



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Chapulhuacán  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2019**

Fecha y hora de Impresión | 16/ene./2020  
10:52 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$1,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.00	\$0.00
11-001	<b>IMPUESTO A LOS INGRESOS</b>	\$1,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.00	\$0.00
11-001-02	Impto. s/Juegos Permitidos, Espect	\$1,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947.00	\$0.00
12	Impuestos sobre el patrimonio	\$616,109.15	\$305,850.95	\$100,217.86	\$41,532.55	\$61,436.52	\$24,766.24	\$20,408.88	\$18,641.77	\$12,419.21	\$4,101.25	\$13,664.64	\$8,506.86	\$4,562.42	\$616,109.15	\$0.00
12-001	<b>IMPUESTO PREDIAL</b>	\$501,352.08	\$292,012.72	\$82,306.62	\$28,182.03	\$48,860.75	\$11,389.12	\$8,986.23	\$10,499.04	\$6,452.32	\$4,101.25	\$2,718.01	\$3,542.78	\$2,301.21	\$501,352.08	\$0.00
12-001-01	Predial Urbano	\$141,781.61	\$95,973.00	\$20,158.83	\$8,054.87	\$4,331.72	\$2,738.99	\$1,716.80	\$2,394.89	\$2,133.47	\$1,073.11	\$728.75	\$1,889.15	\$588.03	\$141,781.61	\$0.00
12-001-02	Predial Rustico	\$292,835.64	\$160,930.75	\$48,834.33	\$15,531.87	\$40,328.40	\$6,993.92	\$4,757.48	\$4,436.63	\$3,877.00	\$2,506.42	\$1,745.09	\$1,473.63	\$1,420.12	\$292,835.64	\$0.00
12-001-03	Predial Ejidal	\$12,555.52	\$8,841.67	\$3,713.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,555.52	\$0.00
12-001-04	Predio Oculto- Rustico	\$54,179.31	\$26,267.30	\$9,599.61	\$4,595.29	\$4,200.63	\$1,656.21	\$2,511.95	\$3,667.52	\$441.85	\$521.72	\$244.17	\$180.00	\$293.06	\$54,179.31	\$0.00
12-002	<b>IMPUESTO SOBRE TRASLACION DI</b>	\$114,757.07	\$13,838.23	\$17,911.24	\$13,350.52	\$12,575.77	\$13,377.12	\$11,422.65	\$8,142.73	\$5,966.89	\$0.00	\$10,946.63	\$4,964.08	\$2,261.21	\$114,757.07	\$0.00
12-002-01	Impto. sobre Traslacion de dominio	\$114,757.07	\$13,838.23	\$17,911.24	\$13,350.52	\$12,575.77	\$13,377.12	\$11,422.65	\$8,142.73	\$5,966.89	\$0.00	\$10,946.63	\$4,964.08	\$2,261.21	\$114,757.07	\$0.00
17	Accesorios de Impuestos	\$205,736.75	\$78,776.84	\$48,721.91	\$24,713.42	\$21,358.11	\$9,638.54	\$9,731.89	\$6,187.69	\$2,096.50	\$636.26	\$532.80	\$2,402.17	\$940.62	\$205,736.75	\$0.00
17-001	<b>ACCESORIO DE IMPUESTOS</b>	\$205,736.75	\$78,776.84	\$48,721.91	\$24,713.42	\$21,358.11	\$9,638.54	\$9,731.89	\$6,187.69	\$2,096.50	\$636.26	\$532.80	\$2,402.17	\$940.62	\$205,736.75	\$0.00
17-001-01	REZAGOS	\$156,648.05	\$63,271.10	\$37,344.71	\$18,798.91	\$14,774.16	\$7,036.07	\$7,136.54	\$3,980.81	\$962.96	\$0.00	\$0.00	\$2,402.17	\$940.62	\$156,648.05	\$0.00
17-001-01-01	Rezagos Predio Urbano	\$31,962.72	\$12,801.76	\$9,268.15	\$5,310.24	\$2,000.14	\$0.00	\$1,072.75	\$133.36	\$534.15	\$0.00	\$0.00	\$91.92	\$750.25	\$31,962.72	\$0.00
17-001-01-02	Rezagos Predio Rustico	\$83,703.88	\$36,746.16	\$21,550.93	\$8,763.62	\$4,875.21	\$3,490.29	\$3,606.41	\$2,265.64	\$0.00	\$0.00	\$0.00	\$2,215.25	\$190.37	\$83,703.88	\$0.00
17-001-01-03	Rezagos Predio Oculto	\$40,303.38	\$13,045.11	\$6,525.63	\$4,725.05	\$7,898.81	\$3,545.78	\$2,457.38	\$1,581.81	\$428.81	\$0.00	\$0.00	\$95.00	\$0.00	\$40,303.38	\$0.00
17-001-01-04	Rezagos Predio Ejidal	\$678.07	\$678.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.07	\$0.00
17-001-02	RECARGOS	\$49,088.70	\$15,505.74	\$11,377.20	\$5,914.51	\$6,583.95	\$2,602.47	\$2,595.35	\$2,206.88	\$1,133.54	\$636.26	\$532.80	\$0.00	\$0.00	\$49,088.70	\$0.00
17-001-02-01	Recargos Predio Urbano	\$10,202.32	\$3,244.23	\$2,817.12	\$1,690.29	\$762.26	\$219.13	\$424.09	\$319.41	\$422.91	\$171.71	\$131.17	\$0.00	\$0.00	\$10,202.32	\$0.00
17-001-02-02	Recargos Predio Rustico	\$27,204.65	\$8,967.95	\$6,609.60	\$2,876.14	\$3,660.05	\$1,404.37	\$1,334.16	\$1,076.14	\$530.97	\$401.06	\$344.21	\$0.00	\$0.00	\$27,204.65	\$0.00
17-001-02-03	Recargos Predio Oculto	\$11,422.03	\$3,130.82	\$1,853.52	\$1,348.08	\$2,161.64	\$978.97	\$837.10	\$811.33	\$179.66	\$63.49	\$57.42	\$0.00	\$0.00	\$11,422.03	\$0.00
17-001-02-04	Recargos Predio Ejidal	\$259.70	\$162.74	\$96.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.70	\$0.00
43	Derechos por prestación de servicios	\$1,940,650.43	\$313,544.70	\$663,078.02	\$367,533.58	\$68,444.86	<b>-\$323,222.65</b>	\$85,323.60	\$249,926.75	\$60,232.80	\$177,534.00	\$28,397.29	\$27,321.80	\$222,535.68	\$1,940,650.43	\$0.00
43-001	<b>DERECHOS POR SERVICIOS PUBL</b>	\$1,053,019.52	\$207,692.90	\$83,923.10	\$33,485.40	\$34,485.20	\$31,318.00	\$51,377.60	\$208,090.75	\$20,833.00	\$155,058.00	\$10,400.09	\$9,728.80	\$206,626.68	\$1,053,019.52	\$0.00
43-001-01	Derechos por Servs. de Alumbrado	\$487,275.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,187.75	\$0.00	\$140,281.80	\$0.00	\$0.00	\$163,805.88	\$487,275.43	\$0.00
43-001-02	Derechos por Servs. de Agua Potab	\$504,451.00	\$202,000.50	\$78,083.50	\$27,597.00	\$29,186.00	\$26,196.00	\$48,719.00	\$20,077.00	\$14,043.00	\$9,372.00	\$5,138.00	\$4,383.00	\$39,656.00	\$504,451.00	\$0.00
43-001-02-01	Servicio de Agua Potable Uso Dor	\$475,842.00	\$193,769.50	\$74,303.50	\$24,612.00	\$27,619.00	\$23,200.00	\$46,665.00	\$19,008.00	\$11,577.00	\$8,303.00	\$4,577.00	\$4,002.00	\$38,206.00	\$475,842.00	\$0.00
43-001-02-02	Servicio de Agua Potable Uso Cor	\$3,531.00	\$3,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,531.00	\$0.00
43-001-02-03	Servicio de Agua Potable Uso Mec	\$1,620.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$0.00
43-001-02-04	Derecho de instalación al sistema	\$23,458.00	\$3,080.00	\$3,780.00	\$2,985.00	\$1,567.00	\$2,996.00	\$2,054.00	\$1,069.00	\$2,466.00	\$1,069.00	\$561.00	\$381.00	\$1,450.00	\$23,458.00	\$0.00
43-001-02-05	Instalacion al servicio de agua pc	\$9,398.00	\$0.00	\$0.00	\$1,905.00	\$127.00	\$1,016.00	\$254.00	\$889.00	\$2,286.00	\$889.00	\$381.00	\$381.00	\$1,270.00	\$9,398.00	\$0.00
43-001-02-06	Instalacion al servicio de agua pc	\$13,860.00	\$2,880.00	\$3,780.00	\$1,080.00	\$1,440.00	\$1,980.00	\$1,800.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00	\$13,860.00	\$0.00
43-001-02-07	Cambio o renovacion de Contrat	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
43-001-04	Derechos por uso de Rastro, Matan	\$60,103.09	\$5,352.40	\$5,839.60	\$5,888.40	\$5,129.20	\$4,952.00	\$2,658.60	\$4,656.00	\$6,620.00	\$5,404.20	\$5,262.09	\$5,175.80	\$3,164.80	\$60,103.09	\$0.00



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Fecha y hora de Impresión | 16/ene./2020  
10:52 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-001-05	Derechos por servicio y uso de Pan	\$1,190.00	\$340.00	\$0.00	\$0.00	\$170.00	\$170.00	\$0.00	\$170.00	\$170.00	\$0.00	\$0.00	\$170.00	\$0.00	\$1,190.00	\$0.00
43-002	<b>DERECHOS POR REGISTRO, LICEN</b>	\$483,382.00	\$104,730.00	\$69,908.00	\$46,316.00	\$41,354.00	\$35,428.00	\$32,728.00	\$41,208.00	\$39,050.00	\$22,269.00	\$17,870.00	\$16,939.00	\$15,582.00	\$483,382.00	\$0.00
43-002-01	Registro por Registro Familiar	\$296,895.00	\$41,115.00	\$42,357.00	\$26,106.00	\$25,507.00	\$25,426.00	\$21,864.00	\$26,110.00	\$34,070.00	\$14,896.00	\$13,096.00	\$12,795.00	\$13,553.00	\$296,895.00	\$0.00
43-002-02	Derechos por servs. de Certificaci	\$136,061.00	\$40,369.00	\$23,701.00	\$16,710.00	\$14,817.00	\$9,752.00	\$7,564.00	\$5,298.00	\$4,030.00	\$4,373.00	\$4,774.00	\$2,644.00	\$2,029.00	\$136,061.00	\$0.00
43-002-02-01	Copia Fiel	\$1,042.00	\$0.00	\$123.00	\$41.00	\$164.00	\$41.00	\$41.00	\$82.00	\$50.00	\$0.00	\$50.00	\$200.00	\$250.00	\$1,042.00	\$0.00
43-002-02-04	Expedicion de constancias Genera	\$26,187.00	\$0.00	\$4,613.00	\$3,168.00	\$0.00	\$2,262.00	\$1,884.00	\$2,958.00	\$3,748.00	\$3,098.00	\$1,620.00	\$1,482.00	\$1,354.00	\$26,187.00	\$0.00
43-002-02-06	Certificado de registro en el padro	\$8,000.00	\$2,000.00	\$1,250.00	\$1,500.00	\$1,500.00	\$750.00	\$750.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00
43-002-02-07	Certificado de no Adeudo Fiscal	\$6,078.00	\$0.00	\$660.00	\$636.00	\$3,348.00	\$564.00	\$264.00	\$198.00	\$72.00	\$0.00	\$264.00	\$72.00	\$0.00	\$6,078.00	\$0.00
43-002-02-08	Costo de tarjeta predial	\$49,614.00	\$29,054.00	\$9,120.00	\$4,320.00	\$2,560.00	\$960.00	\$1,520.00	\$1,120.00	\$160.00	\$240.00	\$80.00	\$400.00	\$80.00	\$49,614.00	\$0.00
43-002-02-09	Expedicion y Reposicion de Avalu	\$45,140.00	\$9,315.00	\$7,935.00	\$7,045.00	\$7,245.00	\$5,175.00	\$3,105.00	\$690.00	\$0.00	\$1,035.00	\$2,760.00	\$490.00	\$345.00	\$45,140.00	\$0.00
43-002-03	Derechos por servs. de exp. de plac	\$12,000.00	\$3,200.00	\$250.00	\$2,800.00	\$400.00	\$0.00	\$300.00	\$1,700.00	\$350.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
43-002-04	Derechos por expedicion, revalidaci	\$36,080.00	\$17,700.00	\$3,600.00	\$700.00	\$630.00	\$250.00	\$3,000.00	\$8,100.00	\$600.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$36,080.00	\$0.00
43-002-06	Exp. de Constancias Grales.	\$1,818.00	\$1,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	\$0.00
43-002-07	Certificado de No Adeudo	\$528.00	\$528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.00	\$0.00
43-003	<b>DERECHOS EN MATERIA DE DESA</b>	\$404,248.91	\$1,121.80	\$509,246.92	\$287,732.18	-\$7,394.34	-\$389,968.65	\$1,218.00	\$628.00	\$349.80	\$207.00	\$127.20	\$654.00	\$327.00	\$404,248.91	\$0.00
43-003-01	Derechos Alineamiento, Deslinde y	\$7,822.00	\$916.00	\$2,164.00	\$1,120.00	\$0.00	\$1,622.00	\$912.00	\$376.00	\$168.00	\$168.00	\$84.00	\$84.00	\$208.00	\$7,822.00	\$0.00
43-003-03	Derechos por licencias para constr.	\$2,762.44	\$205.80	\$515.30	\$0.00	\$336.50	\$593.84	\$306.00	\$252.00	\$181.80	\$39.00	\$43.20	\$170.00	\$119.00	\$2,762.44	\$0.00
43-003-07	Derechos por la participacion en co	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00
43-003-08	Derechos por supervision de Obra f	\$393,264.47	\$0.00	\$506,567.62	\$286,612.18	-\$7,730.84	-\$392,184.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,264.47	\$0.00
45	Accesorios de Derechos	\$208,773.00	\$70,244.00	\$26,408.00	\$19,228.00	\$18,091.00	\$31,529.00	\$27,350.00	\$5,743.00	\$4,061.00	\$2,207.00	\$2,526.00	\$315.00	\$1,071.00	\$208,773.00	\$0.00
45-001	<b>ACCESORIOS DE DERECHOS</b>	\$208,773.00	\$70,244.00	\$26,408.00	\$19,228.00	\$18,091.00	\$31,529.00	\$27,350.00	\$5,743.00	\$4,061.00	\$2,207.00	\$2,526.00	\$315.00	\$1,071.00	\$208,773.00	\$0.00
45-001-01	REZAGOS AGUA POTABLE	\$199,564.00	\$68,695.00	\$25,713.00	\$17,325.00	\$17,550.00	\$30,469.00	\$25,185.00	\$5,490.00	\$3,870.00	\$1,496.00	\$2,385.00	\$315.00	\$1,071.00	\$199,564.00	\$0.00
45-001-01-01	Rezagos Agua Potable Uso Dome	\$199,564.00	\$68,695.00	\$25,713.00	\$17,325.00	\$17,550.00	\$30,469.00	\$25,185.00	\$5,490.00	\$3,870.00	\$1,496.00	\$2,385.00	\$315.00	\$1,071.00	\$199,564.00	\$0.00
45-001-02	RECARGOS AGUA POTABLE	\$9,209.00	\$1,549.00	\$695.00	\$1,903.00	\$541.00	\$1,060.00	\$2,165.00	\$253.00	\$191.00	\$711.00	\$141.00	\$0.00	\$0.00	\$9,209.00	\$0.00
45-001-02-01	Recargos Agua Potable Uso Domi	\$9,209.00	\$1,549.00	\$695.00	\$1,903.00	\$541.00	\$1,060.00	\$2,165.00	\$253.00	\$191.00	\$711.00	\$141.00	\$0.00	\$0.00	\$9,209.00	\$0.00
51	Productos	\$268,983.00	\$26,347.00	\$22,106.00	\$22,358.50	\$26,408.50	\$20,492.50	\$7,990.00	\$53,112.00	\$16,540.00	\$15,035.00	\$23,420.00	\$14,440.00	\$20,733.50	\$268,983.00	\$0.00
51-01	<b>Uso de plazas y pisos en las calles,</b>	\$268,983.00	\$26,347.00	\$22,106.00	\$22,358.50	\$26,408.50	\$20,492.50	\$7,990.00	\$53,112.00	\$16,540.00	\$15,035.00	\$23,420.00	\$14,440.00	\$20,733.50	\$268,983.00	\$0.00
61	Aprovechamientos	\$140,613.00	\$12,720.00	\$15,991.00	\$13,952.00	\$17,240.00	\$10,900.00	\$18,802.00	\$13,183.00	\$6,853.00	\$9,416.00	\$10,106.00	\$6,412.00	\$5,038.00	\$140,613.00	\$0.00
61-02	<b>Multas</b>	\$140,613.00	\$12,720.00	\$15,991.00	\$13,952.00	\$17,240.00	\$10,900.00	\$18,802.00	\$13,183.00	\$6,853.00	\$9,416.00	\$10,106.00	\$6,412.00	\$5,038.00	\$140,613.00	\$0.00
61-02-01	Multas a infractores de reglamentos	\$140,613.00	\$12,720.00	\$15,991.00	\$13,952.00	\$17,240.00	\$10,900.00	\$18,802.00	\$13,183.00	\$6,853.00	\$9,416.00	\$10,106.00	\$6,412.00	\$5,038.00	\$140,613.00	\$0.00
81	Participaciones	\$51,283,214.92	\$3,333,242.36	\$4,184,042.32	\$3,615,721.20	\$3,659,998.68	\$3,823,630.05	\$4,096,311.42	\$5,199,775.31	\$3,757,122.82	\$3,730,998.31	\$3,248,430.13	\$4,747,787.65	\$7,886,154.67	\$51,283,214.92	\$0.00
81-001	<b>FONDO GENERAL DE PARTICIPACI</b>	\$30,942,074.91	\$1,991,653.48	\$2,530,183.85	\$2,249,575.00	\$2,249,575.00	\$2,249,575.00	\$2,249,575.00	\$2,249,575.00	\$2,249,575.00	\$2,249,575.00	\$1,725,458.57	\$3,039,027.57	\$5,908,726.44	\$30,942,074.91	\$0.00
81-002	<b>IMPUESTO ESPECIAL SOBRE PROI</b>	\$898,116.18	\$38,541.79	\$66,289.42	\$51,976.25	\$32,100.89	\$41,576.06	\$278,541.56	\$52,759.86	\$64,580.77	\$69,418.37	\$90,213.51	\$55,493.35	\$56,624.35	\$898,116.18	\$0.00
81-003	<b>IMPUESTO ESPECIAL SOBRE PROI</b>	\$925,932.42	\$63,836.14	\$65,321.17	\$66,280.04	\$77,496.05	\$83,760.13	\$89,653.12	\$88,346.77	\$78,276.02	\$77,099.99	\$81,901.77	\$72,069.27	\$81,891.95	\$925,932.42	\$0.00
81-004	<b>IMPUESTO SOBRE AUTOMOVILES</b>	\$0.00	\$30,177.97	\$30,829.94	\$25,753.25	\$23,783.39	-\$110,544.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Chapulhuacán  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 31/dic./2019**

Fecha y hora de Impresión | 16/ene./2020  
10:52 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>81-005 FONDO DE FISCALIZACION Y REC/</b>	\$1,077,408.02	\$49,771.51	\$143,482.77	\$49,771.51	\$49,771.51	\$175,523.31	\$49,771.51	\$49,771.51	\$181,593.14	\$49,771.51	\$60,976.74	\$124,082.73	\$93,120.27	\$1,077,408.02	\$0.00
<b>81-007 FONDO DE FOMENTO MUNICIPAL (</b>	\$14,378,302.20	\$1,155,242.49	\$1,343,912.87	\$1,168,346.17	\$1,223,252.86	\$1,295,661.34	\$1,196,044.23	\$1,194,807.34	\$1,183,097.89	\$1,129,416.44	\$964,083.54	\$1,128,832.73	\$1,395,604.30	\$14,378,302.20	\$0.00
<b>81-008 COMPENSACION DEL IMPUESTO S</b>	\$0.00	\$4,018.98	\$4,022.30	\$4,018.98	\$4,018.98	<b>-\$16,079.24</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>81-011 FONDO DE ESTABILACION DE LO\$</b>	\$153,921.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,921.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,921.83	\$0.00
<b>81-015 ISR PARTICIPABLE</b>	\$2,907,459.36	\$0.00	\$0.00	\$0.00	\$0.00	\$104,158.00	\$232,726.00	\$1,410,593.00	\$0.00	\$155,717.00	\$325,796.00	\$328,282.00	\$350,187.36	\$2,907,459.36	\$0.00
<b>82 Aportaciones</b>	\$60,240,268.52	\$1,386,447.83	\$10,107,044...	\$5,746,735.13	\$5,746,735.13	\$5,746,735.13	\$5,746,735.13	\$5,746,735.13	\$5,746,735.13	\$5,746,735.13	\$5,746,735.13	\$1,386,447.83	\$1,386,447.80	\$60,240,268.52	\$0.00
<b>82-001 INFRAESTRUCTURA SOCIAL MUNI</b>	\$43,602,883.18	\$0.00	\$8,720,584.78	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$4,360,287.30	\$0.00	\$43,602,883.18	\$0.00
<b>82-002 FONDO DE APORTACION PARA EL</b>	\$16,637,385.34	\$1,386,447.83	\$1,386,459.24	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$1,386,447.83	\$16,637,385.34	\$0.00
<b>83 Convenios</b>	\$6,631,147.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631,147.31	\$6,631,147.31	\$0.00
<b>83-007 PROGRAMA DE INFRAESTRUCTUR</b>	\$6,631,147.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631,147.31	\$6,631,147.31	\$0.00
<b>84 Incentivos Derivados de la Colaboraci</b>	\$337,365.35	\$0.00	\$0.00	\$0.00	\$0.00	\$157,766.86	\$25,055.01	\$26,712.55	\$25,745.71	\$25,728.98	\$25,577.66	\$24,091.87	\$26,686.71	\$337,365.35	\$0.00
<b>84-03 Fondo de Compesacion ISAN</b>	\$48,248.67	\$0.00	\$0.00	\$0.00	\$0.00	\$20,098.22	\$4,018.98	\$4,018.98	\$4,018.98	\$4,018.98	\$4,018.98	\$4,018.98	\$4,036.57	\$48,248.67	\$0.00
<b>84-04 Impuesto Sobre Automoviles Nuevc</b>	\$289,116.68	\$0.00	\$0.00	\$0.00	\$0.00	\$137,668.64	\$21,036.03	\$22,693.57	\$21,726.73	\$21,710.00	\$21,558.68	\$20,072.89	\$22,650.14	\$289,116.68	\$0.00
<b>Total</b>	<b>\$121,874,808.43</b>	<b>\$5,527,173.68</b>	<b>\$15,167,609.13</b>	<b>\$9,851,774.38</b>	<b>\$9,619,712.80</b>	<b>\$9,502,235.67</b>	<b>\$10,037,707.93</b>	<b>\$11,321,964.20</b>	<b>\$9,631,806.17</b>	<b>\$9,712,391.93</b>	<b>\$9,099,389.65</b>	<b>\$6,217,725.18</b>	<b>\$16,185,317.71</b>	<b>\$121,874,808.43</b>	<b>\$0.00</b>