00	\$0.00	\$3,515.25	\$3,515.25	\$0.00	
568	P001	101	261001	Combustibles y Lubricantes vehiculos y	\$3,515.25	\$0.00	\$3,515.25	\$3,515.25	\$0.00	\$3,515.25	\$0.00	\$0.00	\$3,515.25	\$3,515.25	\$0.00
		300000	SERVICIOS GENERALES	\$36,968.48	\$0.00	\$36,968.48	\$36,968.48	\$0.00	\$36,968.48	\$0.00	\$0.00	\$36,968.48	\$36,968.48	\$0.00	
		330000	Servicios profesionales, científicos, técnicos y otros	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	
		334000	Servicios de capacitación	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	
568	P001	101	334001	Capacitación	\$2,784.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
		340000	Servicios financieros, bancarios y comerciales	\$4,576.20	\$0.00	\$4,576.20	\$4,576.20	\$0.00	\$4,576.20	\$0.00	\$0.00	\$4,576.20	\$4,576.20	\$0.00	
		349000	Servicios financieros, bancarios y comerciales	\$4,576.20	\$0.00	\$4,576.20	\$4,576.20	\$0.00	\$4,576.20	\$0.00	\$0.00	\$4,576.20	\$4,576.20	\$0.00	
568	P001	101	349001	Servicios financieros, bancarios y comerciales	\$4,576.20	\$0.00	\$4,576.20	\$4,576.20	\$0.00	\$4,576.20	\$0.00	\$0.00	\$4,576.20	\$4,576.20	\$0.00

		350000	Servicios de instalación, reparación, mantenimiento	\$19,778.35	\$0.00	\$19,778.35	\$19,778.35	\$0.00	\$19,778.35	\$0.00	\$0.00	\$19,778.35	\$19,778.35	\$0.00
		351000	Conservación y mantenimiento menor de	\$13,683.35	\$0.00	\$13,683.35	\$13,683.35	\$0.00	\$13,683.35	\$0.00	\$0.00	\$13,683.35	\$13,683.35	\$0.00
568	P001	101	351001 Conservación y mantenimiento menor de	\$13,683.35	\$0.00	\$13,683.35	\$13,683.35	\$0.00	\$13,683.35	\$0.00	\$0.00	\$13,683.35	\$13,683.35	\$0.00
		355000	Reparación y mantenimiento de equipo	\$6,095.00	\$0.00	\$6,095.00	\$6,095.00	\$0.00	\$6,095.00	\$0.00	\$0.00	\$6,095.00	\$6,095.00	\$0.00
568	P001	101	355001 Mantenimiento de Vehículos	\$6,095.00	\$0.00	\$6,095.00	\$6,095.00	\$0.00	\$6,095.00	\$0.00	\$0.00	\$6,095.00	\$6,095.00	\$0.00
		360000	Servicios de comunicación social y publicidad	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
		361000	Difusión por radio, televisión y otros medios	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
568	P001	101	361002 Impresiones y Publicaciones Oficiales	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00
		380000	Servicios oficiales	\$4,261.93	\$0.00	\$4,261.93	\$4,261.93	\$0.00	\$4,261.93	\$0.00	\$0.00	\$4,261.93	\$4,261.93	\$0.00
		382000	Gastos de orden social y cultural	\$4,261.93	\$0.00	\$4,261.93	\$4,261.93	\$0.00	\$4,261.93	\$0.00	\$0.00	\$4,261.93	\$4,261.93	\$0.00
568	P001	101	382001 Gastos de orden social	\$4,261.93	\$0.00	\$4,261.93	\$4,261.93	\$0.00	\$4,261.93	\$0.00	\$0.00	\$4,261.93	\$4,261.93	\$0.00
		400000	TRANSFERENCIAS, ASIGNACIONES,	\$1,843.82	\$0.00	\$1,843.82	\$1,843.82	\$0.00	\$1,843.82	\$0.00	\$0.00	\$1,843.82	\$1,843.82	\$0.00
		440000	Ayudas sociales	\$1,843.82	\$0.00	\$1,843.82	\$1,843.82	\$0.00	\$1,843.82	\$0.00	\$0.00	\$1,843.82	\$1,843.82	\$0.00
		441000	Ayudas sociales a personas	\$1,843.82	\$0.00	\$1,843.82	\$1,843.82	\$0.00	\$1,843.82	\$0.00	\$0.00	\$1,843.82	\$1,843.82	\$0.00
568	P001	101	441001 Ayudas sociales a personas	\$1,843.82	\$0.00	\$1,843.82	\$1,843.82	\$0.00	\$1,843.82	\$0.00	\$0.00	\$1,843.82	\$1,843.82	\$0.00
PRESIDENCIA MUNICIPAL				\$47,375.36	\$0.00	\$47,375.36	\$47,375.36	\$0.00	\$47,375.36	\$0.00	\$0.00	\$47,375.36	\$47,375.36	\$0.00
DESARROLLO INSTITUCIONAL				\$47,375.36	\$0.00	\$47,375.36	\$47,375.36	\$0.00	\$47,375.36	\$0.00	\$0.00	\$47,375.36	\$47,375.36	\$0.00
FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS 2017				\$47,375.36	\$0.00	\$47,375.36	\$47,375.36	\$0.00	\$47,375.36	\$0.00	\$0.00	\$47,375.36	\$47,375.36	\$0.00

603 FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL 2017

P002 INVERSION PUBLICA

		600000	INVERSION PUBLICA	\$39,000,000.00	\$0.00	\$39,000,000.00	\$201,941.88	\$38,798,058.12	\$201,941.88	\$0.00	\$38,798,058.12	\$201,941.88	\$201,941.88	\$0.00
		620000	Obra pública en bienes propios	\$39,000,000.00	\$0.00	\$39,000,000.00	\$201,941.88	\$38,798,058.12	\$201,941.88	\$0.00	\$38,798,058.12	\$201,941.88	\$201,941.88	\$0.00
		622000	Edificación no habitacional	\$39,000,000.00	\$0.00	\$39,000,000.00	\$201,941.88	\$38,798,058.12	\$201,941.88	\$0.00	\$38,798,058.12	\$201,941.88	\$201,941.88	\$0.00
603	P002	301	622001 Edificación no habitacional	\$39,000,000.00	\$0.00	\$39,000,000.00	\$201,941.88	\$38,798,058.12	\$201,941.88	\$0.00	\$38,798,058.12	\$201,941.88	\$201,941.88	\$0.00
OBRAS PUBLICAS				\$39,000,000.00	\$0.00	\$39,000,000.00	\$201,941.88	\$38,798,058.12	\$201,941.88	\$0.00	\$38,798,058.12	\$201,941.88	\$201,941.88	\$0.00

INVERSION PUBLICA	\$39,000,000.00	\$0.00	\$39,000,000.00	\$201,941.88	\$38,798,058.12	\$201,941.88	\$0.00	\$38,798,058.12	\$201,941.88	\$201,941.88	\$0.00
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P003 OBRAS PUBLICAS

600000	INVERSION PUBLICA	\$28,000,000.00	\$0.00	\$28,000,000.00	\$24,760,991.75	\$3,239,008.25	\$24,760,991.75	\$0.00	\$3,239,008.25	\$24,760,991.75	\$24,760,991.75	\$0.00
620000	Obra pública en bienes propios	\$28,000,000.00	\$0.00	\$28,000,000.00	\$24,760,991.75	\$3,239,008.25	\$24,760,991.75	\$0.00	\$3,239,008.25	\$24,760,991.75	\$24,760,991.75	\$0.00
622000	Edificación no habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$703,567.88	\$9,296,432.12	\$703,567.88	\$0.00	\$9,296,432.12	\$703,567.88	\$703,567.88	\$0.00
603	P003	301	622001	Edificación no habitacional	\$10,000,000.00	\$0.00	\$10,000,000.00	\$703,567.88	\$9,296,432.12	\$703,567.88	\$703,567.88	\$0.00
624000	División de terrenos y construcción de obras de	\$15,000,000.00	\$0.00	\$15,000,000.00	\$22,298,887.28	-\$7,298,887.28	\$22,298,887.28	\$0.00	-\$7,298,887.28	\$22,298,887.28	\$22,298,887.28	\$0.00
603	P003	301	624001	División de terrenos y construcción de obras de	\$15,000,000.00	\$0.00	\$15,000,000.00	\$22,298,887.28	-\$7,298,887.28	\$22,298,887.28	\$22,298,887.28	\$0.00
625000	Construcción de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,758,536.59	\$1,241,463.41	\$1,758,536.59	\$0.00	\$1,241,463.41	\$1,758,536.59	\$1,758,536.59	\$0.00
603	P003	301	625001	Construcción de vías de comunicación	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,758,536.59	\$1,241,463.41	\$1,758,536.59	\$1,758,536.59	\$0.00
OBRAS PUBLICAS		\$28,000,000.00	\$0.00	\$28,000,000.00	\$24,760,991.75	\$3,239,008.25	\$24,760,991.75	\$0.00	\$3,239,008.25	\$24,760,991.75	\$24,760,991.75	\$0.00
OBRAS PUBLICAS		\$28,000,000.00	\$0.00	\$28,000,000.00	\$24,760,991.75	\$3,239,008.25	\$24,760,991.75	\$0.00	\$3,239,008.25	\$24,760,991.75	\$24,760,991.75	\$0.00
FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL 2017		\$67,000,000.00	\$0.00	\$67,000,000.00	\$24,962,933.63	\$42,037,066.37	\$24,962,933.63	\$0.00	\$42,037,066.37	\$24,962,933.63	\$24,962,933.63	\$0.00

604 FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL 2018

P002 INVERSION PUBLICA

600000	INVERSION PUBLICA	\$39,918,747.71	\$0.00	\$39,918,747.71	\$40,303,466.46	-\$384,718.75	\$25,752,018.40	\$14,551,448.06	\$14,166,729.31	\$25,752,018.40	\$25,752,018.40	\$0.00
610000	Obra pública en bienes de dominio público	\$39,918,747.71	\$0.00	\$39,918,747.71	\$40,303,466.46	-\$384,718.75	\$25,752,018.40	\$14,551,448.06	\$14,166,729.31	\$25,752,018.40	\$25,752,018.40	\$0.00
612000	Edificación no habitacional	\$39,918,747.71	\$0.00	\$39,918,747.71	\$40,303,466.46	-\$384,718.75	\$25,752,018.40	\$14,551,448.06	\$14,166,729.31	\$25,752,018.40	\$25,752,018.40	\$0.00
604	P002	301	612001	Edificación no habitacional	\$39,918,747.71	\$0.00	\$39,918,747.71	\$40,303,466.46	-\$384,718.75	\$25,752,018.40	\$25,752,018.40	\$0.00
OBRAS PUBLICAS		\$39,918,747.71	\$0.00	\$39,918,747.71	\$40,303,466.46	-\$384,718.75	\$25,752,018.40	\$14,551,448.06	\$14,166,729.31	\$25,752,018.40	\$25,752,018.40	\$0.00
INVERSION PUBLICA		\$39,918,747.71	\$0.00	\$39,918,747.71	\$40,303,466.46	-\$384,718.75	\$25,752,018.40	\$14,551,448.06	\$14,166,729.31	\$25,752,018.40	\$25,752,018.40	\$0.00
FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL 2018		\$39,918,747.71	\$0.00	\$39,918,747.71	\$40,303,466.46	-\$384,718.75	\$25,752,018.40	\$14,551,448.06	\$14,166,729.31	\$25,752,018.40	\$25,752,018.40	\$0.00

608 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y LAS DEMARCACIONES DEL DF 2018

P001 DESARROLLO INSTITUCIONAL

		100000	SERVICIOS PERSONALES	\$4,721,326.00	\$0.00	\$4,721,326.00	\$4,721,326.00	\$0.00	\$4,721,326.00	\$0.00	\$0.00	\$4,721,326.00	\$4,721,326.00	\$0.00
		110000	Remuneraciones al personal de carácter	\$4,129,166.00	\$0.00	\$4,129,166.00	\$4,129,166.00	\$0.00	\$4,129,166.00	\$0.00	\$0.00	\$4,129,166.00	\$4,129,166.00	\$0.00
		113000	Sueldos base al personal permanente	\$4,129,166.00	\$0.00	\$4,129,166.00	\$4,129,166.00	\$0.00	\$4,129,166.00	\$0.00	\$0.00	\$4,129,166.00	\$4,129,166.00	\$0.00
608	P001	101	113001 Sueldos	\$4,129,166.00	\$0.00	\$4,129,166.00	\$4,129,166.00	\$0.00	\$4,129,166.00	\$0.00	\$0.00	\$4,129,166.00	\$4,129,166.00	\$0.00
		130000	Remuneraciones adicionales y especiales	\$592,160.00	\$0.00	\$592,160.00	\$592,160.00	\$0.00	\$592,160.00	\$0.00	\$0.00	\$592,160.00	\$592,160.00	\$0.00
		132000	Primas de vacaciones, dominical y gratificación de	\$536,160.00	\$0.00	\$536,160.00	\$536,160.00	\$0.00	\$536,160.00	\$0.00	\$0.00	\$536,160.00	\$536,160.00	\$0.00
608	P001	101	132002 Gratificación Anual	\$536,160.00	\$0.00	\$536,160.00	\$536,160.00	\$0.00	\$536,160.00	\$0.00	\$0.00	\$536,160.00	\$536,160.00	\$0.00
		134000	Compensaciones	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
608	P001	101	134007 Compensaciones Adicionales por servicios	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
		200000	MATERIALES Y SUMINISTROS	\$1,503,918.54	\$0.00	\$1,503,918.54	\$1,503,918.54	\$0.00	\$1,503,918.54	\$0.00	\$0.00	\$1,503,918.54	\$1,503,918.54	\$0.00
		210000	Materiales de administración, emisión de	\$39,915.53	\$0.00	\$39,915.53	\$39,915.53	\$0.00	\$39,915.53	\$0.00	\$0.00	\$39,915.53	\$39,915.53	\$0.00
		212000	Materiales y útiles de impresión y reproducción	\$39,915.53	\$0.00	\$39,915.53	\$39,915.53	\$0.00	\$39,915.53	\$0.00	\$0.00	\$39,915.53	\$39,915.53	\$0.00
608	P001	101	212001 Materiales y Útiles de Impresión	\$39,915.53	\$0.00	\$39,915.53	\$39,915.53	\$0.00	\$39,915.53	\$0.00	\$0.00	\$39,915.53	\$39,915.53	\$0.00
		220000	Alimentos y utensilios	\$34,680.20	\$0.00	\$34,680.20	\$34,680.20	\$0.00	\$34,680.20	\$0.00	\$0.00	\$34,680.20	\$34,680.20	\$0.00
		221000	Productos alimenticios para personas	\$34,680.20	\$0.00	\$34,680.20	\$34,680.20	\$0.00	\$34,680.20	\$0.00	\$0.00	\$34,680.20	\$34,680.20	\$0.00
608	P001	101	221001 Alimentación de Personas	\$34,680.20	\$0.00	\$34,680.20	\$34,680.20	\$0.00	\$34,680.20	\$0.00	\$0.00	\$34,680.20	\$34,680.20	\$0.00
		240000	Materiales y artículos de construcción y de	\$391,756.05	\$0.00	\$391,756.05	\$391,756.05	\$0.00	\$391,756.05	\$0.00	\$0.00	\$391,756.05	\$391,756.05	\$0.00
		246000	Material eléctrico y electrónico	\$15,406.54	\$0.00	\$15,406.54	\$15,406.54	\$0.00	\$15,406.54	\$0.00	\$0.00	\$15,406.54	\$15,406.54	\$0.00
608	P001	101	246001 Material Eléctrico	\$15,406.54	\$0.00	\$15,406.54	\$15,406.54	\$0.00	\$15,406.54	\$0.00	\$0.00	\$15,406.54	\$15,406.54	\$0.00
		249000	Otros materiales y artículos de construcción y	\$376,349.51	\$0.00	\$376,349.51	\$376,349.51	\$0.00	\$376,349.51	\$0.00	\$0.00	\$376,349.51	\$376,349.51	\$0.00
608	P001	101	249001 Otros materiales y artículos de construcción y	\$376,349.51	\$0.00	\$376,349.51	\$376,349.51	\$0.00	\$376,349.51	\$0.00	\$0.00	\$376,349.51	\$376,349.51	\$0.00
		260000	Combustibles, lubricantes y aditivos	\$860,759.30	\$0.00	\$860,759.30	\$860,759.30	\$0.00	\$860,759.30	\$0.00	\$0.00	\$860,759.30	\$860,759.30	\$0.00
		261000	Combustibles, lubricantes y aditivos	\$860,759.30	\$0.00	\$860,759.30	\$860,759.30	\$0.00	\$860,759.30	\$0.00	\$0.00	\$860,759.30	\$860,759.30	\$0.00
608	P001	101	261001 Combustibles y Lubricantes vehículos y	\$860,759.30	\$0.00	\$860,759.30	\$860,759.30	\$0.00	\$860,759.30	\$0.00	\$0.00	\$860,759.30	\$860,759.30	\$0.00
		270000	Vestuario, blancos, prendas de protección y	\$176,807.46	\$0.00	\$176,807.46	\$176,807.46	\$0.00	\$176,807.46	\$0.00	\$0.00	\$176,807.46	\$176,807.46	\$0.00

			271000	Vestuario y uniformes	\$176,807.46	\$0.00	\$176,807.46	\$176,807.46	\$0.00	\$176,807.46	\$0.00	\$0.00	\$176,807.46	\$176,807.46	\$0.00
608	P001	101	271001	Vestuario, Uniformes	\$176,807.46	\$0.00	\$176,807.46	\$176,807.46	\$0.00	\$176,807.46	\$0.00	\$0.00	\$176,807.46	\$176,807.46	\$0.00
			300000	SERVICIOS GENERALES	\$6,854,740.33	\$0.00	\$6,854,740.33	\$6,854,740.33	\$0.00	\$6,854,740.33	\$0.00	\$0.00	\$6,854,740.33	\$6,854,740.33	\$0.00
			310000	Servicios básicos	\$5,595,774.54	\$0.00	\$5,595,774.54	\$5,595,774.54	\$0.00	\$5,595,774.54	\$0.00	\$0.00	\$5,595,774.54	\$5,595,774.54	\$0.00
			311000	Energía eléctrica	\$5,516,300.54	\$0.00	\$5,516,300.54	\$5,516,300.54	\$0.00	\$5,516,300.54	\$0.00	\$0.00	\$5,516,300.54	\$5,516,300.54	\$0.00
608	P001	101	311001	Servicio de Energía Eléctrica	\$5,516,300.54	\$0.00	\$5,516,300.54	\$5,516,300.54	\$0.00	\$5,516,300.54	\$0.00	\$0.00	\$5,516,300.54	\$5,516,300.54	\$0.00
			313000	Agua	\$36,208.00	\$0.00	\$36,208.00	\$36,208.00	\$0.00	\$36,208.00	\$0.00	\$0.00	\$36,208.00	\$36,208.00	\$0.00
608	P001	101	313001	Servicio de Agua	\$36,208.00	\$0.00	\$36,208.00	\$36,208.00	\$0.00	\$36,208.00	\$0.00	\$0.00	\$36,208.00	\$36,208.00	\$0.00
			316000	Servicios de telecomunicaciones y	\$33,300.00	\$0.00	\$33,300.00	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$33,300.00	\$33,300.00	\$0.00
608	P001	101	316002	Servicio de Radiolocalización	\$33,300.00	\$0.00	\$33,300.00	\$33,300.00	\$0.00	\$33,300.00	\$0.00	\$0.00	\$33,300.00	\$33,300.00	\$0.00
			317000	Servicios de acceso de Internet, redes y	\$9,966.00	\$0.00	\$9,966.00	\$9,966.00	\$0.00	\$9,966.00	\$0.00	\$0.00	\$9,966.00	\$9,966.00	\$0.00
608	P001	101	317001	Servicios de Conducción de Señales Analógicas y	\$9,966.00	\$0.00	\$9,966.00	\$9,966.00	\$0.00	\$9,966.00	\$0.00	\$0.00	\$9,966.00	\$9,966.00	\$0.00
			320000	Servicios de arrendamiento	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
			326000	Arrendamiento de maquinaria, otros equipos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
			326001	Arrendamiento de Maquinaria y Equipo	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
608	P001	101	330000	Servicios profesionales, científicos, técnicos y otros	\$388,217.50	\$0.00	\$388,217.50	\$388,217.50	\$0.00	\$388,217.50	\$0.00	\$0.00	\$388,217.50	\$388,217.50	\$0.00
			331000	Servicios legales, de contabilidad, auditoría y	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
608	P001	101	331003	Servicios de Consultoría	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
			334000	Servicios de capacitación	\$358,217.50	\$0.00	\$358,217.50	\$358,217.50	\$0.00	\$358,217.50	\$0.00	\$0.00	\$358,217.50	\$358,217.50	\$0.00
608	P001	101	334001	Capacitación	\$358,217.50	\$0.00	\$358,217.50	\$358,217.50	\$0.00	\$358,217.50	\$0.00	\$0.00	\$358,217.50	\$358,217.50	\$0.00
			340000	Servicios financieros, bancarios y comerciales	\$10,026.51	\$0.00	\$10,026.51	\$10,026.51	\$0.00	\$10,026.51	\$0.00	\$0.00	\$10,026.51	\$10,026.51	\$0.00
			349000	Servicios financieros, bancarios y comerciales	\$10,026.51	\$0.00	\$10,026.51	\$10,026.51	\$0.00	\$10,026.51	\$0.00	\$0.00	\$10,026.51	\$10,026.51	\$0.00
608	P001	101	349001	Servicios financieros, bancarios y comerciales	\$10,026.51	\$0.00	\$10,026.51	\$10,026.51	\$0.00	\$10,026.51	\$0.00	\$0.00	\$10,026.51	\$10,026.51	\$0.00
			350000	Servicios de instalación, reparación, mantenimiento	\$612,383.48	\$0.00	\$612,383.48	\$612,383.48	\$0.00	\$612,383.48	\$0.00	\$0.00	\$612,383.48	\$612,383.48	\$0.00
			355000	Reparación y mantenimiento de equipo	\$498,722.15	\$0.00	\$498,722.15	\$498,722.15	\$0.00	\$498,722.15	\$0.00	\$0.00	\$498,722.15	\$498,722.15	\$0.00
608	P001	101	355001	Mantenimiento de Vehículos	\$498,722.15	\$0.00	\$498,722.15	\$498,722.15	\$0.00	\$498,722.15	\$0.00	\$0.00	\$498,722.15	\$498,722.15	\$0.00
			357000	Instalación, reparación y mantenimiento de	\$113,661.33	\$0.00	\$113,661.33	\$113,661.33	\$0.00	\$113,661.33	\$0.00	\$0.00	\$113,661.33	\$113,661.33	\$0.00
608	P001	101	357002	Mantenimiento e Instalación de Equipos y	\$113,661.33	\$0.00	\$113,661.33	\$113,661.33	\$0.00	\$113,661.33	\$0.00	\$0.00	\$113,661.33	\$113,661.33	\$0.00
			370000	Servicios de traslado y viáticos	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
			375000	Viáticos en el país	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
608	P001	101	375001	Viáticos en el país	\$26,800.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
			380000	Servicios oficiales	\$118,000.30	\$0.00	\$118,000.30	\$118,000.30	\$0.00	\$118,000.30	\$0.00	\$0.00	\$118,000.30	\$118,000.30	\$0.00
			382000	Gastos de orden social y cultural	\$118,000.30	\$0.00	\$118,000.30	\$118,000.30	\$0.00	\$118,000.30	\$0.00	\$0.00	\$118,000.30	\$118,000.30	\$0.00
608	P001	101	382002	Eventos Culturales	\$118,000.30	\$0.00	\$118,000.30	\$118,000.30	\$0.00	\$118,000.30	\$0.00	\$0.00	\$118,000.30	\$118,000.30	\$0.00
			390000	Otros servicios generales	\$97,538.00	\$0.00	\$97,538.00	\$97,538.00	\$0.00	\$97,538.00	\$0.00	\$0.00	\$97,538.00	\$97,538.00	\$0.00

			398000	Impuesto sobre nóminas y otros que se derivan de	\$97,538.00	\$0.00	\$97,538.00	\$97,538.00	\$0.00	\$97,538.00	\$0.00	\$0.00	\$97,538.00	\$97,538.00	\$0.00
608	P001	101	398001	Impuesto sobre nóminas y otros que se derivan de	\$97,538.00	\$0.00	\$97,538.00	\$97,538.00	\$0.00	\$97,538.00	\$0.00	\$0.00	\$97,538.00	\$97,538.00	\$0.00
				PRESIDENCIA MUNICIPAL	\$13,079,984.87	\$0.00	\$13,079,984.87	\$13,079,984.87	\$0.00	\$13,079,984.87	\$0.00	\$0.00	\$13,079,984.87	\$13,079,984.87	\$0.00
			400000	TRANSFERENCIAS, ASIGNACIONES	\$1,592,248.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00	\$1,592,248.00	\$0.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00
			440000	Ayudas sociales	\$1,592,248.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00	\$1,592,248.00	\$0.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00
			441000	Ayudas sociales a personas	\$1,592,248.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00	\$1,592,248.00	\$0.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00
608	P001	201	441001	Ayudas sociales a personas	\$1,592,248.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00	\$1,592,248.00	\$0.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00
				TESORERIA MUNICIPAL	\$1,592,248.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00	\$1,592,248.00	\$0.00	\$0.00	\$1,592,248.00	\$1,592,248.00	\$0.00
				DESARROLLO INSTITUCIONAL	\$14,672,232.87	\$0.00	\$14,672,232.87	\$14,672,232.87	\$0.00	\$14,672,232.87	\$0.00	\$0.00	\$14,672,232.87	\$14,672,232.87	\$0.00
				FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS	\$14,672,232.87	\$0.00	\$14,672,232.87	\$14,672,232.87	\$0.00	\$14,672,232.87	\$0.00	\$0.00	\$14,672,232.87	\$14,672,232.87	\$0.00

627 FORTALECIMIENTO FINANCIERO 2018

P003 OBRAS PUBLICAS

			600000	INVERSION PUBLICA	\$3,700,002.06	\$0.00	\$3,700,002.06	\$3,651,924.56	\$48,077.50	\$3,651,924.56	\$0.00	\$48,077.50	\$3,651,924.56	\$3,651,924.56	\$0.00
			610000	Obra pública en bienes de dominio público	\$3,700,002.06	\$0.00	\$3,700,002.06	\$3,651,924.56	\$48,077.50	\$3,651,924.56	\$0.00	\$48,077.50	\$3,651,924.56	\$3,651,924.56	\$0.00
			612000	Edificación no habitacional	\$3,700,002.06	\$0.00	\$3,700,002.06	\$3,651,924.56	\$48,077.50	\$3,651,924.56	\$0.00	\$48,077.50	\$3,651,924.56	\$3,651,924.56	\$0.00
627	P003	301	612001	Edificación no habitacional	\$3,700,002.06	\$0.00	\$3,700,002.06	\$3,651,924.56	\$48,077.50	\$3,651,924.56	\$0.00	\$48,077.50	\$3,651,924.56	\$3,651,924.56	\$0.00
				OBRAS PUBLICAS	\$3,700,002.06	\$0.00	\$3,700,002.06	\$3,651,924.56	\$48,077.50	\$3,651,924.56	\$0.00	\$48,077.50	\$3,651,924.56	\$3,651,924.56	\$0.00
				OBRAS PUBLICAS	\$3,700,002.06	\$0.00	\$3,700,002.06	\$3,651,924.56	\$48,077.50	\$3,651,924.56	\$0.00	\$48,077.50	\$3,651,924.56	\$3,651,924.56	\$0.00
				FORTALECIMIENTO FINANCIERO 2018	\$3,700,002.06	\$0.00	\$3,700,002.06	\$3,651,924.56	\$48,077.50	\$3,651,924.56	\$0.00	\$48,077.50	\$3,651,924.56	\$3,651,924.56	\$0.00

630 EL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS

P003 OBRAS PUBLICAS

			600000	INVERSION PUBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
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	610000	Obra pública en bienes de dominio público	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00		
	612000	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00		
630	P003	301	612001	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
			OBRAS PUBLICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	

			OBRAS PUBLICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
			FONDOS DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00

631 PROYECTOS DE DESARROLLO REGIONAL

P003 OBRAS PUBLICAS

	600000	INVERSION PUBLICA	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$0.00
	610000	Obra pública en bienes de dominio público	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$0.00

	612000	Edificación no habitacional	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$0.00
631	P003	301	612001	Edificación no habitacional	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$0.00	\$0.00
			OBRAS PUBLICAS	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$495,409.00	\$0.00	\$0.00

			OBRAS PUBLICAS	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$0.00
			PROYECTOS DE DESARROLLO REGIONAL	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$495,409.00	\$0.00	\$0.00	\$0.00
			Total Final	\$177,611,759.78	\$0.00	\$177,611,759.78	\$135,050,294.83	\$42,561,464.95	\$120,498,846.77	\$14,551,448.06	\$57,112,913.01	\$120,498,846.77	\$120,498,846.77	\$0.00

"BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL MUNICIPIO DE CHAPULHUCÁN, AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTORIDAD Y VERACIDAD DE LAS MISMAS, Y ASÍ MISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"



ELABORO

MVZ. HUGO OLGUIN RUBIO
TESORERO MUNICIPAL



REVISO

C. CELIA GUERRERO PEREZ
SINDICO MUNICIPAL



AUTORIZO

C. NARCISO VILLANUEVA FALCON
PRESIDENTE MUNICIPAL CONSTITUCIONAL

