

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>141</b>	<b>RECURSOS PROPIOS 2026</b>							
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$907,552.31</b>	<b>\$0.00</b>	<b>\$907,552.31</b>	<b>\$227,309.81</b>	<b>\$227,309.81</b>	<b>\$227,309.81</b>	<b>\$680,242.50</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$246,831.20</b>	<b>\$0.00</b>	<b>\$246,831.20</b>	<b>\$2,364.00</b>	<b>\$2,364.00</b>	<b>\$2,364.00</b>	<b>\$244,467.20</b>
211000	Materiales, útiles y equipos menores de oficina	\$166,831.20	\$0.00	\$166,831.20	\$2,364.00	\$2,364.00	\$2,364.00	\$164,467.20
211001	Material de Oficina	\$106,831.20	\$0.00	\$106,831.20	\$1,765.00	\$1,765.00	\$1,765.00	\$105,066.20
211003	Muebles de oficina, estantería y equipo de administración	\$60,000.00	\$0.00	\$60,000.00	\$599.00	\$599.00	\$599.00	\$59,401.00
218000	Materiales para el registro e identificación de bienes y personas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
218001	Placas de circulación vehicular	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$139,526.12</b>	<b>\$0.00</b>	<b>\$139,526.12</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$133,926.12</b>
221000	Productos alimenticios para personas	\$139,526.12	\$0.00	\$139,526.12	\$5,600.00	\$5,600.00	\$5,600.00	\$133,926.12
221001	Alimentación de Personas	\$139,526.12	\$0.00	\$139,526.12	\$5,600.00	\$5,600.00	\$5,600.00	\$133,926.12
<b>230000</b>	<b>Materias primas y materiales de producción y comercialización</b>	<b>\$180,400.90</b>	<b>\$0.00</b>	<b>\$180,400.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,400.90</b>
238000	Mercancías adquiridas para su comercialización	\$180,400.90	\$0.00	\$180,400.90	\$0.00	\$0.00	\$0.00	\$180,400.90
238001	Mercancías adquiridas para su comercialización	\$180,400.90	\$0.00	\$180,400.90	\$0.00	\$0.00	\$0.00	\$180,400.90
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$90,794.09</b>	<b>\$0.00</b>	<b>\$90,794.09</b>	<b>\$55,951.01</b>	<b>\$55,951.01</b>	<b>\$55,951.01</b>	<b>\$34,843.08</b>
249000	Otros materiales y artículos de construcción y reparación	\$90,794.09	\$0.00	\$90,794.09	\$55,951.01	\$55,951.01	\$55,951.01	\$34,843.08
249001	Otros materiales y artículos de construcción y reparación	\$90,794.09	\$0.00	\$90,794.09	\$55,951.01	\$55,951.01	\$55,951.01	\$34,843.08
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$163,394.80</b>	<b>\$163,394.80</b>	<b>\$163,394.80</b>	<b>\$86,605.20</b>
261000	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$163,394.80	\$163,394.80	\$163,394.80	\$86,605.20
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$250,000.00	\$0.00	\$250,000.00	\$163,394.80	\$163,394.80	\$163,394.80	\$86,605.20
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,938,590.33</b>	<b>\$0.00</b>	<b>\$1,938,590.33</b>	<b>\$474,037.80</b>	<b>\$474,037.80</b>	<b>\$474,037.80</b>	<b>\$1,464,552.53</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$365,135.00</b>	<b>\$365,135.00</b>	<b>\$365,135.00</b>	<b>\$184,865.00</b>
311000	Energía eléctrica	\$550,000.00	\$0.00	\$550,000.00	\$365,135.00	\$365,135.00	\$365,135.00	\$184,865.00
311001	Servicio de Energía Eléctrica	\$550,000.00	\$0.00	\$550,000.00	\$365,135.00	\$365,135.00	\$365,135.00	\$184,865.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$61,040.01</b>	<b>\$0.00</b>	<b>\$61,040.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,040.01</b>
321000	Arrendamiento de terrenos	\$61,040.01	\$0.00	\$61,040.01	\$0.00	\$0.00	\$0.00	\$61,040.01
321001	Arrendamiento de terrenos	\$61,040.01	\$0.00	\$61,040.01	\$0.00	\$0.00	\$0.00	\$61,040.01
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$71,506.61</b>	<b>\$0.00</b>	<b>\$71,506.61</b>	<b>\$21,993.30</b>	<b>\$21,993.30</b>	<b>\$21,993.30</b>	<b>\$49,513.31</b>
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$26,506.61	\$0.00	\$26,506.61	\$0.00	\$0.00	\$0.00	\$26,506.61
333001	Servicios de informática	\$26,506.61	\$0.00	\$26,506.61	\$0.00	\$0.00	\$0.00	\$26,506.61
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$45,000.00	\$0.00	\$45,000.00	\$21,993.30	\$21,993.30	\$21,993.30	\$23,006.70

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$45,000.00	\$0.00	\$45,000.00	\$21,993.30	\$21,993.30	\$21,993.30	\$21,993.30	\$23,006.70
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$610,532.88</b>	<b>\$0.00</b>	<b>\$610,532.88</b>	<b>\$26,965.36</b>	<b>\$26,965.36</b>	<b>\$26,965.36</b>	<b>\$26,965.36</b>	<b>\$583,567.52</b>
351000	Conservación y mantenimiento menor de inmuebles	\$454,587.53	\$0.00	\$454,587.53	\$0.00	\$0.00	\$0.00	\$0.00	\$454,587.53
351001	Conservación y mantenimiento menor de inmuebles	\$454,587.53	\$0.00	\$454,587.53	\$0.00	\$0.00	\$0.00	\$0.00	\$454,587.53
355000	Reparación y mantenimiento de equipo de transporte	\$155,945.35	\$0.00	\$155,945.35	\$26,965.36	\$26,965.36	\$26,965.36	\$26,965.36	\$128,979.99
355001	Mantenimiento de Vehículos	\$155,945.35	\$0.00	\$155,945.35	\$26,965.36	\$26,965.36	\$26,965.36	\$26,965.36	\$128,979.99
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$266,669.12</b>	<b>\$0.00</b>	<b>\$266,669.12</b>	<b>\$26,587.00</b>	<b>\$26,587.00</b>	<b>\$26,587.00</b>	<b>\$26,587.00</b>	<b>\$240,082.12</b>
375000	Viáticos en el país	\$266,669.12	\$0.00	\$266,669.12	\$26,587.00	\$26,587.00	\$26,587.00	\$26,587.00	\$240,082.12
375001	Viáticos en el país	\$266,669.12	\$0.00	\$266,669.12	\$26,587.00	\$26,587.00	\$26,587.00	\$26,587.00	\$240,082.12
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$351,687.38</b>	<b>\$0.00</b>	<b>\$351,687.38</b>	<b>\$33,357.14</b>	<b>\$33,357.14</b>	<b>\$33,357.14</b>	<b>\$33,357.14</b>	<b>\$318,330.24</b>
382000	Gastos de orden social y cultural	\$351,687.38	\$0.00	\$351,687.38	\$33,357.14	\$33,357.14	\$33,357.14	\$33,357.14	\$318,330.24
382001	Gastos de orden social	\$351,687.38	\$0.00	\$351,687.38	\$33,357.14	\$33,357.14	\$33,357.14	\$33,357.14	\$318,330.24
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$27,154.33</b>	<b>\$0.00</b>	<b>\$27,154.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,154.33</b>
395000	Penas, multas, accesorios y actualizaciones	\$27,154.33	\$0.00	\$27,154.33	\$0.00	\$0.00	\$0.00	\$0.00	\$27,154.33
395001	Penas, multas, accesorios y actualizaciones	\$27,154.33	\$0.00	\$27,154.33	\$0.00	\$0.00	\$0.00	\$0.00	\$27,154.33
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$1,445,961.36</b>	<b>\$0.00</b>	<b>\$1,445,961.36</b>	<b>\$401,119.96</b>	<b>\$401,119.96</b>	<b>\$401,119.96</b>	<b>\$401,119.96</b>	<b>\$1,044,841.40</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,445,961.36</b>	<b>\$0.00</b>	<b>\$1,445,961.36</b>	<b>\$401,119.96</b>	<b>\$401,119.96</b>	<b>\$401,119.96</b>	<b>\$401,119.96</b>	<b>\$1,044,841.40</b>
441000	Ayudas sociales a personas	\$1,445,961.36	\$0.00	\$1,445,961.36	\$401,119.96	\$401,119.96	\$401,119.96	\$401,119.96	\$1,044,841.40
441001	Ayudas sociales a personas	\$1,445,961.36	\$0.00	\$1,445,961.36	\$401,119.96	\$401,119.96	\$401,119.96	\$401,119.96	\$1,044,841.40
<b>RECURSOS PROPIOS 2026</b>		<b>\$4,292,104.00</b>	<b>\$0.00</b>	<b>\$4,292,104.00</b>	<b>\$1,102,467.57</b>	<b>\$1,102,467.57</b>	<b>\$1,102,467.57</b>	<b>\$1,102,467.57</b>	<b>\$3,189,636.43</b>
<b>161 FONDO GENERAL DE PARTICIPACIONES 2026</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$37,092,848.00</b>	<b>\$0.00</b>	<b>\$37,092,848.00</b>	<b>\$7,854,429.00</b>	<b>\$7,854,429.00</b>	<b>\$7,854,429.00</b>	<b>\$7,854,429.00</b>	<b>\$29,238,419.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$32,950,931.00</b>	<b>\$0.00</b>	<b>\$32,950,931.00</b>	<b>\$7,854,429.00</b>	<b>\$7,854,429.00</b>	<b>\$7,854,429.00</b>	<b>\$7,854,429.00</b>	<b>\$25,096,502.00</b>
111000	Dietas	\$3,532,620.00	\$0.00	\$3,532,620.00	\$756,990.00	\$756,990.00	\$756,990.00	\$756,990.00	\$2,775,630.00
111001	Dietas	\$3,532,620.00	\$0.00	\$3,532,620.00	\$756,990.00	\$756,990.00	\$756,990.00	\$756,990.00	\$2,775,630.00
113000	Sueldos base al personal permanente	\$29,418,311.00	\$0.00	\$29,418,311.00	\$7,097,439.00	\$7,097,439.00	\$7,097,439.00	\$7,097,439.00	\$22,320,872.00
113001	Sueldos	\$29,418,311.00	\$0.00	\$29,418,311.00	\$7,097,439.00	\$7,097,439.00	\$7,097,439.00	\$7,097,439.00	\$22,320,872.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$4,072,917.00</b>	<b>\$0.00</b>	<b>\$4,072,917.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,072,917.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$4,072,917.00	\$0.00	\$4,072,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,072,917.00
132001	Prima de Vacaciones y Dominical	\$490,805.00	\$0.00	\$490,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,805.00
132002	Gratificación Anual	\$3,582,112.00	\$0.00	\$3,582,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,582,112.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$69,000.00</b>	<b>\$0.00</b>	<b>\$69,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,000.00</b>
171000	Estímulos	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00
171001	Estímulos	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,260,941.22</b>	<b>\$0.00</b>	<b>\$2,260,941.22</b>	<b>\$192,045.60</b>	<b>\$192,045.60</b>	<b>\$192,045.60</b>	<b>\$192,045.60</b>	<b>\$2,068,895.62</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$288,648.55</b>	<b>\$0.00</b>	<b>\$288,648.55</b>	<b>\$71,544.16</b>	<b>\$71,544.16</b>	<b>\$71,544.16</b>	<b>\$71,544.16</b>	<b>\$217,104.39</b>
211000	Materiales, útiles y equipos menores de oficina	\$206,648.55	\$0.00	\$206,648.55	\$25,481.16	\$25,481.16	\$25,481.16	\$25,481.16	\$181,167.39
211001	Material de Oficina	\$163,269.55	\$0.00	\$163,269.55	\$25,481.16	\$25,481.16	\$25,481.16	\$25,481.16	\$137,788.39
211003	Muebles de oficina, estantería y equipo de administración	\$43,379.00	\$0.00	\$43,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,379.00
215000	Material impreso e información digital	\$82,000.00	\$0.00	\$82,000.00	\$46,063.00	\$46,063.00	\$46,063.00	\$46,063.00	\$35,937.00
215001	Suscripciones a Publicaciones y Periódicos	\$82,000.00	\$0.00	\$82,000.00	\$46,063.00	\$46,063.00	\$46,063.00	\$46,063.00	\$35,937.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$74,473.81</b>	<b>\$0.00</b>	<b>\$74,473.81</b>	<b>\$11,537.00</b>	<b>\$11,537.00</b>	<b>\$11,537.00</b>	<b>\$11,537.00</b>	<b>\$62,936.81</b>
221000	Productos alimenticios para personas	\$74,473.81	\$0.00	\$74,473.81	\$11,537.00	\$11,537.00	\$11,537.00	\$11,537.00	\$62,936.81
221001	Alimentación de Personas	\$74,473.81	\$0.00	\$74,473.81	\$11,537.00	\$11,537.00	\$11,537.00	\$11,537.00	\$62,936.81
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$162,474.22</b>	<b>\$0.00</b>	<b>\$162,474.22</b>	<b>\$25,955.00</b>	<b>\$25,955.00</b>	<b>\$25,955.00</b>	<b>\$25,955.00</b>	<b>\$136,519.22</b>
249000	Otros materiales y artículos de construcción y reparación	\$162,474.22	\$0.00	\$162,474.22	\$25,955.00	\$25,955.00	\$25,955.00	\$25,955.00	\$136,519.22
249001	Otros materiales y artículos de construcción y reparación	\$162,474.22	\$0.00	\$162,474.22	\$25,955.00	\$25,955.00	\$25,955.00	\$25,955.00	\$136,519.22
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$90,771.12</b>	<b>\$0.00</b>	<b>\$90,771.12</b>	<b>\$46,849.02</b>	<b>\$46,849.02</b>	<b>\$46,849.02</b>	<b>\$46,849.02</b>	<b>\$43,922.10</b>
253000	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$37,617.02	\$37,617.02	\$37,617.02	\$37,617.02	\$12,382.98
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$37,617.02	\$37,617.02	\$37,617.02	\$37,617.02	\$12,382.98
254000	Materiales, accesorios y suministros médicos	\$40,771.12	\$0.00	\$40,771.12	\$9,232.00	\$9,232.00	\$9,232.00	\$9,232.00	\$31,539.12
254001	Materiales y Suministros Médicos	\$40,771.12	\$0.00	\$40,771.12	\$9,232.00	\$9,232.00	\$9,232.00	\$9,232.00	\$31,539.12
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,554,573.52</b>	<b>\$0.00</b>	<b>\$1,554,573.52</b>	<b>\$36,160.42</b>	<b>\$36,160.42</b>	<b>\$36,160.42</b>	<b>\$36,160.42</b>	<b>\$1,518,413.10</b>
261000	Combustibles, lubricantes y aditivos	\$1,554,573.52	\$0.00	\$1,554,573.52	\$36,160.42	\$36,160.42	\$36,160.42	\$36,160.42	\$1,518,413.10
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,554,573.52	\$0.00	\$1,554,573.52	\$36,160.42	\$36,160.42	\$36,160.42	\$36,160.42	\$1,518,413.10
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y articulos deportivo</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
271000	Vestuario y uniformes	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
271001	Vestuario, Uniformes	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,791,973.34</b>	<b>\$0.00</b>	<b>\$8,791,973.34</b>	<b>\$430,160.19</b>	<b>\$430,160.19</b>	<b>\$430,160.19</b>	<b>\$430,160.19</b>	<b>\$8,361,813.15</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$152,871.00</b>	<b>\$152,871.00</b>	<b>\$152,871.00</b>	<b>\$152,871.00</b>	<b>\$647,129.00</b>
311000	Energía eléctrica	\$800,000.00	\$0.00	\$800,000.00	\$152,871.00	\$152,871.00	\$152,871.00	\$152,871.00	\$647,129.00
311001	Servicio de Energía Eléctrica	\$800,000.00	\$0.00	\$800,000.00	\$152,871.00	\$152,871.00	\$152,871.00	\$152,871.00	\$647,129.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$276,924.01</b>	<b>\$0.00</b>	<b>\$276,924.01</b>	<b>\$66,798.50</b>	<b>\$66,798.50</b>	<b>\$66,798.50</b>	<b>\$66,798.50</b>	<b>\$210,125.51</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
321000	Arrendamiento de terrenos	\$66,798.01	\$0.00	\$66,798.01	\$66,798.50	\$66,798.50	\$66,798.50	\$66,798.50	-\$0.49
321001	Arrendamiento de terrenos	\$66,798.01	\$0.00	\$66,798.01	\$66,798.50	\$66,798.50	\$66,798.50	\$66,798.50	-\$0.49
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$63,006.00	\$0.00	\$63,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,006.00
326001	Arrendamiento de Maquinaria y Equipo	\$63,006.00	\$0.00	\$63,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,006.00
329000	Otros arrendamientos	\$147,120.00	\$0.00	\$147,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,120.00
329001	Otros arrendamientos	\$147,120.00	\$0.00	\$147,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,120.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$180,787.72</b>	<b>\$0.00</b>	<b>\$180,787.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,787.72</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$140,506.92	\$0.00	\$140,506.92	\$0.00	\$0.00	\$0.00	\$0.00	\$140,506.92
331001	Servicios legales	\$140,506.92	\$0.00	\$140,506.92	\$0.00	\$0.00	\$0.00	\$0.00	\$140,506.92
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$40,280.80	\$0.00	\$40,280.80	\$0.00	\$0.00	\$0.00	\$0.00	\$40,280.80
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$40,280.80	\$0.00	\$40,280.80	\$0.00	\$0.00	\$0.00	\$0.00	\$40,280.80
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$1,892,486.44</b>	<b>\$0.00</b>	<b>\$1,892,486.44</b>	<b>\$96,281.00</b>	<b>\$96,281.00</b>	<b>\$96,281.00</b>	<b>\$96,281.00</b>	<b>\$1,796,205.44</b>
351000	Conservación y mantenimiento menor de inmuebles	\$588,569.53	\$0.00	\$588,569.53	\$0.00	\$0.00	\$0.00	\$0.00	\$588,569.53
351001	Conservación y mantenimiento menor de inmuebles	\$588,569.53	\$0.00	\$588,569.53	\$0.00	\$0.00	\$0.00	\$0.00	\$588,569.53
355000	Reparación y mantenimiento de equipo de transporte	\$423,307.71	\$0.00	\$423,307.71	\$67,515.16	\$67,515.16	\$67,515.16	\$67,515.16	\$355,792.55
355001	Mantenimiento de Vehículos	\$423,307.71	\$0.00	\$423,307.71	\$67,515.16	\$67,515.16	\$67,515.16	\$67,515.16	\$355,792.55
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$880,609.20	\$0.00	\$880,609.20	\$28,765.84	\$28,765.84	\$28,765.84	\$28,765.84	\$851,843.36
357002	Mantenimiento e Instalación de Equipos y Herramientas para Sumii	\$880,609.20	\$0.00	\$880,609.20	\$28,765.84	\$28,765.84	\$28,765.84	\$28,765.84	\$851,843.36
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$5,400,689.17</b>	<b>\$0.00</b>	<b>\$5,400,689.17</b>	<b>\$114,209.69</b>	<b>\$114,209.69</b>	<b>\$114,209.69</b>	<b>\$114,209.69</b>	<b>\$5,286,479.48</b>
382000	Gastos de orden social y cultural	\$5,400,689.17	\$0.00	\$5,400,689.17	\$114,209.69	\$114,209.69	\$114,209.69	\$114,209.69	\$5,286,479.48
382001	Gastos de orden social	\$5,400,689.17	\$0.00	\$5,400,689.17	\$114,209.69	\$114,209.69	\$114,209.69	\$114,209.69	\$5,286,479.48
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$241,086.00</b>	<b>\$0.00</b>	<b>\$241,086.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$241,086.00</b>
392000	Impuestos y derechos	\$160,669.00	\$0.00	\$160,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,669.00
392006	Pago de derechos	\$160,669.00	\$0.00	\$160,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,669.00
395000	Penas, multas, accesorios y actualizaciones	\$80,417.00	\$0.00	\$80,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,417.00
395001	Penas, multas, accesorios y actualizaciones	\$80,417.00	\$0.00	\$80,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,417.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$3,810,244.44</b>	<b>\$0.00</b>	<b>\$3,810,244.44</b>	<b>\$265,831.00</b>	<b>\$265,831.00</b>	<b>\$265,831.00</b>	<b>\$265,831.00</b>	<b>\$3,544,413.44</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$485,714.00</b>	<b>\$0.00</b>	<b>\$485,714.00</b>	<b>\$151,160.00</b>	<b>\$151,160.00</b>	<b>\$151,160.00</b>	<b>\$151,160.00</b>	<b>\$334,554.00</b>
415000	Transferencias internas otorgadas a entidades paraestatales no em	\$485,714.00	\$0.00	\$485,714.00	\$151,160.00	\$151,160.00	\$151,160.00	\$151,160.00	\$334,554.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	\$485,714.00	\$0.00	\$485,714.00	\$151,160.00	\$151,160.00	\$151,160.00	\$151,160.00	\$334,554.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$3,324,530.44</b>	<b>\$0.00</b>	<b>\$3,324,530.44</b>	<b>\$114,671.00</b>	<b>\$114,671.00</b>	<b>\$114,671.00</b>	<b>\$114,671.00</b>	<b>\$3,209,859.44</b>
441000	Ayudas sociales a personas	\$3,324,530.44	\$0.00	\$3,324,530.44	\$114,671.00	\$114,671.00	\$114,671.00	\$114,671.00	\$3,209,859.44

# Municipio de Chapulhuacán HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 13/may./2026  
02:56 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
441001	Ayudas sociales a personas	\$3,324,530.44	\$0.00	\$3,324,530.44	\$114,671.00	\$114,671.00	\$114,671.00	\$114,671.00	\$3,209,859.44
<b>FONDO GENERAL DE PARTICIPACIONES</b>		<b>\$51,956,007.00</b>	<b>\$0.00</b>	<b>\$51,956,007.00</b>	<b>\$8,742,465.79</b>	<b>\$8,742,465.79</b>	<b>\$8,742,465.79</b>	<b>\$8,742,465.79</b>	<b>\$43,213,541.21</b>
<b>162 FONDO DE FOMENTO MUNICIPAL 2026</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,137,909.46</b>	<b>\$0.00</b>	<b>\$2,137,909.46</b>	<b>\$126,133.36</b>	<b>\$126,133.36</b>	<b>\$126,133.36</b>	<b>\$126,133.36</b>	<b>\$2,011,776.10</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículo</b>	<b>\$394,113.62</b>	<b>\$0.00</b>	<b>\$394,113.62</b>	<b>\$21,204.92</b>	<b>\$21,204.92</b>	<b>\$21,204.92</b>	<b>\$21,204.92</b>	<b>\$372,908.70</b>
211000	Materiales, útiles y equipos menores de oficina	\$220,858.60	\$0.00	\$220,858.60	\$2,072.92	\$2,072.92	\$2,072.92	\$2,072.92	\$218,785.68
211001	Material de Oficina	\$178,057.20	\$0.00	\$178,057.20	\$2,072.92	\$2,072.92	\$2,072.92	\$2,072.92	\$175,984.28
211003	Muebles de oficina, estantería y equipo de administración	\$42,801.40	\$0.00	\$42,801.40	\$0.00	\$0.00	\$0.00	\$0.00	\$42,801.40
212000	Materiales y útiles de impresión y reproducción	\$10,725.25	\$0.00	\$10,725.25	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$8,289.25
212001	Materiales y Útiles de Impresión	\$10,725.25	\$0.00	\$10,725.25	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$8,289.25
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
214001	Material para Bienes Informáticos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
215000	Material impreso e información digital	\$40,678.00	\$0.00	\$40,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,678.00
215001	Suscripciones a Publicaciones y Periódicos	\$40,678.00	\$0.00	\$40,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,678.00
216000	Material de limpieza	\$83,851.77	\$0.00	\$83,851.77	\$16,696.00	\$16,696.00	\$16,696.00	\$16,696.00	\$67,155.77
216001	Material de Limpieza	\$83,851.77	\$0.00	\$83,851.77	\$16,696.00	\$16,696.00	\$16,696.00	\$16,696.00	\$67,155.77
218000	Materiales para el registro e identificación de bienes y personas	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
218001	Placas de circulación vehicular	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$84,230.94</b>	<b>\$0.00</b>	<b>\$84,230.94</b>	<b>\$11,466.00</b>	<b>\$11,466.00</b>	<b>\$11,466.00</b>	<b>\$11,466.00</b>	<b>\$72,764.94</b>
221000	Productos alimenticios para personas	\$84,230.94	\$0.00	\$84,230.94	\$11,466.00	\$11,466.00	\$11,466.00	\$11,466.00	\$72,764.94
221001	Alimentación de Personas	\$84,230.94	\$0.00	\$84,230.94	\$11,466.00	\$11,466.00	\$11,466.00	\$11,466.00	\$72,764.94
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$184,196.59</b>	<b>\$0.00</b>	<b>\$184,196.59</b>	<b>\$9,730.59</b>	<b>\$9,730.59</b>	<b>\$9,730.59</b>	<b>\$9,730.59</b>	<b>\$174,466.00</b>
249000	Otros materiales y artículos de construcción y reparación	\$184,196.59	\$0.00	\$184,196.59	\$9,730.59	\$9,730.59	\$9,730.59	\$9,730.59	\$174,466.00
249001	Otros materiales y artículos de construcción y reparación	\$184,196.59	\$0.00	\$184,196.59	\$9,730.59	\$9,730.59	\$9,730.59	\$9,730.59	\$174,466.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
259000	Otros productos químicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
259001	Otros productos químicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,372,538.87</b>	<b>\$0.00</b>	<b>\$1,372,538.87</b>	<b>\$83,731.85</b>	<b>\$83,731.85</b>	<b>\$83,731.85</b>	<b>\$83,731.85</b>	<b>\$1,288,807.02</b>
261000	Combustibles, lubricantes y aditivos	\$1,372,538.87	\$0.00	\$1,372,538.87	\$83,731.85	\$83,731.85	\$83,731.85	\$83,731.85	\$1,288,807.02
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$1,372,538.87	\$0.00	\$1,372,538.87	\$83,731.85	\$83,731.85	\$83,731.85	\$83,731.85	\$1,288,807.02
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$72,829.44</b>	<b>\$0.00</b>	<b>\$72,829.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,829.44</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
271000	Vestuario y uniformes	\$36,186.49	\$0.00	\$36,186.49	\$0.00	\$0.00	\$0.00	\$0.00	\$36,186.49
271001	Vestuario, Uniformes	\$36,186.49	\$0.00	\$36,186.49	\$0.00	\$0.00	\$0.00	\$0.00	\$36,186.49
273000	Artículos deportivos	\$36,642.95	\$0.00	\$36,642.95	\$0.00	\$0.00	\$0.00	\$0.00	\$36,642.95
273001	Artículos Deportivos	\$36,642.95	\$0.00	\$36,642.95	\$0.00	\$0.00	\$0.00	\$0.00	\$36,642.95
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,076,792.47</b>	<b>\$0.00</b>	<b>\$9,076,792.47</b>	<b>\$650,560.70</b>	<b>\$650,560.70</b>	<b>\$650,560.70</b>	<b>\$650,560.70</b>	<b>\$8,426,231.77</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$913,390.00</b>	<b>\$0.00</b>	<b>\$913,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$913,390.00</b>
311000	Energía eléctrica	\$594,475.00	\$0.00	\$594,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,475.00
311001	Servicio de Energía Eléctrica	\$594,475.00	\$0.00	\$594,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,475.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$318,915.00	\$0.00	\$318,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,915.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$318,915.00	\$0.00	\$318,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,915.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$1,419,789.41</b>	<b>\$0.00</b>	<b>\$1,419,789.41</b>	<b>\$150,258.22</b>	<b>\$150,258.22</b>	<b>\$150,258.22</b>	<b>\$150,258.22</b>	<b>\$1,269,531.19</b>
321000	Arrendamiento de terrenos	\$931,576.12	\$0.00	\$931,576.12	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$901,576.12
321001	Arrendamiento de terrenos	\$931,576.12	\$0.00	\$931,576.12	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$901,576.12
323000	Arrendamiento de mobiliario y equipo de administración, educacion	\$371,713.29	\$0.00	\$371,713.29	\$104,758.22	\$104,758.22	\$104,758.22	\$104,758.22	\$266,955.07
323002	Arrendamiento de Equipo de Fotocopiado	\$371,713.29	\$0.00	\$371,713.29	\$104,758.22	\$104,758.22	\$104,758.22	\$104,758.22	\$266,955.07
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
326001	Arrendamiento de Maquinaria y Equipo	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
327000	Arrendamiento de activos intangibles	\$100,000.00	\$0.00	\$100,000.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$84,500.00
327001	Arrendamiento de activos intangibles	\$100,000.00	\$0.00	\$100,000.00	\$15,500.00	\$15,500.00	\$15,500.00	\$15,500.00	\$84,500.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$149,538.65</b>	<b>\$0.00</b>	<b>\$149,538.65</b>	<b>\$14,201.53</b>	<b>\$14,201.53</b>	<b>\$14,201.53</b>	<b>\$14,201.53</b>	<b>\$135,337.12</b>
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$149,538.65	\$0.00	\$149,538.65	\$14,201.53	\$14,201.53	\$14,201.53	\$14,201.53	\$135,337.12
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$74,138.65	\$0.00	\$74,138.65	\$14,201.53	\$14,201.53	\$14,201.53	\$14,201.53	\$59,937.12
336002	Formas valoradas	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
345000	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
345001	Seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$1,098,491.39</b>	<b>\$0.00</b>	<b>\$1,098,491.39</b>	<b>\$102,670.10</b>	<b>\$102,670.10</b>	<b>\$102,670.10</b>	<b>\$102,670.10</b>	<b>\$995,821.29</b>
351000	Conservación y mantenimiento menor de inmuebles	\$81,450.25	\$0.00	\$81,450.25	\$0.00	\$0.00	\$0.00	\$0.00	\$81,450.25
351001	Conservación y mantenimiento menor de inmuebles	\$81,450.25	\$0.00	\$81,450.25	\$0.00	\$0.00	\$0.00	\$0.00	\$81,450.25
355000	Reparación y mantenimiento de equipo de transporte	\$262,174.53	\$0.00	\$262,174.53	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$230,274.53
355001	Mantenimiento de Vehículos	\$262,174.53	\$0.00	\$262,174.53	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$230,274.53
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$754,866.61	\$0.00	\$754,866.61	\$70,770.10	\$70,770.10	\$70,770.10	\$70,770.10	\$684,096.51

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
357002	Mantenimiento e Instalación de Equipos y Herramientas para Sumii	\$754,866.61	\$0.00	\$754,866.61	\$70,770.10	\$70,770.10	\$70,770.10	\$70,770.10	\$684,096.51
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$125,480.11</b>	<b>\$0.00</b>	<b>\$125,480.11</b>	<b>\$66,762.00</b>	<b>\$66,762.00</b>	<b>\$66,762.00</b>	<b>\$66,762.00</b>	<b>\$58,718.11</b>
375000	Viáticos en el país	\$125,480.11	\$0.00	\$125,480.11	\$66,762.00	\$66,762.00	\$66,762.00	\$66,762.00	\$58,718.11
375001	Viáticos en el país	\$125,480.11	\$0.00	\$125,480.11	\$66,762.00	\$66,762.00	\$66,762.00	\$66,762.00	\$58,718.11
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$4,003,004.63</b>	<b>\$0.00</b>	<b>\$4,003,004.63</b>	<b>\$125,903.85</b>	<b>\$125,903.85</b>	<b>\$125,903.85</b>	<b>\$125,903.85</b>	<b>\$3,877,100.78</b>
382000	Gastos de orden social y cultural	\$4,003,004.63	\$0.00	\$4,003,004.63	\$125,903.85	\$125,903.85	\$125,903.85	\$125,903.85	\$3,877,100.78
382001	Gastos de orden social	\$4,003,004.63	\$0.00	\$4,003,004.63	\$125,903.85	\$125,903.85	\$125,903.85	\$125,903.85	\$3,877,100.78
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,337,098.28</b>	<b>\$0.00</b>	<b>\$1,337,098.28</b>	<b>\$190,765.00</b>	<b>\$190,765.00</b>	<b>\$190,765.00</b>	<b>\$190,765.00</b>	<b>\$1,146,333.28</b>
392000	Impuestos y derechos	\$59,299.00	\$0.00	\$59,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,299.00
392006	Pago de derechos	\$59,299.00	\$0.00	\$59,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,299.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$1,277,799.28	\$0.00	\$1,277,799.28	\$190,765.00	\$190,765.00	\$190,765.00	\$190,765.00	\$1,087,034.28
398001	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$1,277,799.28	\$0.00	\$1,277,799.28	\$190,765.00	\$190,765.00	\$190,765.00	\$190,765.00	\$1,087,034.28
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$6,962,217.07</b>	<b>\$0.00</b>	<b>\$6,962,217.07</b>	<b>\$1,699,027.96</b>	<b>\$1,699,027.96</b>	<b>\$1,699,027.96</b>	<b>\$1,699,027.96</b>	<b>\$5,263,189.11</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$6,962,217.07</b>	<b>\$0.00</b>	<b>\$6,962,217.07</b>	<b>\$1,699,027.96</b>	<b>\$1,699,027.96</b>	<b>\$1,699,027.96</b>	<b>\$1,699,027.96</b>	<b>\$5,263,189.11</b>
441000	Ayudas sociales a personas	\$6,962,217.07	\$0.00	\$6,962,217.07	\$1,699,027.96	\$1,699,027.96	\$1,699,027.96	\$1,699,027.96	\$5,263,189.11
441001	Ayudas sociales a personas	\$6,962,217.07	\$0.00	\$6,962,217.07	\$1,699,027.96	\$1,699,027.96	\$1,699,027.96	\$1,699,027.96	\$5,263,189.11
<b>FONDO DE FOMENTO MUNICIPAL 2026</b>		<b>\$18,176,919.00</b>	<b>\$0.00</b>	<b>\$18,176,919.00</b>	<b>\$2,475,722.02</b>	<b>\$2,475,722.02</b>	<b>\$2,475,722.02</b>	<b>\$2,475,722.02</b>	<b>\$15,701,196.98</b>
<b>163 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2026</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$912,014.88</b>	<b>\$0.00</b>	<b>\$912,014.88</b>	<b>\$70,392.52</b>	<b>\$70,392.52</b>	<b>\$70,392.52</b>	<b>\$70,392.52</b>	<b>\$841,622.36</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$164,587.72</b>	<b>\$0.00</b>	<b>\$164,587.72</b>	<b>\$16,881.50</b>	<b>\$16,881.50</b>	<b>\$16,881.50</b>	<b>\$16,881.50</b>	<b>\$147,706.22</b>
211000	Materiales, útiles y equipos menores de oficina	\$18,765.89	\$0.00	\$18,765.89	\$6,274.70	\$6,274.70	\$6,274.70	\$6,274.70	\$12,491.19
211001	Material de Oficina	\$18,765.89	\$0.00	\$18,765.89	\$6,274.70	\$6,274.70	\$6,274.70	\$6,274.70	\$12,491.19
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	\$13,085.83	\$0.00	\$13,085.83	\$1,433.80	\$1,433.80	\$1,433.80	\$1,433.80	\$11,652.03
214001	Material para Bienes Informáticos	\$13,085.83	\$0.00	\$13,085.83	\$1,433.80	\$1,433.80	\$1,433.80	\$1,433.80	\$11,652.03
216000	Material de limpieza	\$132,736.00	\$0.00	\$132,736.00	\$9,173.00	\$9,173.00	\$9,173.00	\$9,173.00	\$123,563.00
216001	Material de Limpieza	\$132,736.00	\$0.00	\$132,736.00	\$9,173.00	\$9,173.00	\$9,173.00	\$9,173.00	\$123,563.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$747,427.16</b>	<b>\$0.00</b>	<b>\$747,427.16</b>	<b>\$53,511.02</b>	<b>\$53,511.02</b>	<b>\$53,511.02</b>	<b>\$53,511.02</b>	<b>\$693,916.14</b>
261000	Combustibles, lubricantes y aditivos	\$747,427.16	\$0.00	\$747,427.16	\$53,511.02	\$53,511.02	\$53,511.02	\$53,511.02	\$693,916.14
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$747,427.16	\$0.00	\$747,427.16	\$53,511.02	\$53,511.02	\$53,511.02	\$53,511.02	\$693,916.14
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$546,189.66</b>	<b>\$0.00</b>	<b>\$546,189.66</b>	<b>\$119,826.64</b>	<b>\$119,826.64</b>	<b>\$119,826.64</b>	<b>\$119,826.64</b>	<b>\$426,363.02</b>
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$75,200.00</b>	<b>\$0.00</b>	<b>\$75,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,200.00</b>

## Municipio de Chapulhuacán HIDALGO

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 13/may./2026  
02:56 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
334000	Servicios de capacitación	\$75,200.00	\$0.00	\$75,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,200.00
334001	Capacitación	\$75,200.00	\$0.00	\$75,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,200.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$470,989.66</b>	<b>\$0.00</b>	<b>\$470,989.66</b>	<b>\$119,826.64</b>	<b>\$119,826.64</b>	<b>\$119,826.64</b>	<b>\$119,826.64</b>	<b>\$351,163.02</b>
355000	Reparación y mantenimiento de equipo de transporte	\$470,989.66	\$0.00	\$470,989.66	\$119,826.64	\$119,826.64	\$119,826.64	\$119,826.64	\$351,163.02
355001	Mantenimiento de Vehículos	\$470,989.66	\$0.00	\$470,989.66	\$119,826.64	\$119,826.64	\$119,826.64	\$119,826.64	\$351,163.02
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$785,437.46</b>	<b>\$0.00</b>	<b>\$785,437.46</b>	<b>\$220,728.00</b>	<b>\$220,728.00</b>	<b>\$220,728.00</b>	<b>\$220,728.00</b>	<b>\$564,709.46</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$785,437.46</b>	<b>\$0.00</b>	<b>\$785,437.46</b>	<b>\$220,728.00</b>	<b>\$220,728.00</b>	<b>\$220,728.00</b>	<b>\$220,728.00</b>	<b>\$564,709.46</b>
441000	Ayudas sociales a personas	\$785,437.46	\$0.00	\$785,437.46	\$220,728.00	\$220,728.00	\$220,728.00	\$220,728.00	\$564,709.46
441001	Ayudas sociales a personas	\$707,923.48	\$0.00	\$707,923.48	\$220,728.00	\$220,728.00	\$220,728.00	\$220,728.00	\$487,195.48
441002	Premios, recompensas, pensiones de gracia y pensión recreativa e	\$77,513.98	\$0.00	\$77,513.98	\$0.00	\$0.00	\$0.00	\$0.00	\$77,513.98
<b>FONDO DE FISCALIZACIÓN Y RECAUDA</b>		<b>\$2,243,642.00</b>	<b>\$0.00</b>	<b>\$2,243,642.00</b>	<b>\$410,947.16</b>	<b>\$410,947.16</b>	<b>\$410,947.16</b>	<b>\$410,947.16</b>	<b>\$1,832,694.84</b>
<b>164 FONDO DE COMPENSACIÓN</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$304,345.08</b>	<b>\$0.00</b>	<b>\$304,345.08</b>	<b>\$66,268.43</b>	<b>\$66,268.43</b>	<b>\$66,268.43</b>	<b>\$66,268.43</b>	<b>\$238,076.65</b>
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$304,345.08</b>	<b>\$0.00</b>	<b>\$304,345.08</b>	<b>\$66,268.43</b>	<b>\$66,268.43</b>	<b>\$66,268.43</b>	<b>\$66,268.43</b>	<b>\$238,076.65</b>
261000	Combustibles, lubricantes y aditivos	\$304,345.08	\$0.00	\$304,345.08	\$66,268.43	\$66,268.43	\$66,268.43	\$66,268.43	\$238,076.65
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$304,345.08	\$0.00	\$304,345.08	\$66,268.43	\$66,268.43	\$66,268.43	\$66,268.43	\$238,076.65
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$635,826.92</b>	<b>\$0.00</b>	<b>\$635,826.92</b>	<b>\$113,095.87</b>	<b>\$113,095.87</b>	<b>\$113,095.87</b>	<b>\$113,095.87</b>	<b>\$522,731.05</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$635,826.92</b>	<b>\$0.00</b>	<b>\$635,826.92</b>	<b>\$113,095.87</b>	<b>\$113,095.87</b>	<b>\$113,095.87</b>	<b>\$113,095.87</b>	<b>\$522,731.05</b>
441000	Ayudas sociales a personas	\$635,826.92	\$0.00	\$635,826.92	\$113,095.87	\$113,095.87	\$113,095.87	\$113,095.87	\$522,731.05
441001	Ayudas sociales a personas	\$635,826.92	\$0.00	\$635,826.92	\$113,095.87	\$113,095.87	\$113,095.87	\$113,095.87	\$522,731.05
<b>FONDO DE COMPENSACIÓN</b>		<b>\$940,172.00</b>	<b>\$0.00</b>	<b>\$940,172.00</b>	<b>\$179,364.30</b>	<b>\$179,364.30</b>	<b>\$179,364.30</b>	<b>\$179,364.30</b>	<b>\$760,807.70</b>
<b>166 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACOS) 2026</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$203,612.26</b>	<b>\$0.00</b>	<b>\$203,612.26</b>	<b>\$3,637.55</b>	<b>\$3,637.55</b>	<b>\$3,637.55</b>	<b>\$3,637.55</b>	<b>\$199,974.71</b>
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$58,883.26</b>	<b>\$0.00</b>	<b>\$58,883.26</b>	<b>\$3,637.55</b>	<b>\$3,637.55</b>	<b>\$3,637.55</b>	<b>\$3,637.55</b>	<b>\$55,245.71</b>
249000	Otros materiales y artículos de construcción y reparación	\$58,883.26	\$0.00	\$58,883.26	\$3,637.55	\$3,637.55	\$3,637.55	\$3,637.55	\$55,245.71
249001	Otros materiales y artículos de construcción y reparación	\$58,883.26	\$0.00	\$58,883.26	\$3,637.55	\$3,637.55	\$3,637.55	\$3,637.55	\$55,245.71
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$144,729.00</b>	<b>\$0.00</b>	<b>\$144,729.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$144,729.00</b>
261000	Combustibles, lubricantes y aditivos	\$144,729.00	\$0.00	\$144,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,729.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$144,729.00	\$0.00	\$144,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,729.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$286,209.17</b>	<b>\$0.00</b>	<b>\$286,209.17</b>	<b>\$60,165.93</b>	<b>\$60,165.93</b>	<b>\$60,165.93</b>	<b>\$60,165.93</b>	<b>\$226,043.24</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$192,562.00</b>	<b>\$0.00</b>	<b>\$192,562.00</b>	<b>\$36,150.00</b>	<b>\$36,150.00</b>	<b>\$36,150.00</b>	<b>\$36,150.00</b>	<b>\$156,412.00</b>
322000	Arrendamiento de edificios	\$192,562.00	\$0.00	\$192,562.00	\$36,150.00	\$36,150.00	\$36,150.00	\$36,150.00	\$156,412.00
322001	Arrendamiento de edificios	\$192,562.00	\$0.00	\$192,562.00	\$36,150.00	\$36,150.00	\$36,150.00	\$36,150.00	\$156,412.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$93,647.17</b>	<b>\$0.00</b>	<b>\$93,647.17</b>	<b>\$24,015.93</b>	<b>\$24,015.93</b>	<b>\$24,015.93</b>	<b>\$24,015.93</b>	<b>\$69,631.24</b>
355000	Reparación y mantenimiento de equipo de transporte	\$93,647.17	\$0.00	\$93,647.17	\$24,015.93	\$24,015.93	\$24,015.93	\$24,015.93	\$69,631.24
355001	Mantenimiento de Vehículos	\$93,647.17	\$0.00	\$93,647.17	\$24,015.93	\$24,015.93	\$24,015.93	\$24,015.93	\$69,631.24
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$437,466.57</b>	<b>\$0.00</b>	<b>\$437,466.57</b>	<b>\$128,441.00</b>	<b>\$128,441.00</b>	<b>\$128,441.00</b>	<b>\$128,441.00</b>	<b>\$309,025.57</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$437,466.57</b>	<b>\$0.00</b>	<b>\$437,466.57</b>	<b>\$128,441.00</b>	<b>\$128,441.00</b>	<b>\$128,441.00</b>	<b>\$128,441.00</b>	<b>\$309,025.57</b>
441000	Ayudas sociales a personas	\$437,466.57	\$0.00	\$437,466.57	\$128,441.00	\$128,441.00	\$128,441.00	\$128,441.00	\$309,025.57
441001	Ayudas sociales a personas	\$437,466.57	\$0.00	\$437,466.57	\$128,441.00	\$128,441.00	\$128,441.00	\$128,441.00	\$309,025.57
<b>IMPUESTO ESPECIAL SOBRE PRODUCC</b>		<b>\$927,288.00</b>	<b>\$0.00</b>	<b>\$927,288.00</b>	<b>\$192,244.48</b>	<b>\$192,244.48</b>	<b>\$192,244.48</b>	<b>\$192,244.48</b>	<b>\$735,043.52</b>
<b>169</b>	<b>INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (GASOLINA Y DIÉSEL)</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$464,634.63</b>	<b>\$0.00</b>	<b>\$464,634.63</b>	<b>\$114,804.46</b>	<b>\$114,804.46</b>	<b>\$114,804.46</b>	<b>\$114,804.46</b>	<b>\$349,830.17</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículo</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>
212000	Materiales y útiles de impresión y reproducción	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
212001	Materiales y Útiles de Impresión	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$91,756.54</b>	<b>\$0.00</b>	<b>\$91,756.54</b>	<b>\$4,711.53</b>	<b>\$4,711.53</b>	<b>\$4,711.53</b>	<b>\$4,711.53</b>	<b>\$87,045.01</b>
249000	Otros materiales y artículos de construcción y reparación	\$91,756.54	\$0.00	\$91,756.54	\$4,711.53	\$4,711.53	\$4,711.53	\$4,711.53	\$87,045.01
249001	Otros materiales y artículos de construcción y reparación	\$91,756.54	\$0.00	\$91,756.54	\$4,711.53	\$4,711.53	\$4,711.53	\$4,711.53	\$87,045.01
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$354,878.09</b>	<b>\$0.00</b>	<b>\$354,878.09</b>	<b>\$110,092.93</b>	<b>\$110,092.93</b>	<b>\$110,092.93</b>	<b>\$110,092.93</b>	<b>\$244,785.16</b>
261000	Combustibles, lubricantes y aditivos	\$354,878.09	\$0.00	\$354,878.09	\$110,092.93	\$110,092.93	\$110,092.93	\$110,092.93	\$244,785.16
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$354,878.09	\$0.00	\$354,878.09	\$110,092.93	\$110,092.93	\$110,092.93	\$110,092.93	\$244,785.16
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$269,339.54</b>	<b>\$0.00</b>	<b>\$269,339.54</b>	<b>\$38,924.89</b>	<b>\$38,924.89</b>	<b>\$38,924.89</b>	<b>\$38,924.89</b>	<b>\$230,414.65</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$52,932.36</b>	<b>\$0.00</b>	<b>\$52,932.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,932.36</b>
314000	Telefonía tradicional	\$52,932.36	\$0.00	\$52,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$52,932.36
314001	Servicio Telefónico Tradicional	\$52,932.36	\$0.00	\$52,932.36	\$0.00	\$0.00	\$0.00	\$0.00	\$52,932.36
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$216,407.18</b>	<b>\$0.00</b>	<b>\$216,407.18</b>	<b>\$38,924.89</b>	<b>\$38,924.89</b>	<b>\$38,924.89</b>	<b>\$38,924.89</b>	<b>\$177,482.29</b>
355000	Reparación y mantenimiento de equipo de transporte	\$216,407.18	\$0.00	\$216,407.18	\$38,924.89	\$38,924.89	\$38,924.89	\$38,924.89	\$177,482.29
355001	Mantenimiento de Vehículos	\$216,407.18	\$0.00	\$216,407.18	\$38,924.89	\$38,924.89	\$38,924.89	\$38,924.89	\$177,482.29
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$575,914.83</b>	<b>\$0.00</b>	<b>\$575,914.83</b>	<b>\$22,892.37</b>	<b>\$22,892.37</b>	<b>\$22,892.37</b>	<b>\$22,892.37</b>	<b>\$553,022.46</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$575,914.83</b>	<b>\$0.00</b>	<b>\$575,914.83</b>	<b>\$22,892.37</b>	<b>\$22,892.37</b>	<b>\$22,892.37</b>	<b>\$22,892.37</b>	<b>\$553,022.46</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
441000	Ayudas sociales a personas	\$575,914.83	\$0.00	\$575,914.83	\$22,892.37	\$22,892.37	\$22,892.37	\$22,892.37	\$553,022.46
441001	Ayudas sociales a personas	\$575,914.83	\$0.00	\$575,914.83	\$22,892.37	\$22,892.37	\$22,892.37	\$22,892.37	\$553,022.46
<b>INCENTIVO DEL IMPUESTO ESPECIAL SC</b>		<b>\$1,309,889.00</b>	<b>\$0.00</b>	<b>\$1,309,889.00</b>	<b>\$176,621.72</b>	<b>\$176,621.72</b>	<b>\$176,621.72</b>	<b>\$176,621.72</b>	<b>\$1,133,267.28</b>
<b>170 PARTICIPACIÓN POR LA RECAUDACIÓN OBTENIDA DE ISR ENTERADO A LA FEDERACIÓN</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$415,263.07</b>	<b>\$0.00</b>	<b>\$415,263.07</b>	<b>\$1,999.00</b>	<b>\$1,999.00</b>	<b>\$1,999.00</b>	<b>\$1,999.00</b>	<b>\$413,264.07</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$199,097.36</b>	<b>\$0.00</b>	<b>\$199,097.36</b>	<b>\$1,999.00</b>	<b>\$1,999.00</b>	<b>\$1,999.00</b>	<b>\$1,999.00</b>	<b>\$197,098.36</b>
211000	Materiales, útiles y equipos menores de oficina	\$199,097.36	\$0.00	\$199,097.36	\$1,999.00	\$1,999.00	\$1,999.00	\$1,999.00	\$197,098.36
211001	Material de Oficina	\$199,097.36	\$0.00	\$199,097.36	\$1,999.00	\$1,999.00	\$1,999.00	\$1,999.00	\$197,098.36
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$216,165.71</b>	<b>\$0.00</b>	<b>\$216,165.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$216,165.71</b>
249000	Otros materiales y artículos de construcción y reparación	\$216,165.71	\$0.00	\$216,165.71	\$0.00	\$0.00	\$0.00	\$0.00	\$216,165.71
249001	Otros materiales y artículos de construcción y reparación	\$216,165.71	\$0.00	\$216,165.71	\$0.00	\$0.00	\$0.00	\$0.00	\$216,165.71
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,944,267.27</b>	<b>\$0.00</b>	<b>\$1,944,267.27</b>	<b>\$270,946.69</b>	<b>\$270,946.69</b>	<b>\$270,946.69</b>	<b>\$270,946.69</b>	<b>\$1,673,320.58</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
329000	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
329001	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$273,604.00</b>	<b>\$0.00</b>	<b>\$273,604.00</b>	<b>\$8,478.79</b>	<b>\$8,478.79</b>	<b>\$8,478.79</b>	<b>\$8,478.79</b>	<b>\$265,125.21</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$71,400.00	\$0.00	\$71,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,400.00
331001	Servicios legales	\$71,400.00	\$0.00	\$71,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,400.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$202,204.00	\$0.00	\$202,204.00	\$8,478.79	\$8,478.79	\$8,478.79	\$8,478.79	\$193,725.21
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$202,204.00	\$0.00	\$202,204.00	\$8,478.79	\$8,478.79	\$8,478.79	\$8,478.79	\$193,725.21
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$257,036.00</b>	<b>\$0.00</b>	<b>\$257,036.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,036.00</b>
345000	Seguro de bienes patrimoniales	\$257,036.00	\$0.00	\$257,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,036.00
345001	Seguros	\$257,036.00	\$0.00	\$257,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,036.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$220,756.00</b>	<b>\$0.00</b>	<b>\$220,756.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$220,756.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$220,756.00	\$0.00	\$220,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,756.00
351001	Conservación y mantenimiento menor de inmuebles	\$220,756.00	\$0.00	\$220,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,756.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$952,231.98</b>	<b>\$0.00</b>	<b>\$952,231.98</b>	<b>\$201,327.29</b>	<b>\$201,327.29</b>	<b>\$201,327.29</b>	<b>\$201,327.29</b>	<b>\$750,904.69</b>
382000	Gastos de orden social y cultural	\$952,231.98	\$0.00	\$952,231.98	\$201,327.29	\$201,327.29	\$201,327.29	\$201,327.29	\$750,904.69
382001	Gastos de orden social	\$952,231.98	\$0.00	\$952,231.98	\$201,327.29	\$201,327.29	\$201,327.29	\$201,327.29	\$750,904.69
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$140,639.29</b>	<b>\$0.00</b>	<b>\$140,639.29</b>	<b>\$61,140.61</b>	<b>\$61,140.61</b>	<b>\$61,140.61</b>	<b>\$61,140.61</b>	<b>\$79,498.68</b>
392000	Impuestos y derechos	\$140,639.29	\$0.00	\$140,639.29	\$61,140.61	\$61,140.61	\$61,140.61	\$61,140.61	\$79,498.68

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
392006	Pago de derechos	\$140,639.29	\$0.00	\$140,639.29	\$61,140.61	\$61,140.61	\$61,140.61	\$61,140.61	\$79,498.68
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$740,469.66</b>	<b>\$0.00</b>	<b>\$740,469.66</b>	<b>\$294,249.40</b>	<b>\$294,249.40</b>	<b>\$294,249.40</b>	<b>\$294,249.40</b>	<b>\$446,220.26</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$740,469.66</b>	<b>\$0.00</b>	<b>\$740,469.66</b>	<b>\$294,249.40</b>	<b>\$294,249.40</b>	<b>\$294,249.40</b>	<b>\$294,249.40</b>	<b>\$446,220.26</b>
441000	Ayudas sociales a personas	\$740,469.66	\$0.00	\$740,469.66	\$294,249.40	\$294,249.40	\$294,249.40	\$294,249.40	\$446,220.26
441001	Ayudas sociales a personas	\$740,469.66	\$0.00	\$740,469.66	\$294,249.40	\$294,249.40	\$294,249.40	\$294,249.40	\$446,220.26
<b>PARTICIPACIÓN POR LA RECAUDACIÓN</b>		<b>\$3,100,000.00</b>	<b>\$0.00</b>	<b>\$3,100,000.00</b>	<b>\$567,195.09</b>	<b>\$567,195.09</b>	<b>\$567,195.09</b>	<b>\$567,195.09</b>	<b>\$2,532,804.91</b>
<b>173 FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2026</b>									
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,780.37</b>	<b>\$0.00</b>	<b>\$20,780.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,780.37</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$20,780.37</b>	<b>\$0.00</b>	<b>\$20,780.37</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,780.37</b>
312000	Gas	\$20,780.37	\$0.00	\$20,780.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,780.37
312001	Gas	\$20,780.37	\$0.00	\$20,780.37	\$0.00	\$0.00	\$0.00	\$0.00	\$20,780.37
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$58,762.63</b>	<b>\$0.00</b>	<b>\$58,762.63</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$48,335.12</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$58,762.63</b>	<b>\$0.00</b>	<b>\$58,762.63</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$48,335.12</b>
441000	Ayudas sociales a personas	\$58,762.63	\$0.00	\$58,762.63	\$10,427.51	\$10,427.51	\$10,427.51	\$10,427.51	\$48,335.12
441001	Ayudas sociales a personas	\$58,762.63	\$0.00	\$58,762.63	\$10,427.51	\$10,427.51	\$10,427.51	\$10,427.51	\$48,335.12
<b>FONDO DE COMPENSACIÓN DEL IMPUE</b>		<b>\$79,543.00</b>	<b>\$0.00</b>	<b>\$79,543.00</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$10,427.51</b>	<b>\$69,115.49</b>
<b>174 IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2026</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$129,557.23</b>	<b>\$0.00</b>	<b>\$129,557.23</b>	<b>\$7,354.00</b>	<b>\$7,354.00</b>	<b>\$7,354.00</b>	<b>\$7,354.00</b>	<b>\$122,203.23</b>
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$129,557.23</b>	<b>\$0.00</b>	<b>\$129,557.23</b>	<b>\$7,354.00</b>	<b>\$7,354.00</b>	<b>\$7,354.00</b>	<b>\$7,354.00</b>	<b>\$122,203.23</b>
261000	Combustibles, lubricantes y aditivos	\$129,557.23	\$0.00	\$129,557.23	\$7,354.00	\$7,354.00	\$7,354.00	\$7,354.00	\$122,203.23
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$129,557.23	\$0.00	\$129,557.23	\$7,354.00	\$7,354.00	\$7,354.00	\$7,354.00	\$122,203.23
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$101,389.35</b>	<b>\$0.00</b>	<b>\$101,389.35</b>	<b>\$25,108.06</b>	<b>\$25,108.06</b>	<b>\$25,108.06</b>	<b>\$25,108.06</b>	<b>\$76,281.29</b>
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$101,389.35</b>	<b>\$0.00</b>	<b>\$101,389.35</b>	<b>\$25,108.06</b>	<b>\$25,108.06</b>	<b>\$25,108.06</b>	<b>\$25,108.06</b>	<b>\$76,281.29</b>
355000	Reparación y mantenimiento de equipo de transporte	\$101,389.35	\$0.00	\$101,389.35	\$25,108.06	\$25,108.06	\$25,108.06	\$25,108.06	\$76,281.29
355001	Mantenimiento de Vehículos	\$101,389.35	\$0.00	\$101,389.35	\$25,108.06	\$25,108.06	\$25,108.06	\$25,108.06	\$76,281.29
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$320,953.42</b>	<b>\$0.00</b>	<b>\$320,953.42</b>	<b>\$44,785.00</b>	<b>\$44,785.00</b>	<b>\$44,785.00</b>	<b>\$44,785.00</b>	<b>\$276,168.42</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$320,953.42</b>	<b>\$0.00</b>	<b>\$320,953.42</b>	<b>\$44,785.00</b>	<b>\$44,785.00</b>	<b>\$44,785.00</b>	<b>\$44,785.00</b>	<b>\$276,168.42</b>
441000	Ayudas sociales a personas	\$320,953.42	\$0.00	\$320,953.42	\$44,785.00	\$44,785.00	\$44,785.00	\$44,785.00	\$276,168.42
441001	Ayudas sociales a personas	\$320,953.42	\$0.00	\$320,953.42	\$44,785.00	\$44,785.00	\$44,785.00	\$44,785.00	\$276,168.42
<b>IMPUESTO SOBRE AUTOMÓVILES NUEVI</b>		<b>\$551,900.00</b>	<b>\$0.00</b>	<b>\$551,900.00</b>	<b>\$77,247.06</b>	<b>\$77,247.06</b>	<b>\$77,247.06</b>	<b>\$77,247.06</b>	<b>\$474,652.94</b>

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
<b>176</b>	<b>IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES MUEBLES 2026</b>								
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$64,356.04</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$64,356.04</b>
441000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$135,643.96	\$135,643.96	\$135,643.96	\$135,643.96	\$64,356.04
441001	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$135,643.96	\$135,643.96	\$135,643.96	\$135,643.96	\$64,356.04
	<b>IMPUESTO SOBRE LA RENTA POR ENAJ</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$135,643.96</b>	<b>\$64,356.04</b>
<b>241</b>	<b>RECURSOS PROPIOS 2025</b>								
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$26,496.00</b>	<b>\$0.00</b>	<b>\$26,496.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$17,496.00</b>
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
375000	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
375001	Viáticos en el país	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$17,496.00</b>	<b>\$0.00</b>	<b>\$17,496.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,496.00</b>
382000	Gastos de orden social y cultural	\$17,496.00	\$0.00	\$17,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,496.00
382001	Gastos de orden social	\$17,496.00	\$0.00	\$17,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,496.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$610,542.85</b>	<b>\$0.00</b>	<b>\$610,542.85</b>	<b>\$610,647.64</b>	<b>\$610,647.64</b>	<b>\$610,647.64</b>	<b>\$610,647.64</b>	<b>-\$104.79</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$610,542.85</b>	<b>\$0.00</b>	<b>\$610,542.85</b>	<b>\$610,647.64</b>	<b>\$610,647.64</b>	<b>\$610,647.64</b>	<b>\$610,647.64</b>	<b>-\$104.79</b>
441000	Ayudas sociales a personas	\$610,542.85	\$0.00	\$610,542.85	\$610,647.64	\$610,647.64	\$610,647.64	\$610,647.64	-\$104.79
441001	Ayudas sociales a personas	\$610,542.85	\$0.00	\$610,542.85	\$610,647.64	\$610,647.64	\$610,647.64	\$610,647.64	-\$104.79
	<b>RECURSOS PROPIOS 2025</b>	<b>\$637,038.85</b>	<b>\$0.00</b>	<b>\$637,038.85</b>	<b>\$619,647.64</b>	<b>\$619,647.64</b>	<b>\$619,647.64</b>	<b>\$619,647.64</b>	<b>\$17,391.21</b>
<b>253</b>	<b>FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL 2026</b>								
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$45,220,441.00</b>	<b>\$0.00</b>	<b>\$45,220,441.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,220,441.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$45,220,441.00</b>	<b>\$0.00</b>	<b>\$45,220,441.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,220,441.00</b>
612000	Edificación no habitacional	\$2,055,581.48	\$0.00	\$2,055,581.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,055,581.48
612001	Edificación no habitacional	\$2,055,581.48	\$0.00	\$2,055,581.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,055,581.48
613000	Construcción de obras para el abastecimiento de agua, petróleo, g	\$4,789,614.53	\$0.00	\$4,789,614.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,789,614.53
613001	Construcción de obras para el abastecimiento de agua, petróleo, g	\$4,789,614.53	\$0.00	\$4,789,614.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,789,614.53
614000	División de terrenos y construcción de obras de urbanización	\$19,187,379.64	\$0.00	\$19,187,379.64	\$0.00	\$0.00	\$0.00	\$0.00	\$19,187,379.64
614001	División de terrenos y construcción de obras de urbanización	\$19,187,379.64	\$0.00	\$19,187,379.64	\$0.00	\$0.00	\$0.00	\$0.00	\$19,187,379.64
615000	Construcción de vías de comunicación	\$19,187,865.35	\$0.00	\$19,187,865.35	\$0.00	\$0.00	\$0.00	\$0.00	\$19,187,865.35

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
615001	Construcción de vías de comunicación	\$19,187,865.35	\$0.00	\$19,187,865.35	\$0.00	\$0.00	\$0.00	\$0.00	\$19,187,865.35
<b>FONDO DE APORTACIONES PARA LA IN</b>		<b>\$45,220,441.00</b>	<b>\$0.00</b>	<b>\$45,220,441.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,220,441.00</b>
<b>254 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUNDF) 2026</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,202,510.00</b>	<b>\$0.00</b>	<b>\$8,202,510.00</b>	<b>\$1,717,204.00</b>	<b>\$1,717,204.00</b>	<b>\$1,717,204.00</b>	<b>\$1,717,204.00</b>	<b>\$6,485,306.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$6,622,499.00</b>	<b>\$0.00</b>	<b>\$6,622,499.00</b>	<b>\$1,717,204.00</b>	<b>\$1,717,204.00</b>	<b>\$1,717,204.00</b>	<b>\$1,717,204.00</b>	<b>\$4,905,295.00</b>
113000	Sueldos base al personal permanente	\$6,622,499.00	\$0.00	\$6,622,499.00	\$1,717,204.00	\$1,717,204.00	\$1,717,204.00	\$1,717,204.00	\$4,905,295.00
113001	Sueldos	\$6,622,499.00	\$0.00	\$6,622,499.00	\$1,717,204.00	\$1,717,204.00	\$1,717,204.00	\$1,717,204.00	\$4,905,295.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$1,114,289.00</b>	<b>\$0.00</b>	<b>\$1,114,289.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,114,289.00</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,114,289.00	\$0.00	\$1,114,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114,289.00
132001	Prima de Vacaciones y Dominical	\$131,096.00	\$0.00	\$131,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,096.00
132002	Gratificación Anual	\$983,193.00	\$0.00	\$983,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983,193.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>
144000	Aportaciones para seguros	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
144001	Cuotas al Seguro de Vida Personal	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$5,722.00</b>	<b>\$0.00</b>	<b>\$5,722.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,722.00</b>
152000	Indemnizaciones	\$5,722.00	\$0.00	\$5,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,722.00
152001	Indemnizaciones	\$5,722.00	\$0.00	\$5,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,722.00
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
171000	Estímulos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
171001	Estímulos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,568,160.92</b>	<b>\$0.00</b>	<b>\$5,568,160.92</b>	<b>\$215,853.88</b>	<b>\$215,853.88</b>	<b>\$215,853.88</b>	<b>\$215,853.88</b>	<b>\$5,352,307.02</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículo</b>	<b>\$68,890.00</b>	<b>\$0.00</b>	<b>\$68,890.00</b>	<b>\$2,578.00</b>	<b>\$2,578.00</b>	<b>\$2,578.00</b>	<b>\$2,578.00</b>	<b>\$66,312.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$68,890.00	\$0.00	\$68,890.00	\$2,578.00	\$2,578.00	\$2,578.00	\$2,578.00	\$66,312.00
211001	Material de Oficina	\$68,890.00	\$0.00	\$68,890.00	\$2,578.00	\$2,578.00	\$2,578.00	\$2,578.00	\$66,312.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$91,140.00</b>	<b>\$0.00</b>	<b>\$91,140.00</b>	<b>\$10,231.00</b>	<b>\$10,231.00</b>	<b>\$10,231.00</b>	<b>\$10,231.00</b>	<b>\$80,909.00</b>
221000	Productos alimenticios para personas	\$91,140.00	\$0.00	\$91,140.00	\$10,231.00	\$10,231.00	\$10,231.00	\$10,231.00	\$80,909.00
221001	Alimentación de Personas	\$91,140.00	\$0.00	\$91,140.00	\$10,231.00	\$10,231.00	\$10,231.00	\$10,231.00	\$80,909.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$3,576,001.92</b>	<b>\$0.00</b>	<b>\$3,576,001.92</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$3,562,501.92</b>
246000	Material eléctrico y electrónico	\$3,456,000.00	\$0.00	\$3,456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,456,000.00
246001	Material Eléctrico	\$3,456,000.00	\$0.00	\$3,456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,456,000.00
249000	Otros materiales y artículos de construcción y reparación	\$120,001.92	\$0.00	\$120,001.92	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$106,501.92

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
249001	Otros materiales y artículos de construcción y reparación	\$120,001.92	\$0.00	\$120,001.92	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$106,501.92
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$774,438.03</b>	<b>\$0.00</b>	<b>\$774,438.03</b>	<b>\$189,544.88</b>	<b>\$189,544.88</b>	<b>\$189,544.88</b>	<b>\$189,544.88</b>	<b>\$584,893.15</b>
261000	Combustibles, lubricantes y aditivos	\$774,438.03	\$0.00	\$774,438.03	\$189,544.88	\$189,544.88	\$189,544.88	\$189,544.88	\$584,893.15
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$774,438.03	\$0.00	\$774,438.03	\$189,544.88	\$189,544.88	\$189,544.88	\$189,544.88	\$584,893.15
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$550,642.43</b>	<b>\$0.00</b>	<b>\$550,642.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$550,642.43</b>
271000	Vestuario y uniformes	\$550,642.43	\$0.00	\$550,642.43	\$0.00	\$0.00	\$0.00	\$0.00	\$550,642.43
271001	Vestuario, Uniformes	\$550,642.43	\$0.00	\$550,642.43	\$0.00	\$0.00	\$0.00	\$0.00	\$550,642.43
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$426,485.90</b>	<b>\$0.00</b>	<b>\$426,485.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$426,485.90</b>
282000	Materiales de seguridad pública	\$265,799.28	\$0.00	\$265,799.28	\$0.00	\$0.00	\$0.00	\$0.00	\$265,799.28
282001	Materiales de Seguridad Pública	\$265,799.28	\$0.00	\$265,799.28	\$0.00	\$0.00	\$0.00	\$0.00	\$265,799.28
283000	Prendas de protección para seguridad pública y nacional	\$160,686.62	\$0.00	\$160,686.62	\$0.00	\$0.00	\$0.00	\$0.00	\$160,686.62
283001	Prendas de protección para seguridad pública	\$160,686.62	\$0.00	\$160,686.62	\$0.00	\$0.00	\$0.00	\$0.00	\$160,686.62
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$80,562.62</b>	<b>\$0.00</b>	<b>\$80,562.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,562.62</b>
291000	Herramientas menores	\$80,562.62	\$0.00	\$80,562.62	\$0.00	\$0.00	\$0.00	\$0.00	\$80,562.62
291001	Herramientas Menores	\$80,562.62	\$0.00	\$80,562.62	\$0.00	\$0.00	\$0.00	\$0.00	\$80,562.62
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,117,120.80</b>	<b>\$0.00</b>	<b>\$9,117,120.80</b>	<b>\$1,631,238.47</b>	<b>\$1,631,238.47</b>	<b>\$1,631,238.47</b>	<b>\$1,631,238.47</b>	<b>\$7,485,882.33</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$7,734,996.00</b>	<b>\$0.00</b>	<b>\$7,734,996.00</b>	<b>\$1,531,708.00</b>	<b>\$1,531,708.00</b>	<b>\$1,531,708.00</b>	<b>\$1,531,708.00</b>	<b>\$6,203,288.00</b>
311000	Energía eléctrica	\$7,734,996.00	\$0.00	\$7,734,996.00	\$1,531,708.00	\$1,531,708.00	\$1,531,708.00	\$1,531,708.00	\$6,203,288.00
311001	Servicio de Energía Eléctrica	\$7,734,996.00	\$0.00	\$7,734,996.00	\$1,531,708.00	\$1,531,708.00	\$1,531,708.00	\$1,531,708.00	\$6,203,288.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$319,600.00</b>	<b>\$0.00</b>	<b>\$319,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$319,600.00</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
331001	Servicios legales	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
334000	Servicios de capacitación	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
334002	Capacitación Policial	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$13,346.57</b>	<b>\$0.00</b>	<b>\$13,346.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,346.57</b>
345000	Seguro de bienes patrimoniales	\$13,346.57	\$0.00	\$13,346.57	\$0.00	\$0.00	\$0.00	\$0.00	\$13,346.57
345001	Seguros	\$13,346.57	\$0.00	\$13,346.57	\$0.00	\$0.00	\$0.00	\$0.00	\$13,346.57
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$331,701.75</b>	<b>\$0.00</b>	<b>\$331,701.75</b>	<b>\$82,390.47</b>	<b>\$82,390.47</b>	<b>\$82,390.47</b>	<b>\$82,390.47</b>	<b>\$249,311.28</b>
355000	Reparación y mantenimiento de equipo de transporte	\$331,701.75	\$0.00	\$331,701.75	\$82,390.47	\$82,390.47	\$82,390.47	\$82,390.47	\$249,311.28
355001	Mantenimiento de Vehículos	\$331,701.75	\$0.00	\$331,701.75	\$82,390.47	\$82,390.47	\$82,390.47	\$82,390.47	\$249,311.28
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$265,703.00</b>	<b>\$0.00</b>	<b>\$265,703.00</b>	<b>\$17,140.00</b>	<b>\$17,140.00</b>	<b>\$17,140.00</b>	<b>\$17,140.00</b>	<b>\$248,563.00</b>
375000	Viáticos en el país	\$265,703.00	\$0.00	\$265,703.00	\$17,140.00	\$17,140.00	\$17,140.00	\$17,140.00	\$248,563.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
375001	Viáticos en el país	\$265,703.00	\$0.00	\$265,703.00	\$17,140.00	\$17,140.00	\$17,140.00	\$17,140.00	\$248,563.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$150,588.05</b>	<b>\$0.00</b>	<b>\$150,588.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,588.05</b>
382000	Gastos de orden social y cultural	\$150,588.05	\$0.00	\$150,588.05	\$0.00	\$0.00	\$0.00	\$0.00	\$150,588.05
382001	Gastos de orden social	\$150,588.05	\$0.00	\$150,588.05	\$0.00	\$0.00	\$0.00	\$0.00	\$150,588.05
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$301,185.43</b>	<b>\$0.00</b>	<b>\$301,185.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,185.43</b>
399000	Otros servicios generales	\$301,185.43	\$0.00	\$301,185.43	\$0.00	\$0.00	\$0.00	\$0.00	\$301,185.43
399001	Exámenes Toxicológicos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
399007	Otros servicios de pruebas y exámenes	\$151,185.43	\$0.00	\$151,185.43	\$0.00	\$0.00	\$0.00	\$0.00	\$151,185.43
<b>FONDO DE APORTACIONES PARA EL FC</b>		<b>\$22,887,791.70</b>	<b>\$0.00</b>	<b>\$22,887,791.70</b>	<b>\$3,564,296.35</b>	<b>\$3,564,296.35</b>	<b>\$3,564,296.35</b>	<b>\$3,564,296.35</b>	<b>\$19,323,495.35</b>
<b>261 FONDO GENERAL DE PARTICIPACIONES 2025</b>									
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,072,560.00</b>	<b>\$0.00</b>	<b>\$1,072,560.00</b>	<b>\$72,560.00</b>	<b>\$72,560.00</b>	<b>\$72,560.00</b>	<b>\$72,560.00</b>	<b>\$1,000,000.00</b>
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$72,560.00</b>	<b>\$0.00</b>	<b>\$72,560.00</b>	<b>\$72,560.00</b>	<b>\$72,560.00</b>	<b>\$72,560.00</b>	<b>\$72,560.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$72,560.00	\$0.00	\$72,560.00	\$72,560.00	\$72,560.00	\$72,560.00	\$72,560.00	\$0.00
382001	Gastos de orden social	\$72,560.00	\$0.00	\$72,560.00	\$72,560.00	\$72,560.00	\$72,560.00	\$72,560.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$1,086,769.91</b>	<b>\$0.00</b>	<b>\$1,086,769.91</b>	<b>\$179,100.00</b>	<b>\$179,100.00</b>	<b>\$179,100.00</b>	<b>\$179,100.00</b>	<b>\$907,669.91</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,086,769.91</b>	<b>\$0.00</b>	<b>\$1,086,769.91</b>	<b>\$179,100.00</b>	<b>\$179,100.00</b>	<b>\$179,100.00</b>	<b>\$179,100.00</b>	<b>\$907,669.91</b>
441000	Ayudas sociales a personas	\$1,086,769.91	\$0.00	\$1,086,769.91	\$179,100.00	\$179,100.00	\$179,100.00	\$179,100.00	\$907,669.91
441001	Ayudas sociales a personas	\$966,769.91	\$0.00	\$966,769.91	\$179,100.00	\$179,100.00	\$179,100.00	\$179,100.00	\$787,669.91
441002	Premios, recompensas, pensiones de gracia y pensión recreativa e	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$700,000.00</b>
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$2,700,000.00</b>	<b>\$0.00</b>	<b>\$2,700,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$700,000.00</b>
541000	Vehiculos y equipo terrestre	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$700,000.00
541001	Vehículos y Equipo Terrestre	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$700,000.00
<b>FONDO GENERAL DE PARTICIPACIONES</b>		<b>\$4,859,329.91</b>	<b>\$0.00</b>	<b>\$4,859,329.91</b>	<b>\$2,251,660.00</b>	<b>\$2,251,660.00</b>	<b>\$2,251,660.00</b>	<b>\$2,251,660.00</b>	<b>\$2,607,669.91</b>
<b>262 FONDO DE FOMENTO MUNICIPAL 2025</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$179,125.52</b>	<b>\$179,125.52</b>	<b>\$179,125.52</b>	<b>\$179,125.52</b>	<b>\$40,874.48</b>
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$179,125.52</b>	<b>\$179,125.52</b>	<b>\$179,125.52</b>	<b>\$179,125.52</b>	<b>\$40,874.48</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
271000	Vestuario y uniformes	\$220,000.00	\$0.00	\$220,000.00	\$179,125.52	\$179,125.52	\$179,125.52	\$179,125.52	\$40,874.48
271001	Vestuario, Uniformes	\$220,000.00	\$0.00	\$220,000.00	\$179,125.52	\$179,125.52	\$179,125.52	\$179,125.52	\$40,874.48
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$205,080.00</b>	<b>\$0.00</b>	<b>\$205,080.00</b>	<b>\$55,080.00</b>	<b>\$55,080.00</b>	<b>\$55,080.00</b>	<b>\$55,080.00</b>	<b>\$150,000.00</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$55,080.00</b>	<b>\$0.00</b>	<b>\$55,080.00</b>	<b>\$55,080.00</b>	<b>\$55,080.00</b>	<b>\$55,080.00</b>	<b>\$55,080.00</b>	<b>\$0.00</b>
327000	Arrendamiento de activos intangibles	\$55,080.00	\$0.00	\$55,080.00	\$55,080.00	\$55,080.00	\$55,080.00	\$55,080.00	\$0.00
327001	Arrendamiento de activos intangibles	\$55,080.00	\$0.00	\$55,080.00	\$55,080.00	\$55,080.00	\$55,080.00	\$55,080.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$548,740.94</b>	<b>\$0.00</b>	<b>\$548,740.94</b>	<b>\$546,749.00</b>	<b>\$546,749.00</b>	<b>\$546,749.00</b>	<b>\$546,749.00</b>	<b>\$1,991.94</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$548,740.94</b>	<b>\$0.00</b>	<b>\$548,740.94</b>	<b>\$546,749.00</b>	<b>\$546,749.00</b>	<b>\$546,749.00</b>	<b>\$546,749.00</b>	<b>\$1,991.94</b>
441000	Ayudas sociales a personas	\$548,740.94	\$0.00	\$548,740.94	\$546,749.00	\$546,749.00	\$546,749.00	\$546,749.00	\$1,991.94
441001	Ayudas sociales a personas	\$548,740.94	\$0.00	\$548,740.94	\$546,749.00	\$546,749.00	\$546,749.00	\$546,749.00	\$1,991.94
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>
541000	Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
541001	Vehículos y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
<b>FONDO DE FOMENTO MUNICIPAL 2025</b>		<b>\$1,973,820.94</b>	<b>\$0.00</b>	<b>\$1,973,820.94</b>	<b>\$780,954.52</b>	<b>\$780,954.52</b>	<b>\$780,954.52</b>	<b>\$780,954.52</b>	<b>\$1,192,866.42</b>
<b>263 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN 2025</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$12,962.01</b>	<b>\$0.00</b>	<b>\$12,962.01</b>	<b>\$12,962.01</b>	<b>\$12,962.01</b>	<b>\$12,962.01</b>	<b>\$12,962.01</b>	<b>\$0.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$12,962.01</b>	<b>\$0.00</b>	<b>\$12,962.01</b>	<b>\$12,962.01</b>	<b>\$12,962.01</b>	<b>\$12,962.01</b>	<b>\$12,962.01</b>	<b>\$0.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$4,939.01	\$0.00	\$4,939.01	\$4,939.01	\$4,939.01	\$4,939.01	\$4,939.01	\$0.00
211001	Material de Oficina	\$4,939.01	\$0.00	\$4,939.01	\$4,939.01	\$4,939.01	\$4,939.01	\$4,939.01	\$0.00
216000	Material de limpieza	\$8,023.00	\$0.00	\$8,023.00	\$8,023.00	\$8,023.00	\$8,023.00	\$8,023.00	\$0.00
216001	Material de Limpieza	\$8,023.00	\$0.00	\$8,023.00	\$8,023.00	\$8,023.00	\$8,023.00	\$8,023.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$89,840.63</b>	<b>\$0.00</b>	<b>\$89,840.63</b>	<b>\$85,428.12</b>	<b>\$85,428.12</b>	<b>\$85,428.12</b>	<b>\$85,428.12</b>	<b>\$4,412.51</b>
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$89,840.63</b>	<b>\$0.00</b>	<b>\$89,840.63</b>	<b>\$85,428.12</b>	<b>\$85,428.12</b>	<b>\$85,428.12</b>	<b>\$85,428.12</b>	<b>\$4,412.51</b>
355000	Reparación y mantenimiento de equipo de transporte	\$89,840.63	\$0.00	\$89,840.63	\$85,428.12	\$85,428.12	\$85,428.12	\$85,428.12	\$4,412.51
355001	Mantenimiento de Vehículos	\$89,840.63	\$0.00	\$89,840.63	\$85,428.12	\$85,428.12	\$85,428.12	\$85,428.12	\$4,412.51
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$114,983.70</b>	<b>\$0.00</b>	<b>\$114,983.70</b>	<b>\$119,436.36</b>	<b>\$119,436.36</b>	<b>\$119,436.36</b>	<b>\$119,436.36</b>	<b>-\$4,452.66</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$114,983.70</b>	<b>\$0.00</b>	<b>\$114,983.70</b>	<b>\$119,436.36</b>	<b>\$119,436.36</b>	<b>\$119,436.36</b>	<b>\$119,436.36</b>	<b>-\$4,452.66</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
441000	Ayudas sociales a personas	\$114,983.70	\$0.00	\$114,983.70	\$119,436.36	\$119,436.36	\$119,436.36	\$119,436.36	-\$4,452.66
441001	Ayudas sociales a personas	\$114,983.70	\$0.00	\$114,983.70	\$119,436.36	\$119,436.36	\$119,436.36	\$119,436.36	-\$4,452.66
<b>FONDO DE FISCALIZACIÓN Y RECAUDA</b>		<b>\$217,786.34</b>	<b>\$0.00</b>	<b>\$217,786.34</b>	<b>\$217,826.49</b>	<b>\$217,826.49</b>	<b>\$217,826.49</b>	<b>\$217,826.49</b>	<b>-\$40.15</b>
<b>264 FONDO DE COMPENSACIÓN 2025</b>									
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$41,122.76</b>	<b>\$0.00</b>	<b>\$41,122.76</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$122.76</b>
440000	<b>Ayudas sociales</b>	<b>\$41,122.76</b>	<b>\$0.00</b>	<b>\$41,122.76</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$122.76</b>
441000	Ayudas sociales a personas	\$41,122.76	\$0.00	\$41,122.76	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$122.76
441001	Ayudas sociales a personas	\$41,122.76	\$0.00	\$41,122.76	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00	\$122.76
<b>FONDO DE COMPENSACIÓN 2025</b>		<b>\$41,122.76</b>	<b>\$0.00</b>	<b>\$41,122.76</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$122.76</b>
<b>266 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (TABACOS) 2025</b>									
300000	<b>SERVICIOS GENERALES</b>	<b>\$5,060.00</b>	<b>\$0.00</b>	<b>\$5,060.00</b>	<b>\$5,060.00</b>	<b>\$5,060.00</b>	<b>\$5,060.00</b>	<b>\$5,060.00</b>	<b>\$0.00</b>
320000	<b>Servicios de arrendamiento</b>	<b>\$5,060.00</b>	<b>\$0.00</b>	<b>\$5,060.00</b>	<b>\$5,060.00</b>	<b>\$5,060.00</b>	<b>\$5,060.00</b>	<b>\$5,060.00</b>	<b>\$0.00</b>
322000	Arrendamiento de edificios	\$5,060.00	\$0.00	\$5,060.00	\$5,060.00	\$5,060.00	\$5,060.00	\$5,060.00	\$0.00
322001	Arrendamiento de edificios	\$5,060.00	\$0.00	\$5,060.00	\$5,060.00	\$5,060.00	\$5,060.00	\$5,060.00	\$0.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$48,958.28</b>	<b>\$0.00</b>	<b>\$48,958.28</b>	<b>\$48,821.05</b>	<b>\$48,821.05</b>	<b>\$48,821.05</b>	<b>\$48,821.05</b>	<b>\$137.23</b>
440000	<b>Ayudas sociales</b>	<b>\$48,958.28</b>	<b>\$0.00</b>	<b>\$48,958.28</b>	<b>\$48,821.05</b>	<b>\$48,821.05</b>	<b>\$48,821.05</b>	<b>\$48,821.05</b>	<b>\$137.23</b>
441000	Ayudas sociales a personas	\$48,958.28	\$0.00	\$48,958.28	\$48,821.05	\$48,821.05	\$48,821.05	\$48,821.05	\$137.23
441001	Ayudas sociales a personas	\$48,958.28	\$0.00	\$48,958.28	\$48,821.05	\$48,821.05	\$48,821.05	\$48,821.05	\$137.23
<b>IMPUESTO ESPECIAL SOBRE PRODUCC</b>		<b>\$54,018.28</b>	<b>\$0.00</b>	<b>\$54,018.28</b>	<b>\$53,881.05</b>	<b>\$53,881.05</b>	<b>\$53,881.05</b>	<b>\$53,881.05</b>	<b>\$137.23</b>
<b>269 INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS (GASOLINA Y DIÉSEL) 2025</b>									
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$46,718.19</b>	<b>\$0.00</b>	<b>\$46,718.19</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$4,954.19</b>
440000	<b>Ayudas sociales</b>	<b>\$46,718.19</b>	<b>\$0.00</b>	<b>\$46,718.19</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$4,954.19</b>
441000	Ayudas sociales a personas	\$46,718.19	\$0.00	\$46,718.19	\$41,764.00	\$41,764.00	\$41,764.00	\$41,764.00	\$4,954.19
441001	Ayudas sociales a personas	\$46,718.19	\$0.00	\$46,718.19	\$41,764.00	\$41,764.00	\$41,764.00	\$41,764.00	\$4,954.19
<b>INCENTIVO DEL IMPUESTO ESPECIAL SC</b>		<b>\$46,718.19</b>	<b>\$0.00</b>	<b>\$46,718.19</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$41,764.00</b>	<b>\$4,954.19</b>
<b>270 PARTICIPACIÓN POR LA RECAUDACIÓN OBTENIDA DE ISR ENTERADO A LA FEDERACIÓN 2025</b>									
200000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$396.00</b>	<b>\$0.00</b>	<b>\$396.00</b>	<b>\$396.00</b>	<b>\$396.00</b>	<b>\$396.00</b>	<b>\$396.00</b>	<b>\$0.00</b>
240000	Materiales y artículos de construcción y de reparación	\$396.00	\$0.00	\$396.00	\$396.00	\$396.00	\$396.00	\$396.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
249000	Otros materiales y artículos de construcción y reparación	\$396.00	\$0.00	\$396.00	\$396.00	\$396.00	\$396.00	\$396.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$396.00	\$0.00	\$396.00	\$396.00	\$396.00	\$396.00	\$396.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$103,024.99</b>	<b>\$0.00</b>	<b>\$103,024.99</b>	<b>\$102,839.28</b>	<b>\$102,839.28</b>	<b>\$102,839.28</b>	<b>\$102,839.28</b>	<b>\$185.71</b>
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$101,554.99</b>	<b>\$0.00</b>	<b>\$101,554.99</b>	<b>\$101,369.28</b>	<b>\$101,369.28</b>	<b>\$101,369.28</b>	<b>\$101,369.28</b>	<b>\$185.71</b>
382000	Gastos de orden social y cultural	\$101,554.99	\$0.00	\$101,554.99	\$101,369.28	\$101,369.28	\$101,369.28	\$101,369.28	\$185.71
382001	Gastos de orden social	\$101,554.99	\$0.00	\$101,554.99	\$101,369.28	\$101,369.28	\$101,369.28	\$101,369.28	\$185.71
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,470.00</b>	<b>\$0.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$1,470.00</b>	<b>\$0.00</b>
392000	Impuestos y derechos	\$1,470.00	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00
392006	Pago de derechos	\$1,470.00	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$64,257.91</b>	<b>\$0.00</b>	<b>\$64,257.91</b>	<b>\$62,270.00</b>	<b>\$62,270.00</b>	<b>\$62,270.00</b>	<b>\$62,270.00</b>	<b>\$1,987.91</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$64,257.91</b>	<b>\$0.00</b>	<b>\$64,257.91</b>	<b>\$62,270.00</b>	<b>\$62,270.00</b>	<b>\$62,270.00</b>	<b>\$62,270.00</b>	<b>\$1,987.91</b>
441000	Ayudas sociales a personas	\$64,257.91	\$0.00	\$64,257.91	\$62,270.00	\$62,270.00	\$62,270.00	\$62,270.00	\$1,987.91
441001	Ayudas sociales a personas	\$64,257.91	\$0.00	\$64,257.91	\$62,270.00	\$62,270.00	\$62,270.00	\$62,270.00	\$1,987.91
<b>PARTICIPACIÓN POR LA RECAUDACIÓN</b>		<b>\$167,678.90</b>	<b>\$0.00</b>	<b>\$167,678.90</b>	<b>\$165,505.28</b>	<b>\$165,505.28</b>	<b>\$165,505.28</b>	<b>\$165,505.28</b>	<b>\$2,173.62</b>
<b>273 FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2025</b>									
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$10,721.16</b>	<b>\$0.00</b>	<b>\$10,721.16</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$36.16</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$10,721.16</b>	<b>\$0.00</b>	<b>\$10,721.16</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$36.16</b>
441000	Ayudas sociales a personas	\$10,721.16	\$0.00	\$10,721.16	\$10,685.00	\$10,685.00	\$10,685.00	\$10,685.00	\$36.16
441001	Ayudas sociales a personas	\$10,721.16	\$0.00	\$10,721.16	\$10,685.00	\$10,685.00	\$10,685.00	\$10,685.00	\$36.16
<b>FONDO DE COMPENSACIÓN DEL IMPUE</b>		<b>\$10,721.16</b>	<b>\$0.00</b>	<b>\$10,721.16</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$10,685.00</b>	<b>\$36.16</b>
<b>274 IMPUESTO SOBRE AUTOMÓVILES NUEVOS 2025</b>									
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$59,989.81</b>	<b>\$0.00</b>	<b>\$59,989.81</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$9.81</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$59,989.81</b>	<b>\$0.00</b>	<b>\$59,989.81</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$9.81</b>
441000	Ayudas sociales a personas	\$59,989.81	\$0.00	\$59,989.81	\$59,980.00	\$59,980.00	\$59,980.00	\$59,980.00	\$9.81
441001	Ayudas sociales a personas	\$59,989.81	\$0.00	\$59,989.81	\$59,980.00	\$59,980.00	\$59,980.00	\$59,980.00	\$9.81
<b>IMPUESTO SOBRE AUTOMÓVILES NUEV</b>		<b>\$59,989.81</b>	<b>\$0.00</b>	<b>\$59,989.81</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$59,980.00</b>	<b>\$9.81</b>
<b>276 IMPUESTO SOBRE LA RENTA POR ENAJENACIÓN DE BIENES MUEBLES 2025</b>									
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$16,154.25</b>	<b>\$0.00</b>	<b>\$16,154.25</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$1,631.25</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$16,154.25</b>	<b>\$0.00</b>	<b>\$16,154.25</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$1,631.25</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
441000	Ayudas sociales a personas	\$16,154.25	\$0.00	\$16,154.25	\$14,523.00	\$14,523.00	\$14,523.00	\$14,523.00	\$1,631.25
441001	Ayudas sociales a personas	\$16,154.25	\$0.00	\$16,154.25	\$14,523.00	\$14,523.00	\$14,523.00	\$14,523.00	\$1,631.25
<b>IMPUESTO SOBRE LA RENTA POR ENAJ</b>		<b>\$16,154.25</b>	<b>\$0.00</b>	<b>\$16,154.25</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$14,523.00</b>	<b>\$1,631.25</b>
<b>278 FONDO EMERGENTE DEL IMPUESTO SOBRE NÓMINA 2025</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$307,126.00</b>	<b>\$0.00</b>	<b>\$307,126.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$307,126.00</b>
210000	Materiales de administración, emisión de documentos y articulo	\$307,126.00	\$0.00	\$307,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,126.00
211000	Materiales, útiles y equipos menores de oficina	\$307,126.00	\$0.00	\$307,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,126.00
211003	Muebles de oficina, estantería y equipo de administración	\$307,126.00	\$0.00	\$307,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,126.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$513,585.00</b>	<b>\$0.00</b>	<b>\$513,585.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$513,585.00</b>
510000	Mobiliario y equipo de administración	\$393,585.00	\$0.00	\$393,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,585.00
515000	Equipo de cómputo y de tecnología de la información	\$393,585.00	\$0.00	\$393,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,585.00
515001	Bienes informáticos	\$393,585.00	\$0.00	\$393,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,585.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
<b>FONDO EMERGENTE DEL IMPUESTO SO</b>		<b>\$820,711.00</b>	<b>\$0.00</b>	<b>\$820,711.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$820,711.00</b>
<b>353 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL 2025</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$25,203,188.16</b>	<b>\$0.00</b>	<b>\$25,203,188.16</b>	<b>\$25,203,188.16</b>	<b>\$25,203,188.16</b>	<b>\$25,203,188.16</b>	<b>\$25,203,188.16</b>	<b>\$0.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$23,942,748.38</b>	<b>\$0.00</b>	<b>\$23,942,748.38</b>	<b>\$23,942,748.38</b>	<b>\$23,942,748.38</b>	<b>\$23,942,748.38</b>	<b>\$23,942,748.38</b>	<b>\$0.00</b>
611000	Edificación habitacional	\$186,357.75	\$0.00	\$186,357.75	\$186,357.75	\$186,357.75	\$186,357.75	\$186,357.75	\$0.00
611001	Edificación habitacional	\$186,357.75	\$0.00	\$186,357.75	\$186,357.75	\$186,357.75	\$186,357.75	\$186,357.75	\$0.00
612000	Edificación no habitacional	\$2,260,718.10	\$0.00	\$2,260,718.10	\$2,260,718.10	\$2,260,718.10	\$2,260,718.10	\$2,260,718.10	\$0.00
612001	Edificación no habitacional	\$2,260,718.10	\$0.00	\$2,260,718.10	\$2,260,718.10	\$2,260,718.10	\$2,260,718.10	\$2,260,718.10	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$417,092.13	\$0.00	\$417,092.13	\$417,092.13	\$417,092.13	\$417,092.13	\$417,092.13	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$417,092.13	\$0.00	\$417,092.13	\$417,092.13	\$417,092.13	\$417,092.13	\$417,092.13	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$7,998,618.17	\$0.00	\$7,998,618.17	\$7,998,618.17	\$7,998,618.17	\$7,998,618.17	\$7,998,618.17	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$7,998,618.17	\$0.00	\$7,998,618.17	\$7,998,618.17	\$7,998,618.17	\$7,998,618.17	\$7,998,618.17	\$0.00
615000	Construcción de vías de comunicación	\$13,079,962.23	\$0.00	\$13,079,962.23	\$13,079,962.23	\$13,079,962.23	\$13,079,962.23	\$13,079,962.23	\$0.00
615001	Construcción de vías de comunicación	\$13,079,962.23	\$0.00	\$13,079,962.23	\$13,079,962.23	\$13,079,962.23	\$13,079,962.23	\$13,079,962.23	\$0.00
<b>620000</b>	<b>Obra pública en bienes propios</b>	<b>\$1,260,439.78</b>	<b>\$0.00</b>	<b>\$1,260,439.78</b>	<b>\$1,260,439.78</b>	<b>\$1,260,439.78</b>	<b>\$1,260,439.78</b>	<b>\$1,260,439.78</b>	<b>\$0.00</b>

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
622000	Edificación no habitacional	\$1,260,439.78	\$0.00	\$1,260,439.78	\$1,260,439.78	\$1,260,439.78	\$1,260,439.78	\$1,260,439.78	\$0.00
622001	Edificación no habitacional	\$1,260,439.78	\$0.00	\$1,260,439.78	\$1,260,439.78	\$1,260,439.78	\$1,260,439.78	\$1,260,439.78	\$0.00
<b>FONDO DE APORTACIONES PARA LA IN</b>		<b>\$25,203,188.16</b>	<b>\$0.00</b>	<b>\$25,203,188.16</b>	<b>\$25,203,188.16</b>	<b>\$25,203,188.16</b>	<b>\$25,203,188.16</b>	<b>\$25,203,188.16</b>	<b>\$0.00</b>
<b>354 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUNDF) 2025</b>									
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$256,850.05</b>	<b>\$0.00</b>	<b>\$256,850.05</b>	<b>\$256,850.00</b>	<b>\$256,850.00</b>	<b>\$256,850.00</b>	<b>\$256,850.00</b>	<b>\$0.05</b>
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
382000	Gastos de orden social y cultural	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
382001	Gastos de orden social	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$254,350.05</b>	<b>\$0.00</b>	<b>\$254,350.05</b>	<b>\$254,350.00</b>	<b>\$254,350.00</b>	<b>\$254,350.00</b>	<b>\$254,350.00</b>	<b>\$0.05</b>
398000	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$254,350.05	\$0.00	\$254,350.05	\$254,350.00	\$254,350.00	\$254,350.00	\$254,350.00	\$0.05
398001	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$254,350.05	\$0.00	\$254,350.05	\$254,350.00	\$254,350.00	\$254,350.00	\$254,350.00	\$0.05
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,402,086.49</b>	<b>\$0.00</b>	<b>\$1,402,086.49</b>	<b>\$1,402,086.49</b>	<b>\$1,402,086.49</b>	<b>\$1,402,086.49</b>	<b>\$1,402,086.49</b>	<b>\$0.00</b>
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$1,402,086.49</b>	<b>\$0.00</b>	<b>\$1,402,086.49</b>	<b>\$1,402,086.49</b>	<b>\$1,402,086.49</b>	<b>\$1,402,086.49</b>	<b>\$1,402,086.49</b>	<b>\$0.00</b>
541000	Vehículos y equipo terrestre	\$1,402,086.49	\$0.00	\$1,402,086.49	\$1,402,086.49	\$1,402,086.49	\$1,402,086.49	\$1,402,086.49	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,402,086.49	\$0.00	\$1,402,086.49	\$1,402,086.49	\$1,402,086.49	\$1,402,086.49	\$1,402,086.49	\$0.00
<b>FONDO DE APORTACIONES PARA EL FC</b>		<b>\$1,658,936.54</b>	<b>\$0.00</b>	<b>\$1,658,936.54</b>	<b>\$1,658,936.49</b>	<b>\$1,658,936.49</b>	<b>\$1,658,936.49</b>	<b>\$1,658,936.49</b>	<b>\$0.05</b>
<b>Total Final</b>		<b>\$187,652,911.79</b>	<b>\$0.00</b>	<b>\$187,652,911.79</b>	<b>\$48,754,194.64</b>	<b>\$48,754,194.64</b>	<b>\$48,754,194.64</b>	<b>\$48,754,194.64</b>	<b>\$138,898,717...</b>