

# Municipio de Chapulhuacán HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2017 Al 31/mar./2017

Fecha y | 11/may./2017  
hora de Impresión | 10:04 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA MUNICIPAL	\$6,700,649.40	-\$339,508.33	\$6,361,141.07	\$3,566,146.55	\$3,566,146.55	\$3,566,146.55	\$3,566,146.55	\$2,794,994.52
TESORERIA MUNICIPAL	\$11,327,976.80	\$637,252.00	\$11,965,228.80	\$4,435,760.85	\$4,435,760.85	\$4,435,760.85	\$4,435,760.85	\$7,529,467.95
OBRAS PUBLICAS	\$43,212,846.40	\$3,211,939.28	\$46,424,785.68	\$2,668,615.38	\$2,668,615.38	\$2,668,615.38	\$2,668,615.38	\$43,756,170.30
CONTRALORIA-OFICIALIA MAYOR	\$3,810,249.40	\$0.00	\$3,810,249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,810,249.40
SERVICIOS PUBLICOS	\$13,568,531.20	\$251,013.33	\$13,819,544.53	\$3,768,040.19	\$3,768,040.19	\$3,768,040.19	\$3,768,040.19	\$10,051,504.34
SEG. PÚB. - PROTEC. CIVIL	\$5,627,000.00	\$0.00	\$5,627,000.00	\$1,065,325.00	\$1,065,325.00	\$1,065,325.00	\$1,065,325.00	\$4,561,675.00
<b>Sin Ramo/Dependencia</b>	<b>\$84,247,253.20</b>	<b>\$3,760,696.28</b>	<b>\$88,007,949.48</b>	<b>\$15,503,887.97</b>	<b>\$15,503,887.97</b>	<b>\$15,503,887.97</b>	<b>\$15,503,887.97</b>	<b>\$72,504,061.51</b>
<b>Total Final</b>	<b>\$84,247,253.20</b>	<b>\$3,760,696.28</b>	<b>\$88,007,949.48</b>	<b>\$15,503,887.97</b>	<b>\$15,503,887.97</b>	<b>\$15,503,887.97</b>	<b>\$15,503,887.97</b>	<b>\$72,504,061.51</b>