



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

## Municipio de Chapulhuacán HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2017

Fecha y hora de Impresión | 11/may./2017  
10:03 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O001 FAISM018078/2016 AMPLIACION DE RED DE DISTRIBUCION DE AGUA POTABLE</b>												
600000	INVERSION PUBLICA	\$0.00	\$710,408.01	\$710,408.01	\$236,802.67	\$473,605.34	\$236,802.67	\$0.00	\$473,605.34	\$236,802.67	\$236,802.67	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$710,408.01	\$710,408.01	\$236,802.67	\$473,605.34	\$236,802.67	\$0.00	\$473,605.34	\$236,802.67	\$236,802.67	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$710,408.01	\$710,408.01	\$236,802.67	\$473,605.34	\$236,802.67	\$0.00	\$473,605.34	\$236,802.67	\$236,802.67	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$710,408.01	\$710,408.01	\$236,802.67	\$473,605.34	\$236,802.67	\$0.00	\$473,605.34	\$236,802.67	\$236,802.67	\$0.00
<b>FAISM018078/2016 AMPLIACION DE R</b>		<b>\$0.00</b>	<b>\$710,408.01</b>	<b>\$710,408.01</b>	<b>\$236,802.67</b>	<b>\$473,605.34</b>	<b>\$236,802.67</b>	<b>\$0.00</b>	<b>\$473,605.34</b>	<b>\$236,802.67</b>	<b>\$236,802.67</b>	<b>\$0.00</b>
<b>O002 2016/FAISM018080 AMPLIACION DE DRENAJE PLUVIAL CALLE TAMPICO</b>												
600000	INVERSION PUBLICA	\$0.00	\$650,885.56	\$650,885.56	\$0.00	\$650,885.56	\$0.00	\$0.00	\$650,885.56	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$650,885.56	\$650,885.56	\$0.00	\$650,885.56	\$0.00	\$0.00	\$650,885.56	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$650,885.56	\$650,885.56	\$0.00	\$650,885.56	\$0.00	\$0.00	\$650,885.56	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$650,885.56	\$650,885.56	\$0.00	\$650,885.56	\$0.00	\$0.00	\$650,885.56	\$0.00	\$0.00	\$0.00
<b>2016/FAISM018080 AMPLIACION DE D</b>		<b>\$0.00</b>	<b>\$650,885.56</b>	<b>\$650,885.56</b>	<b>\$0.00</b>	<b>\$650,885.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650,885.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O003 AMPLIACION DE UBR</b>												
600000	INVERSION PUBLICA	\$0.00	\$1,341,442.55	\$1,341,442.55	\$1,341,442.55	\$0.00	\$1,341,442.55	\$0.00	\$0.00	\$1,341,442.55	\$1,341,442.55	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,341,442.55	\$1,341,442.55	\$1,341,442.55	\$0.00	\$1,341,442.55	\$0.00	\$0.00	\$1,341,442.55	\$1,341,442.55	\$0.00
612000	Edificación no habitacional	\$0.00	\$1,341,442.55	\$1,341,442.55	\$1,341,442.55	\$0.00	\$1,341,442.55	\$0.00	\$0.00	\$1,341,442.55	\$1,341,442.55	\$0.00
612001	Edificación no habitacional	\$0.00	\$1,341,442.55	\$1,341,442.55	\$1,341,442.55	\$0.00	\$1,341,442.55	\$0.00	\$0.00	\$1,341,442.55	\$1,341,442.55	\$0.00
<b>AMPLIACION DE UBR</b>		<b>\$0.00</b>	<b>\$1,341,442.55</b>	<b>\$1,341,442.55</b>	<b>\$1,341,442.55</b>	<b>\$0.00</b>	<b>\$1,341,442.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,341,442.55</b>	<b>\$1,341,442.55</b>	<b>\$0.00</b>
<b>O004 AMPLIACION DE DRENAJE SANITARIO</b>												
600000	INVERSION PUBLICA	\$0.00	\$233,154.37	\$233,154.37	\$233,154.37	\$0.00	\$233,154.37	\$0.00	\$0.00	\$233,154.37	\$233,154.37	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$233,154.37	\$233,154.37	\$233,154.37	\$0.00	\$233,154.37	\$0.00	\$0.00	\$233,154.37	\$233,154.37	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$233,154.37	\$233,154.37	\$233,154.37	\$0.00	\$233,154.37	\$0.00	\$0.00	\$233,154.37	\$233,154.37	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$233,154.37	\$233,154.37	\$233,154.37	\$0.00	\$233,154.37	\$0.00	\$0.00	\$233,154.37	\$233,154.37	\$0.00
<b>AMPLIACION DE DRENAJE SANITARI</b>		<b>\$0.00</b>	<b>\$233,154.37</b>	<b>\$233,154.37</b>	<b>\$233,154.37</b>	<b>\$0.00</b>	<b>\$233,154.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$233,154.37</b>	<b>\$233,154.37</b>	<b>\$0.00</b>
<b>P001 DESARROLLO INSTITUCIONAL</b>												
100000	SERVICIOS PERSONALES	\$18,215,000.00	-\$790,005.00	\$17,424,995.00	\$4,327,920.32	\$13,097,074.68	\$4,327,920.32	\$0.00	\$13,097,074.68	\$4,327,920.32	\$4,327,920.32	\$0.00



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### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2017

Fecha y hora de Impresión | 11/may./2017  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$1,695,000.00	\$0.00	\$1,695,000.00	\$0.00	\$1,695,000.00	\$0.00	\$0.00	\$1,695,000.00	\$0.00	\$0.00	\$0.00
111000	Dietas	\$1,695,000.00	\$0.00	\$1,695,000.00	\$0.00	\$1,695,000.00	\$0.00	\$0.00	\$1,695,000.00	\$0.00	\$0.00	\$0.00
111001	Dietas	\$1,695,000.00	\$0.00	\$1,695,000.00	\$0.00	\$1,695,000.00	\$0.00	\$0.00	\$1,695,000.00	\$0.00	\$0.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$15,255,000.00	-\$790,005.00	\$14,464,995.00	\$4,327,920.32	\$10,137,074.68	\$4,327,920.32	\$0.00	\$10,137,074.68	\$4,327,920.32	\$4,327,920.32	\$0.00
122000	Sueldos base al personal eventual	\$15,255,000.00	-\$790,005.00	\$14,464,995.00	\$4,327,920.32	\$10,137,074.68	\$4,327,920.32	\$0.00	\$10,137,074.68	\$4,327,920.32	\$4,327,920.32	\$0.00
122001	Sueldo Base a Personal Eventual	\$15,255,000.00	-\$790,005.00	\$14,464,995.00	\$4,327,920.32	\$10,137,074.68	\$4,327,920.32	\$0.00	\$10,137,074.68	\$4,327,920.32	\$4,327,920.32	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00	\$0.00
200000	<b>MATERIALES Y SUMINISTROS</b>	\$4,660,440.00	\$87,101.17	\$4,747,541.17	\$1,643,417.35	\$3,104,123.82	\$1,643,417.35	\$0.00	\$3,104,123.82	\$1,643,417.35	\$1,643,417.35	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$1,710,440.00	-\$42,182.00	\$1,668,258.00	\$288,659.28	\$1,379,598.72	\$288,659.28	\$0.00	\$1,379,598.72	\$288,659.28	\$288,659.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$420,440.00	\$16,000.00	\$436,440.00	\$123,138.38	\$313,301.62	\$123,138.38	\$0.00	\$313,301.62	\$123,138.38	\$123,138.38	\$0.00
211001	Material de Oficina	\$420,440.00	\$16,000.00	\$436,440.00	\$123,138.38	\$313,301.62	\$123,138.38	\$0.00	\$313,301.62	\$123,138.38	\$123,138.38	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$460,000.00	\$27,000.00	\$487,000.00	\$116,252.36	\$370,747.64	\$116,252.36	\$0.00	\$370,747.64	\$116,252.36	\$116,252.36	\$0.00
212001	Materiales y Útiles de Impresión	\$460,000.00	\$27,000.00	\$487,000.00	\$116,252.36	\$370,747.64	\$116,252.36	\$0.00	\$370,747.64	\$116,252.36	\$116,252.36	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$480,000.00	-\$55,000.00	\$425,000.00	\$49,268.54	\$375,731.46	\$49,268.54	\$0.00	\$375,731.46	\$49,268.54	\$49,268.54	\$0.00
214001	Material para Bienes Informáticos	\$480,000.00	-\$55,000.00	\$425,000.00	\$49,268.54	\$375,731.46	\$49,268.54	\$0.00	\$375,731.46	\$49,268.54	\$49,268.54	\$0.00
216000	Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$250,000.00	-\$30,182.00	\$219,818.00	\$0.00	\$219,818.00	\$0.00	\$0.00	\$219,818.00	\$0.00	\$0.00	\$0.00
218001	Placas de circulación vehicular	\$250,000.00	-\$30,182.00	\$219,818.00	\$0.00	\$219,818.00	\$0.00	\$0.00	\$219,818.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$380,000.00	\$378,700.17	\$758,700.17	\$609,888.07	\$148,812.10	\$609,888.07	\$0.00	\$148,812.10	\$609,888.07	\$609,888.07	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$380,000.00	\$378,700.17	\$758,700.17	\$609,888.07	\$148,812.10	\$609,888.07	\$0.00	\$148,812.10	\$609,888.07	\$609,888.07	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$380,000.00	\$378,700.17	\$758,700.17	\$609,888.07	\$148,812.10	\$609,888.07	\$0.00	\$148,812.10	\$609,888.07	\$609,888.07	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$300,000.00	-\$197,000.00	\$103,000.00	\$2,088.00	\$100,912.00	\$2,088.00	\$0.00	\$100,912.00	\$2,088.00	\$2,088.00	\$0.00
259000	Otros productos químicos	\$300,000.00	-\$197,000.00	\$103,000.00	\$2,088.00	\$100,912.00	\$2,088.00	\$0.00	\$100,912.00	\$2,088.00	\$2,088.00	\$0.00
259001	Otros productos químicos	\$300,000.00	-\$197,000.00	\$103,000.00	\$2,088.00	\$100,912.00	\$2,088.00	\$0.00	\$100,912.00	\$2,088.00	\$2,088.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,140,000.00	-\$52,417.00	\$2,087,583.00	\$742,782.00	\$1,344,801.00	\$742,782.00	\$0.00	\$1,344,801.00	\$742,782.00	\$742,782.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$2,140,000.00	-\$52,417.00	\$2,087,583.00	\$742,782.00	\$1,344,801.00	\$742,782.00	\$0.00	\$1,344,801.00	\$742,782.00	\$742,782.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres:	\$2,140,000.00	-\$52,417.00	\$2,087,583.00	\$742,782.00	\$1,344,801.00	\$742,782.00	\$0.00	\$1,344,801.00	\$742,782.00	\$742,782.00	\$0.00
300000	SERVICIOS GENERALES	\$5,178,148.60	-\$172,768.50	\$5,005,380.10	\$1,486,951.27	\$3,518,428.83	\$1,486,951.27	\$0.00	\$3,518,428.83	\$1,486,951.27	\$1,486,951.27	\$0.00
310000	Servicios básicos	\$686,000.00	\$429,407.90	\$1,115,407.90	\$720,185.00	\$395,222.90	\$720,185.00	\$0.00	\$395,222.90	\$720,185.00	\$720,185.00	\$0.00
311000	Energía eléctrica	\$200,000.00	\$546,637.10	\$746,637.10	\$720,185.00	\$26,452.10	\$720,185.00	\$0.00	\$26,452.10	\$720,185.00	\$720,185.00	\$0.00
311001	Servicio de Energía Eléctrica	\$200,000.00	\$546,637.10	\$746,637.10	\$720,185.00	\$26,452.10	\$720,185.00	\$0.00	\$26,452.10	\$720,185.00	\$720,185.00	\$0.00
314000	Telefonía tradicional	\$356,000.00	-\$80,025.50	\$275,974.50	\$0.00	\$275,974.50	\$0.00	\$0.00	\$275,974.50	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$356,000.00	-\$80,025.50	\$275,974.50	\$0.00	\$275,974.50	\$0.00	\$0.00	\$275,974.50	\$0.00	\$0.00	\$0.00
315000	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
315001	Servicio de Telefonía Celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$110,000.00	-\$37,203.70	\$72,796.30	\$0.00	\$72,796.30	\$0.00	\$0.00	\$72,796.30	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$110,000.00	-\$37,203.70	\$72,796.30	\$0.00	\$72,796.30	\$0.00	\$0.00	\$72,796.30	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$67,203.60	\$67,203.60	\$54,893.60	\$12,310.00	\$54,893.60	\$0.00	\$12,310.00	\$54,893.60	\$54,893.60	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$40,000.00	\$40,000.00	\$27,690.00	\$12,310.00	\$27,690.00	\$0.00	\$12,310.00	\$27,690.00	\$27,690.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$40,000.00	\$40,000.00	\$27,690.00	\$12,310.00	\$27,690.00	\$0.00	\$12,310.00	\$27,690.00	\$27,690.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$7,203.60	\$7,203.60	\$7,203.60	\$0.00	\$7,203.60	\$0.00	\$0.00	\$7,203.60	\$7,203.60	\$0.00
329001	Otros arrendamientos	\$0.00	\$7,203.60	\$7,203.60	\$7,203.60	\$0.00	\$7,203.60	\$0.00	\$0.00	\$7,203.60	\$7,203.60	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$205,000.00	-\$4,000.00	\$201,000.00	\$49,623.62	\$151,376.38	\$49,623.62	\$0.00	\$151,376.38	\$49,623.62	\$49,623.62	\$0.00
345000	Seguro de bienes patrimoniales	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$80,000.00	-\$30,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$125,000.00	\$26,000.00	\$151,000.00	\$49,623.62	\$101,376.38	\$49,623.62	\$0.00	\$101,376.38	\$49,623.62	\$49,623.62	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$125,000.00	\$26,000.00	\$151,000.00	\$49,623.62	\$101,376.38	\$49,623.62	\$0.00	\$101,376.38	\$49,623.62	\$49,623.62	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$1,945,999.60	\$167,020.01	\$2,113,019.61	\$646,149.05	\$1,466,870.56	\$646,149.05	\$0.00	\$1,466,870.56	\$646,149.05	\$646,149.05	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$568,242.00	-\$105,000.00	\$463,242.00	\$36,942.00	\$426,300.00	\$36,942.00	\$0.00	\$426,300.00	\$36,942.00	\$36,942.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$568,242.00	-\$105,000.00	\$463,242.00	\$36,942.00	\$426,300.00	\$36,942.00	\$0.00	\$426,300.00	\$36,942.00	\$36,942.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$150,000.00	\$15,000.00	\$165,000.00	\$33,500.00	\$131,500.00	\$33,500.00	\$0.00	\$131,500.00	\$33,500.00	\$33,500.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$150,000.00	\$15,000.00	\$165,000.00	\$33,500.00	\$131,500.00	\$33,500.00	\$0.00	\$131,500.00	\$33,500.00	\$33,500.00	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

## Municipio de Chapulhuacán HIDALGO

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2017

Fecha y hora de Impresión | 11/may./2017  
10:03 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
355000	Reparación y mantenimiento de equipo de transporte	\$1,057,757.60	-\$132,500.00	\$925,257.60	\$204,602.24	\$720,655.36	\$204,602.24	\$0.00	\$720,655.36	\$204,602.24	\$204,602.24	\$0.00
355001	Mantenimiento de Vehículos	\$1,057,757.60	-\$132,500.00	\$925,257.60	\$204,602.24	\$720,655.36	\$204,602.24	\$0.00	\$720,655.36	\$204,602.24	\$204,602.24	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$120,000.00	\$389,520.01	\$509,520.01	\$371,104.81	\$138,415.20	\$371,104.81	\$0.00	\$138,415.20	\$371,104.81	\$371,104.81	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$120,000.00	\$37,120.00	\$157,120.00	\$37,120.00	\$120,000.00	\$37,120.00	\$0.00	\$120,000.00	\$37,120.00	\$37,120.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$352,400.01	\$352,400.01	\$333,984.81	\$18,415.20	\$333,984.81	\$0.00	\$18,415.20	\$333,984.81	\$333,984.81	\$0.00
360000	Servicios de comunicación social y publicidad	\$130,253.00	-\$52,400.01	\$77,852.99	\$0.00	\$77,852.99	\$0.00	\$0.00	\$77,852.99	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	\$130,253.00	-\$52,400.01	\$77,852.99	\$0.00	\$77,852.99	\$0.00	\$0.00	\$77,852.99	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	\$130,253.00	-\$52,400.01	\$77,852.99	\$0.00	\$77,852.99	\$0.00	\$0.00	\$77,852.99	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$485,000.00	-\$50,000.00	\$435,000.00	\$6,100.00	\$428,900.00	\$6,100.00	\$0.00	\$428,900.00	\$6,100.00	\$6,100.00	\$0.00
375000	Viáticos en el país	\$485,000.00	-\$50,000.00	\$435,000.00	\$6,100.00	\$428,900.00	\$6,100.00	\$0.00	\$428,900.00	\$6,100.00	\$6,100.00	\$0.00
375001	Viáticos en el país	\$485,000.00	-\$50,000.00	\$435,000.00	\$6,100.00	\$428,900.00	\$6,100.00	\$0.00	\$428,900.00	\$6,100.00	\$6,100.00	\$0.00
380000	Servicios oficiales	\$1,217,296.00	-\$680,000.00	\$537,296.00	\$10,000.00	\$527,296.00	\$10,000.00	\$0.00	\$527,296.00	\$10,000.00	\$10,000.00	\$0.00
382000	Gastos de orden social y cultural	\$1,217,296.00	-\$680,000.00	\$537,296.00	\$10,000.00	\$527,296.00	\$10,000.00	\$0.00	\$527,296.00	\$10,000.00	\$10,000.00	\$0.00
382001	Gastos de orden social	\$1,217,296.00	-\$700,000.00	\$517,296.00	\$0.00	\$517,296.00	\$0.00	\$0.00	\$517,296.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$0.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
390000	Otros servicios generales	\$508,600.00	-\$50,000.00	\$458,600.00	\$0.00	\$458,600.00	\$0.00	\$0.00	\$458,600.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$458,600.00	-\$50,000.00	\$408,600.00	\$0.00	\$408,600.00	\$0.00	\$0.00	\$408,600.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$458,600.00	-\$50,000.00	\$408,600.00	\$0.00	\$408,600.00	\$0.00	\$0.00	\$408,600.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$773,416.00	\$773,416.00	\$480,709.00	\$292,707.00	\$480,709.00	\$0.00	\$292,707.00	\$480,709.00	\$480,709.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$57,417.00	\$57,417.00	\$17,480.00	\$39,937.00	\$17,480.00	\$0.00	\$39,937.00	\$17,480.00	\$17,480.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$57,417.00	\$57,417.00	\$17,480.00	\$39,937.00	\$17,480.00	\$0.00	\$39,937.00	\$17,480.00	\$17,480.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$57,417.00	\$57,417.00	\$17,480.00	\$39,937.00	\$17,480.00	\$0.00	\$39,937.00	\$17,480.00	\$17,480.00	\$0.00
440000	Ayudas sociales	\$0.00	\$715,999.00	\$715,999.00	\$463,229.00	\$252,770.00	\$463,229.00	\$0.00	\$252,770.00	\$463,229.00	\$463,229.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$715,999.00	\$715,999.00	\$463,229.00	\$252,770.00	\$463,229.00	\$0.00	\$252,770.00	\$463,229.00	\$463,229.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$715,999.00	\$715,999.00	\$463,229.00	\$252,770.00	\$463,229.00	\$0.00	\$252,770.00	\$463,229.00	\$463,229.00	\$0.00
<b>DESARROLLO INSTITUCIONAL</b>		<b>\$28,053,588.60</b>	<b>-\$102,256.33</b>	<b>\$27,951,332.27</b>	<b>\$7,938,997.94</b>	<b>\$20,012,334.33</b>	<b>\$7,938,997.94</b>	<b>\$0.00</b>	<b>\$20,012,334.33</b>	<b>\$7,938,997.94</b>	<b>\$7,938,997.94</b>	<b>\$0.00</b>
<b>P002 INVERSION PUBLICA</b>												
600000	INVERSION PUBLICA	\$36,867,197.00	-\$548,757.00	\$36,318,440.00	\$0.00	\$36,318,440.00	\$0.00	\$0.00	\$36,318,440.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

## Municipio de Chapulhuacán HIDALGO

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2017

Fecha y hora de Impresión | 11/may./2017  
10:03 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
610000	Obra pública en bienes de dominio público	\$36,867,197.00	-\$548,757.00	\$36,318,440.00	\$0.00	\$36,318,440.00	\$0.00	\$0.00	\$36,318,440.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$8,605,195.40	-\$548,757.00	\$8,056,438.40	\$0.00	\$8,056,438.40	\$0.00	\$0.00	\$8,056,438.40	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$8,605,195.40	-\$548,757.00	\$8,056,438.40	\$0.00	\$8,056,438.40	\$0.00	\$0.00	\$8,056,438.40	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$0.00
617000	Instalaciones y equipamiento en construcciones	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$0.00
617001	Instalaciones y equipamiento en construcciones	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$0.00
619000	Trabajos de acabados en edificaciones y otros trabajos es	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$0.00
619001	Trabajos de acabados en edificaciones y otros trabajos es	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$7,065,500.40	\$0.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>		<b>\$36,867,197.00</b>	<b>-\$548,757.00</b>	<b>\$36,318,440.00</b>	<b>\$0.00</b>	<b>\$36,318,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,318,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>P003 SERVICIOS PUBLICOS</b>												
100000	SERVICIOS PERSONALES	\$6,932,000.00	\$0.00	\$6,932,000.00	\$1,052,579.00	\$5,879,421.00	\$1,052,579.00	\$0.00	\$5,879,421.00	\$1,052,579.00	\$1,052,579.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$5,377,000.00	\$0.00	\$5,377,000.00	\$1,052,579.00	\$4,324,421.00	\$1,052,579.00	\$0.00	\$4,324,421.00	\$1,052,579.00	\$1,052,579.00	\$0.00
122000	Sueldos base al personal eventual	\$5,377,000.00	\$0.00	\$5,377,000.00	\$1,052,579.00	\$4,324,421.00	\$1,052,579.00	\$0.00	\$4,324,421.00	\$1,052,579.00	\$1,052,579.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$5,377,000.00	\$0.00	\$5,377,000.00	\$1,052,579.00	\$4,324,421.00	\$1,052,579.00	\$0.00	\$4,324,421.00	\$1,052,579.00	\$1,052,579.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,555,000.00	\$0.00	\$1,555,000.00	\$0.00	\$1,555,000.00	\$0.00	\$0.00	\$1,555,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,555,000.00	\$0.00	\$1,555,000.00	\$0.00	\$1,555,000.00	\$0.00	\$0.00	\$1,555,000.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,555,000.00	\$0.00	\$1,555,000.00	\$0.00	\$1,555,000.00	\$0.00	\$0.00	\$1,555,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,020,189.00	-\$127,474.50	\$2,892,714.50	\$133,159.37	\$2,759,555.13	\$133,159.37	\$0.00	\$2,759,555.13	\$133,159.37	\$133,159.37	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$81,360.00	-\$15,000.00	\$66,360.00	\$0.00	\$66,360.00	\$0.00	\$0.00	\$66,360.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$36,360.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212002	Materiales y Suministros de Fotografía	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	-\$15,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$35,000.00	-\$15,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

## Municipio de Chapulhuacán HIDALGO

### Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2017

Fecha y hora de Impresión | 11/may./2017  
10:03 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
220000	Alimentos y utensilios	\$235,000.00	-\$15,500.00	\$219,500.00	\$0.00	\$219,500.00	\$0.00	\$0.00	\$219,500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$225,000.00	-\$10,500.00	\$214,500.00	\$0.00	\$214,500.00	\$0.00	\$0.00	\$214,500.00	\$0.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$225,000.00	-\$10,500.00	\$214,500.00	\$0.00	\$214,500.00	\$0.00	\$0.00	\$214,500.00	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercializa	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiri	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
231002	Productos pecuarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$920,000.00	\$123,224.50	\$1,043,224.50	\$120,413.37	\$922,811.13	\$120,413.37	\$0.00	\$922,811.13	\$120,413.37	\$120,413.37	\$0.00
246000	Material eléctrico y electrónico	\$800,000.00	\$85,000.00	\$885,000.00	\$82,188.87	\$802,811.13	\$82,188.87	\$0.00	\$802,811.13	\$82,188.87	\$82,188.87	\$0.00
246001	Material Eléctrico	\$800,000.00	\$85,000.00	\$885,000.00	\$82,188.87	\$802,811.13	\$82,188.87	\$0.00	\$802,811.13	\$82,188.87	\$82,188.87	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$120,000.00	\$38,224.50	\$158,224.50	\$38,224.50	\$120,000.00	\$38,224.50	\$0.00	\$120,000.00	\$38,224.50	\$38,224.50	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$120,000.00	\$38,224.50	\$158,224.50	\$38,224.50	\$120,000.00	\$38,224.50	\$0.00	\$120,000.00	\$38,224.50	\$38,224.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$439,630.00	\$0.00	\$439,630.00	\$0.00	\$439,630.00	\$0.00	\$0.00	\$439,630.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$439,630.00	\$0.00	\$439,630.00	\$0.00	\$439,630.00	\$0.00	\$0.00	\$439,630.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$439,630.00	\$0.00	\$439,630.00	\$0.00	\$439,630.00	\$0.00	\$0.00	\$439,630.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,174,199.00	-\$220,199.00	\$954,000.00	\$12,746.00	\$941,254.00	\$12,746.00	\$0.00	\$941,254.00	\$12,746.00	\$12,746.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,174,199.00	-\$220,199.00	\$954,000.00	\$12,746.00	\$941,254.00	\$12,746.00	\$0.00	\$941,254.00	\$12,746.00	\$12,746.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,174,199.00	-\$220,199.00	\$954,000.00	\$12,746.00	\$941,254.00	\$12,746.00	\$0.00	\$941,254.00	\$12,746.00	\$12,746.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos depo	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
300000	<b>SERVICIOS GENERALES</b>	<b>\$3,855,505.00</b>	<b>\$150,000.00</b>	<b>\$4,005,505.00</b>	<b>\$1,024,179.68</b>	<b>\$2,981,325.32</b>	<b>\$1,024,179.68</b>	<b>\$0.00</b>	<b>\$2,981,325.32</b>	<b>\$1,024,179.68</b>	<b>\$1,024,179.68</b>	<b>\$0.00</b>
310000	Servicios básicos	\$2,850,505.00	\$0.00	\$2,850,505.00	\$838,192.90	\$2,012,312.10	\$838,192.90	\$0.00	\$2,012,312.10	\$838,192.90	\$838,192.90	\$0.00
311000	Energía eléctrica	\$2,850,505.00	\$0.00	\$2,850,505.00	\$838,192.90	\$2,012,312.10	\$838,192.90	\$0.00	\$2,012,312.10	\$838,192.90	\$838,192.90	\$0.00
311001	Servicio de Energía Eléctrica	\$2,850,505.00	\$0.00	\$2,850,505.00	\$838,192.90	\$2,012,312.10	\$838,192.90	\$0.00	\$2,012,312.10	\$838,192.90	\$838,192.90	\$0.00
320000	Servicios de arrendamiento	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y cons	\$705,000.00	\$150,000.00	\$855,000.00	\$185,986.78	\$669,013.22	\$185,986.78	\$0.00	\$669,013.22	\$185,986.78	\$185,986.78	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$450,000.00	\$185,986.78	\$635,986.78	\$185,986.78	\$450,000.00	\$185,986.78	\$0.00	\$450,000.00	\$185,986.78	\$185,986.78	\$0.00



Municipio de Chapulhuacán  
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2017

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 11/may./2017  
10:03 a. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001	Conservación y mantenimiento menor de inmuebles	\$450,000.00	\$185,986.78	\$635,986.78	\$185,986.78	\$450,000.00	\$185,986.78	\$0.00	\$450,000.00	\$185,986.78	\$185,986.78	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$135,000.00	-\$35,986.78	\$99,013.22	\$0.00	\$99,013.22	\$0.00	\$0.00	\$99,013.22	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$135,000.00	-\$35,986.78	\$99,013.22	\$0.00	\$99,013.22	\$0.00	\$0.00	\$99,013.22	\$0.00	\$0.00	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y segt	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y segt	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS PUBLICOS</b>		<b>\$13,807,694.00</b>	<b>\$22,525.50</b>	<b>\$13,830,219.50</b>	<b>\$2,209,918.05</b>	<b>\$11,620,301.45</b>	<b>\$2,209,918.05</b>	<b>\$0.00</b>	<b>\$11,620,301.45</b>	<b>\$2,209,918.05</b>	<b>\$2,209,918.05</b>	<b>\$0.00</b>
<b>P004 ASISTENCIA SOCIAL</b>												
200000	MATERIALES Y SUMINISTROS	\$93,189.40	\$0.00	\$93,189.40	\$0.00	\$93,189.40	\$0.00	\$0.00	\$93,189.40	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y art	\$93,189.40	\$0.00	\$93,189.40	\$0.00	\$93,189.40	\$0.00	\$0.00	\$93,189.40	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$93,189.40	\$0.00	\$93,189.40	\$0.00	\$93,189.40	\$0.00	\$0.00	\$93,189.40	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$93,189.40	\$0.00	\$93,189.40	\$0.00	\$93,189.40	\$0.00	\$0.00	\$93,189.40	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,425,584.20	\$628,487.83	\$6,054,072.03	\$2,718,766.60	\$3,335,305.43	\$2,718,766.60	\$0.00	\$3,335,305.43	\$2,718,766.60	\$2,718,766.60	\$0.00
420000	Transferencias al resto del sector público	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
421000	Transferencias otorgadas a organismos entidades paraes	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
421001	Transferencias otorgadas a organismos entidades paraes	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$5,105,584.20	\$628,487.83	\$5,734,072.03	\$2,718,766.60	\$3,015,305.43	\$2,718,766.60	\$0.00	\$3,015,305.43	\$2,718,766.60	\$2,718,766.60	\$0.00
441000	Ayudas sociales a personas	\$4,785,584.20	\$668,487.83	\$5,454,072.03	\$2,718,766.60	\$2,735,305.43	\$2,718,766.60	\$0.00	\$2,735,305.43	\$2,718,766.60	\$2,718,766.60	\$0.00
441001	Ayudas sociales a personas	\$4,785,584.20	\$668,487.83	\$5,454,072.03	\$2,718,766.60	\$2,735,305.43	\$2,718,766.60	\$0.00	\$2,735,305.43	\$2,718,766.60	\$2,718,766.60	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$320,000.00	-\$40,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$320,000.00	-\$40,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
<b>ASISTENCIA SOCIAL</b>		<b>\$5,518,773.60</b>	<b>\$628,487.83</b>	<b>\$6,147,261.43</b>	<b>\$2,718,766.60</b>	<b>\$3,428,494.83</b>	<b>\$2,718,766.60</b>	<b>\$0.00</b>	<b>\$3,428,494.83</b>	<b>\$2,718,766.60</b>	<b>\$2,718,766.60</b>	<b>\$0.00</b>
<b>P005 2016/FAISM018071 REHABILITACION DE DISPENSARIO MEDICO, COL. BUENOS AIRES CHAPULHUACAN</b>												
600000	INVERSION PUBLICA	\$0.00	\$209,487.14	\$209,487.14	\$209,487.14	\$0.00	\$209,487.14	\$0.00	\$0.00	\$209,487.14	\$209,487.14	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$209,487.14	\$209,487.14	\$209,487.14	\$0.00	\$209,487.14	\$0.00	\$0.00	\$209,487.14	\$209,487.14	\$0.00
612000	Edificación no habitacional	\$0.00	\$209,487.14	\$209,487.14	\$209,487.14	\$0.00	\$209,487.14	\$0.00	\$0.00	\$209,487.14	\$209,487.14	\$0.00
612001	Edificación no habitacional	\$0.00	\$209,487.14	\$209,487.14	\$209,487.14	\$0.00	\$209,487.14	\$0.00	\$0.00	\$209,487.14	\$209,487.14	\$0.00
<b>2016/FAISM018071 REHABILITACION</b>		<b>\$0.00</b>	<b>\$209,487.14</b>	<b>\$209,487.14</b>	<b>\$209,487.14</b>	<b>\$0.00</b>	<b>\$209,487.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$209,487.14</b>	<b>\$209,487.14</b>	<b>\$0.00</b>
<b>P006 2016/FAISM018064 CONSTRUCCION DE CUARTOS DORMITORIOS BARRIO EL CHORRITO</b>												



**Municipio de Chapulhuacán  
HIDALGO**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2017**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 11/may./2017  
10:03 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
600000	INVERSION PUBLICA	\$0.00	\$615,318.65	\$615,318.65	\$615,318.65	\$0.00	\$615,318.65	\$0.00	\$0.00	\$615,318.65	\$615,318.65	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$615,318.65	\$615,318.65	\$615,318.65	\$0.00	\$615,318.65	\$0.00	\$0.00	\$615,318.65	\$615,318.65	\$0.00
611000	Edificación habitacional	\$0.00	\$615,318.65	\$615,318.65	\$615,318.65	\$0.00	\$615,318.65	\$0.00	\$0.00	\$615,318.65	\$615,318.65	\$0.00
611001	Edificación habitacional	\$0.00	\$615,318.65	\$615,318.65	\$615,318.65	\$0.00	\$615,318.65	\$0.00	\$0.00	\$615,318.65	\$615,318.65	\$0.00
<b>2016/FAISM018064 CONSTRUCCION L</b>		<b>\$0.00</b>	<b>\$615,318.65</b>	<b>\$615,318.65</b>	<b>\$615,318.65</b>	<b>\$0.00</b>	<b>\$615,318.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$615,318.65</b>	<b>\$615,318.65</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$84,247,253.20</b>	<b>\$3,760,696.28</b>	<b>\$88,007,949.48</b>	<b>\$15,503,887.97</b>	<b>\$72,504,061.51</b>	<b>\$15,503,887.97</b>	<b>\$0.00</b>	<b>\$72,504,061.51</b>	<b>\$15,503,887.97</b>	<b>\$15,503,887.97</b>	<b>\$0.00</b>