

Municipio de Chapulhuacán HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa
| Del 01/ene./2017 Al 30/mar./2017

Fecha y | 16/ago./2017
hora de Impresión | 12:59 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA MUNICIPAL	\$6,700,649.40	-\$568,025.50	\$6,132,623.90	\$3,326,913.18	\$3,326,913.18	\$3,326,913.18	\$3,326,913.18	\$2,805,710.72
TESORERIA MUNICIPAL	\$11,327,976.80	\$1,107,257.00	\$12,435,233.80	\$4,300,572.95	\$4,300,572.95	\$4,300,572.95	\$4,300,572.95	\$8,134,660.85
OBRAS PUBLICAS	\$43,212,846.40	\$3,211,939.28	\$46,424,785.68	\$2,668,615.38	\$2,668,615.38	\$2,668,615.38	\$2,668,615.38	\$43,756,170.30
CONTRALORIA-OFICIALIA MAYOR	\$3,810,249.40	\$0.00	\$3,810,249.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,810,249.40
SERVICIOS PUBLICOS	\$13,568,531.20	\$9,525.50	\$13,578,056.70	\$3,749,352.65	\$3,749,352.65	\$3,749,352.65	\$3,749,352.65	\$9,828,704.05
SEG. PÚB. - PROTEC. CIVIL	\$5,627,000.00	\$0.00	\$5,627,000.00	\$1,065,325.00	\$1,065,325.00	\$1,065,325.00	\$1,065,325.00	\$4,561,675.00
Sin Ramo/Dependencia	\$84,247,253.20	\$3,760,696.28	\$88,007,949.48	\$15,110,779.16	\$15,110,779.16	\$15,110,779.16	\$15,110,779.16	\$72,897,170.32
Total Final	\$84,247,253.20	\$3,760,696.28	\$88,007,949.48	\$15,110,779.16	\$15,110,779.16	\$15,110,779.16	\$15,110,779.16	\$72,897,170.32