Municipio de Chapulhuacán
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 04/nov./2026 09:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	**SERVICIOS PERSONALES**	**$45,295,358.00**	**$1,704,553.52**	**$46,999,911.52**	**$29,199,488.00**	**$29,199,488.00**	**$29,199,488.00**	**$29,199,488.00**	**$17,800,423.52**
110000	**Remuneraciones al personal de carácter perman**	**$39,573,430.00**	**$1,291,964.52**	**$40,865,394.52**	**$29,108,743.00**	**$29,108,743.00**	**$29,108,743.00**	**$29,108,743.00**	**$11,756,651.52**
111000	Dietas	$3,532,620.00	$0.00	$3,532,620.00	$2,270,970.00	$2,270,970.00	$2,270,970.00	$2,270,970.00	$1,261,650.00
111001	Dietas	$3,532,620.00	$0.00	$3,532,620.00	$2,270,970.00	$2,270,970.00	$2,270,970.00	$2,270,970.00	$1,261,650.00
113000	Sueldos base al personal permanente	$36,040,810.00	$1,291,964.52	$37,332,774.52	$26,837,773.00	$26,837,773.00	$26,837,773.00	$26,837,773.00	$10,495,001.52
113001	Sueldos	$36,040,810.00	$1,291,964.52	$37,332,774.52	$26,837,773.00	$26,837,773.00	$26,837,773.00	$26,837,773.00	$10,495,001.52
130000	**Remuneraciones adicionales y especiales**	**$5,187,206.00**	**$373,311.00**	**$5,560,517.00**	**$90,745.00**	**$90,745.00**	**$90,745.00**	**$90,745.00**	**$5,469,772.00**
132000	Primas de vacaciones, dominical y gratificación de	$5,187,206.00	$373,311.00	$5,560,517.00	$90,745.00	$90,745.00	$90,745.00	$90,745.00	$5,469,772.00
132001	Prima de Vacaciones y Dominical	$621,901.00	$30,537.00	$652,438.00	$9,999.00	$9,999.00	$9,999.00	$9,999.00	$642,439.00
132002	Gratificación Anual	$4,565,305.00	$342,774.00	$4,908,079.00	$80,746.00	$80,746.00	$80,746.00	$80,746.00	$4,827,333.00
140000	**Seguridad Social**	**$210,000.00**	**$0.00**	**$210,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,000.00**
144000	Aportaciones para seguros	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
144001	Cuotas al Seguro de Vida Personal	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
150000	**Otras prestaciones sociales y económicas**	**$5,722.00**	**-$5,722.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
152000	Indemnizaciones	$5,722.00	-$5,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
152001	Indemnizaciones	$5,722.00	-$5,722.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
170000	**Pago de estímulos a servidores públicos**	**$319,000.00**	**$45,000.00**	**$364,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$364,000.00**
171000	Estímulos	$319,000.00	$45,000.00	$364,000.00	$0.00	$0.00	$0.00	$0.00	$364,000.00
171001	Estímulos	$319,000.00	$45,000.00	$364,000.00	$0.00	$0.00	$0.00	$0.00	$364,000.00
200000	**MATERIALES Y SUMINISTROS**	**$13,844,475.05**	**$32,949.42**	**$13,877,424.47**	**$7,725,312.61**	**$7,725,312.61**	**$7,725,312.61**	**$7,725,312.61**	**$6,152,111.86**
210000	**Materiales de administración, emisión de docum**	**$1,700,256.46**	**$340,796.04**	**$2,041,052.50**	**$1,359,225.98**	**$1,359,225.98**	**$1,359,225.98**	**$1,359,225.98**	**$681,826.52**
211000	Materiales, útiles y equipos menores de oficina	$1,193,156.61	$340,796.04	$1,533,952.65	$1,122,311.04	$1,122,311.04	$1,122,311.04	$1,122,311.04	$411,641.61
211001	Material de Oficina	$739,850.21	$340,796.04	$1,080,646.25	$889,253.95	$889,253.95	$889,253.95	$889,253.95	$191,392.30
211003	Muebles de oficina, estantería y equipo de adminis	$453,306.40	$0.00	$453,306.40	$233,057.09	$233,057.09	$233,057.09	$233,057.09	$220,249.31
212000	Materiales y útiles de impresión y reproducción	$28,725.25	$0.00	$28,725.25	$5,232.40	$5,232.40	$5,232.40	$5,232.40	$23,492.85
212001	Materiales y Útiles de Impresión	$28,725.25	$0.00	$28,725.25	$5,232.40	$5,232.40	$5,232.40	$5,232.40	$23,492.85
214000	Materiales, útiles y equipos menores de tecnología	$28,085.83	$0.00	$28,085.83	$5,871.04	$5,871.04	$5,871.04	$5,871.04	$22,214.79
214001	Material para Bienes Informáticos	$28,085.83	$0.00	$28,085.83	$5,871.04	$5,871.04	$5,871.04	$5,871.04	$22,214.79
215000	Material impreso e información digital	$122,678.00	$0.00	$122,678.00	$87,437.00	$87,437.00	$87,437.00	$87,437.00	$35,241.00
215001	Suscripciones a Publicaciones y Periódicos	$122,678.00	$0.00	$122,678.00	$87,437.00	$87,437.00	$87,437.00	$87,437.00	$35,241.00
216000	Material de limpieza	$224,610.77	$0.00	$224,610.77	$92,202.50	$92,202.50	$92,202.50	$92,202.50	$132,408.27
216001	Material de Limpieza	$224,610.77	$0.00	$224,610.77	$92,202.50	$92,202.50	$92,202.50	$92,202.50	$132,408.27
218000	Materiales para el registro e identificación de biene	$103,000.00	$0.00	$103,000.00	$46,172.00	$46,172.00	$46,172.00	$46,172.00	$56,828.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
218001	Placas de circulación vehicular	$103,000.00	$0.00	$103,000.00	$46,172.00	$46,172.00	$46,172.00	$46,172.00	$56,828.00
220000	**Alimentos y utensilios**	**$389,370.87**	**$40,000.00**	**$429,370.87**	**$162,074.66**	**$162,074.66**	**$162,074.66**	**$162,074.66**	**$267,296.21**
221000	Productos alimenticios para personas	$389,370.87	$0.00	$389,370.87	$162,074.66	$162,074.66	$162,074.66	$162,074.66	$227,296.21
221001	Alimentación de Personas	$389,370.87	$0.00	$389,370.87	$162,074.66	$162,074.66	$162,074.66	$162,074.66	$227,296.21
223000	Utensilios para el servicio de alimentación	$0.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
223001	Utensilios para el Servicio de Alimentación	$0.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
230000	**Materias primas y materiales de producción y co**	**$180,400.90**	**$200,000.00**	**$380,400.90**	**$328,241.20**	**$328,241.20**	**$328,241.20**	**$328,241.20**	**$52,159.70**
238000	Mercancías adquiridas para su comercialización	$180,400.90	$200,000.00	$380,400.90	$328,241.20	$328,241.20	$328,241.20	$328,241.20	$52,159.70
238001	Mercancías adquiridas para su comercialización	$180,400.90	$200,000.00	$380,400.90	$328,241.20	$328,241.20	$328,241.20	$328,241.20	$52,159.70
240000	**Materiales y artículos de construcción y de repa**	**$4,380,668.33**	**-$225,001.92**	**$4,155,666.41**	**$2,675,359.03**	**$2,675,359.03**	**$2,675,359.03**	**$2,675,359.03**	**$1,480,307.38**
246000	Material eléctrico y electrónico	$3,456,000.00	$0.00	$3,456,000.00	$2,304,000.00	$2,304,000.00	$2,304,000.00	$2,304,000.00	$1,152,000.00
246001	Material Eléctrico	$3,456,000.00	$0.00	$3,456,000.00	$2,304,000.00	$2,304,000.00	$2,304,000.00	$2,304,000.00	$1,152,000.00
247000	Artículos metálicos para la construcción	$0.00	$55,000.00	$55,000.00	$0.00	$0.00	$0.00	$0.00	$55,000.00
247001	Artículos metálicos para la construcción	$0.00	$55,000.00	$55,000.00	$0.00	$0.00	$0.00	$0.00	$55,000.00
249000	Otros materiales y artículos de construcción y repa	$924,668.33	-$280,001.92	$644,666.41	$371,359.03	$371,359.03	$371,359.03	$371,359.03	$273,307.38
249001	Otros materiales y artículos de construcción y repa	$924,668.33	-$280,001.92	$644,666.41	$371,359.03	$371,359.03	$371,359.03	$371,359.03	$273,307.38
250000	**Productos químicos, farmacéuticos y de laborat**	**$120,771.12**	**$10,000.00**	**$130,771.12**	**$111,561.34**	**$111,561.34**	**$111,561.34**	**$111,561.34**	**$19,209.78**
253000	Medicinas y productos farmacéuticos	$50,000.00	$10,000.00	$60,000.00	$53,280.08	$53,280.08	$53,280.08	$53,280.08	$6,719.92
253001	Medicinas y Productos Farmacéuticos	$50,000.00	$10,000.00	$60,000.00	$53,280.08	$53,280.08	$53,280.08	$53,280.08	$6,719.92
254000	Materiales, accesorios y suministros médicos	$40,771.12	$0.00	$40,771.12	$25,188.26	$25,188.26	$25,188.26	$25,188.26	$15,582.86
254001	Materiales y Suministros Médicos	$40,771.12	$0.00	$40,771.12	$25,188.26	$25,188.26	$25,188.26	$25,188.26	$15,582.86
259000	Otros productos químicos	$30,000.00	$0.00	$30,000.00	$33,093.00	$33,093.00	$33,093.00	$33,093.00	-$3,093.00
259001	Otros productos químicos	$30,000.00	$0.00	$30,000.00	$33,093.00	$33,093.00	$33,093.00	$33,093.00	-$3,093.00
260000	**Combustibles, lubricantes y aditivos**	**$5,632,486.98**	**$19,927.79**	**$5,652,414.77**	**$2,808,775.53**	**$2,808,775.53**	**$2,808,775.53**	**$2,808,775.53**	**$2,843,639.24**
261000	Combustibles, lubricantes y aditivos	$5,632,486.98	$19,927.79	$5,652,414.77	$2,808,775.53	$2,808,775.53	$2,808,775.53	$2,808,775.53	$2,843,639.24
261001	Combustibles y Lubricantes vehículos y equipos te	$5,632,486.98	$19,927.79	$5,652,414.77	$2,808,775.53	$2,808,775.53	$2,808,775.53	$2,808,775.53	$2,843,639.24
270000	**Vestuario, blancos, prendas de protección y artí**	**$933,471.87**	**-$460,642.43**	**$472,829.44**	**$274,332.87**	**$274,332.87**	**$274,332.87**	**$274,332.87**	**$198,496.57**
271000	Vestuario y uniformes	$896,828.92	-$550,642.43	$346,186.49	$264,325.88	$264,325.88	$264,325.88	$264,325.88	$81,860.61
271001	Vestuario, Uniformes	$896,828.92	-$550,642.43	$346,186.49	$264,325.88	$264,325.88	$264,325.88	$264,325.88	$81,860.61
272000	Prendas de seguridad y protección personal	$0.00	$50,000.00	$50,000.00	$9,556.99	$9,556.99	$9,556.99	$9,556.99	$40,443.01
272001	Prendas de Protección	$0.00	$50,000.00	$50,000.00	$9,556.99	$9,556.99	$9,556.99	$9,556.99	$40,443.01
273000	Artículos deportivos	$36,642.95	$0.00	$36,642.95	$450.00	$450.00	$450.00	$450.00	$36,192.95
273001	Artículos Deportivos	$36,642.95	$0.00	$36,642.95	$450.00	$450.00	$450.00	$450.00	$36,192.95

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275000	Blancos y otros productos textiles, excepto prenda	$0.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
275001	Blancos y otros productos textiles, excepto prenda	$0.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
280000	**Materiales y suministros para seguridad**	**$426,485.90**	**$107,869.94**	**$534,355.84**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$534,355.84**
282000	Materiales de seguridad pública	$265,799.28	-$215,799.28	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
282001	Materiales de Seguridad Pública	$265,799.28	-$215,799.28	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
283000	Prendas de protección para seguridad pública y na	$160,686.62	$323,669.22	$484,355.84	$0.00	$0.00	$0.00	$0.00	$484,355.84
283001	Prendas de protección para seguridad pública	$160,686.62	$323,669.22	$484,355.84	$0.00	$0.00	$0.00	$0.00	$484,355.84
290000	**Herramientas, refacciones y accesorios menores**	**$80,562.62**	**$0.00**	**$80,562.62**	**$5,742.00**	**$5,742.00**	**$5,742.00**	**$5,742.00**	**$74,820.62**
291000	Herramientas menores	$80,562.62	$0.00	$80,562.62	$5,742.00	$5,742.00	$5,742.00	$5,742.00	$74,820.62
291001	Herramientas Menores	$80,562.62	$0.00	$80,562.62	$5,742.00	$5,742.00	$5,742.00	$5,742.00	$74,820.62
300000	**SERVICIOS GENERALES**	**$33,847,011.61**	**-$3,687,044.18**	**$30,159,967.43**	**$21,518,042.11**	**$21,518,042.11**	**$21,518,042.11**	**$21,518,042.11**	**$8,641,925.32**
310000	**Servicios básicos**	**$10,072,098.73**	**-$1,124,670.33**	**$8,947,428.40**	**$6,723,197.00**	**$6,723,197.00**	**$6,723,197.00**	**$6,723,197.00**	**$2,224,231.40**
311000	Energía eléctrica	$9,679,471.00	-$1,191,604.00	$8,487,867.00	$6,511,084.00	$6,511,084.00	$6,511,084.00	$6,511,084.00	$1,976,783.00
311001	Servicio de Energía Eléctrica	$9,679,471.00	-$1,191,604.00	$8,487,867.00	$6,511,084.00	$6,511,084.00	$6,511,084.00	$6,511,084.00	$1,976,783.00
312000	Gas	$20,780.37	-$10,000.00	$10,780.37	$0.00	$0.00	$0.00	$0.00	$10,780.37
312001	Gas	$20,780.37	-$10,000.00	$10,780.37	$0.00	$0.00	$0.00	$0.00	$10,780.37
314000	Telefonía tradicional	$52,932.36	$0.00	$52,932.36	$5,865.00	$5,865.00	$5,865.00	$5,865.00	$47,067.36
314001	Servicio Telefónico Tradicional	$52,932.36	$0.00	$52,932.36	$5,865.00	$5,865.00	$5,865.00	$5,865.00	$47,067.36
317000	Servicios de acceso de Internet, redes y procesam	$318,915.00	$0.00	$318,915.00	$169,708.00	$169,708.00	$169,708.00	$169,708.00	$149,207.00
317001	Servicios de Conducción de Señales Analógicas y	$318,915.00	$0.00	$318,915.00	$169,708.00	$169,708.00	$169,708.00	$169,708.00	$149,207.00
319000	Servicios integrales y otros servicios	$0.00	$76,933.67	$76,933.67	$36,540.00	$36,540.00	$36,540.00	$36,540.00	$40,393.67
319001	Servicios integrales y otros servicios	$0.00	$76,933.67	$76,933.67	$36,540.00	$36,540.00	$36,540.00	$36,540.00	$40,393.67
320000	**Servicios de arrendamiento**	**$2,114,455.43**	**-$149,701.52**	**$1,964,753.91**	**$1,409,832.52**	**$1,409,832.52**	**$1,409,832.52**	**$1,409,832.52**	**$554,921.39**
321000	Arrendamiento de terrenos	$1,059,414.14	-$61,039.52	$998,374.62	$755,854.50	$755,854.50	$755,854.50	$755,854.50	$242,520.12
321001	Arrendamiento de terrenos	$1,059,414.14	-$61,039.52	$998,374.62	$755,854.50	$755,854.50	$755,854.50	$755,854.50	$242,520.12
322000	Arrendamiento de edificios	$201,622.00	$201,338.00	$402,960.00	$235,687.00	$235,687.00	$235,687.00	$235,687.00	$167,273.00
322001	Arrendamiento de edificios	$201,622.00	$201,338.00	$402,960.00	$235,687.00	$235,687.00	$235,687.00	$235,687.00	$167,273.00
323000	Arrendamiento de mobiliario y equipo de administra	$371,713.29	$0.00	$371,713.29	$331,255.83	$331,255.83	$331,255.83	$331,255.83	$40,457.46
323002	Arrendamiento de Equipo de Fotocopiado	$371,713.29	$0.00	$371,713.29	$331,255.83	$331,255.83	$331,255.83	$331,255.83	$40,457.46
326000	Arrendamiento de maquinaria, otros equipos y herr	$79,506.00	-$40,000.00	$39,506.00	$0.00	$0.00	$0.00	$0.00	$39,506.00
326001	Arrendamiento de Maquinaria y Equipo	$79,506.00	-$40,000.00	$39,506.00	$0.00	$0.00	$0.00	$0.00	$39,506.00
327000	Arrendamiento de activos intangibles	$155,080.00	-$50,000.00	$105,080.00	$87,035.19	$87,035.19	$87,035.19	$87,035.19	$18,044.81
327001	Arrendamiento de activos intangibles	$155,080.00	-$50,000.00	$105,080.00	$87,035.19	$87,035.19	$87,035.19	$87,035.19	$18,044.81

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329000	Otros arrendamientos	$247,120.00	-$200,000.00	$47,120.00	$0.00	$0.00	$0.00	$0.00	$47,120.00
329001	Otros arrendamientos	$247,120.00	-$200,000.00	$47,120.00	$0.00	$0.00	$0.00	$0.00	$47,120.00
330000	**Servicios profesionales, científicos, técnicos y o**	**$1,070,236.98**	**$295,800.00**	**$1,366,036.98**	**$472,549.00**	**$472,549.00**	**$472,549.00**	**$472,549.00**	**$893,487.98**
331000	Servicios legales, de contabilidad, auditoría y relac	$281,506.92	-$8,200.00	$273,306.92	$166,900.00	$166,900.00	$166,900.00	$166,900.00	$106,406.92
331001	Servicios legales	$281,506.92	-$101,000.00	$180,506.92	$85,700.00	$85,700.00	$85,700.00	$85,700.00	$94,806.92
331002	Servicios de contabilidad, auditoría y servicios rela	$0.00	$92,800.00	$92,800.00	$81,200.00	$81,200.00	$81,200.00	$81,200.00	$11,600.00
333000	Servicios de consultoría administrativa, procesos, t	$26,506.61	$0.00	$26,506.61	$0.00	$0.00	$0.00	$0.00	$26,506.61
333001	Servicios de informática	$26,506.61	$0.00	$26,506.61	$0.00	$0.00	$0.00	$0.00	$26,506.61
334000	Servicios de capacitación	$325,200.00	$140,000.00	$465,200.00	$58,468.00	$58,468.00	$58,468.00	$58,468.00	$406,732.00
334001	Capacitación	$75,200.00	-$10,000.00	$65,200.00	$0.00	$0.00	$0.00	$0.00	$65,200.00
334002	Capacitación Policial	$250,000.00	$150,000.00	$400,000.00	$58,468.00	$58,468.00	$58,468.00	$58,468.00	$341,532.00
336000	Servicios de apoyo administrativo, fotocopiado e in	$437,023.45	-$144,000.00	$293,023.45	$134,491.00	$134,491.00	$134,491.00	$134,491.00	$158,532.45
336001	Servicios de apoyo administrativo, fotocopiado e in	$361,623.45	-$144,000.00	$217,623.45	$84,379.00	$84,379.00	$84,379.00	$84,379.00	$133,244.45
336002	Formas valoradas	$75,400.00	$0.00	$75,400.00	$50,112.00	$50,112.00	$50,112.00	$50,112.00	$25,288.00
339000	Servicios profesionales, científicos y técnicos integ	$0.00	$308,000.00	$308,000.00	$112,690.00	$112,690.00	$112,690.00	$112,690.00	$195,310.00
339002	Evaluación a Cuerpos de Seguridad	$0.00	$308,000.00	$308,000.00	$112,690.00	$112,690.00	$112,690.00	$112,690.00	$195,310.00
340000	**Servicios financieros, bancarios y comerciales**	**$300,382.57**	**-$75,000.00**	**$225,382.57**	**$5,000.45**	**$5,000.45**	**$5,000.45**	**$5,000.45**	**$220,382.12**
341000	Servicios financieros y bancarios	$0.00	$10,000.00	$10,000.00	$5,000.45	$5,000.45	$5,000.45	$5,000.45	$4,999.55
341001	Intereses, Descuentos, y otros Servicios Bancarios	$0.00	$10,000.00	$10,000.00	$5,000.45	$5,000.45	$5,000.45	$5,000.45	$4,999.55
345000	Seguro de bienes patrimoniales	$300,382.57	-$85,000.00	$215,382.57	$0.00	$0.00	$0.00	$0.00	$215,382.57
345001	Seguros	$300,382.57	-$85,000.00	$215,382.57	$0.00	$0.00	$0.00	$0.00	$215,382.57
350000	**Servicios de instalación, reparación, mantenimie**	**$6,276,242.45**	**-$1,268,613.72**	**$5,007,628.73**	**$1,931,336.85**	**$1,931,336.85**	**$1,931,336.85**	**$1,931,336.85**	**$3,076,291.88**
351000	Conservación y mantenimiento menor de inmueble	$2,495,363.31	-$923,157.06	$1,572,206.25	$75,482.10	$75,482.10	$75,482.10	$75,482.10	$1,496,724.15
351001	Conservación y mantenimiento menor de inmueble	$2,495,363.31	-$923,157.06	$1,572,206.25	$75,482.10	$75,482.10	$75,482.10	$75,482.10	$1,496,724.15
352000	Instalación, reparación y mantenimiento de mobilia	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
355000	Reparación y mantenimiento de equipo de transpo	$2,145,403.33	-$156,075.36	$1,989,327.97	$1,436,906.23	$1,436,906.23	$1,436,906.23	$1,436,906.23	$552,421.74
355001	Mantenimiento de Vehículos	$2,145,403.33	-$156,075.36	$1,989,327.97	$1,436,906.23	$1,436,906.23	$1,436,906.23	$1,436,906.23	$552,421.74
357000	Instalación, reparación y mantenimiento de maquir	$1,635,475.81	-$219,381.30	$1,416,094.51	$418,948.52	$418,948.52	$418,948.52	$418,948.52	$997,145.99
357001	Mantenimiento de Maquinaria y Equipo	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
357002	Mantenimiento e Instalación de Equipos y Herrami	$1,635,475.81	-$229,381.30	$1,406,094.51	$418,948.52	$418,948.52	$418,948.52	$418,948.52	$987,145.99
358000	Servicios de limpieza y manejo de desechos	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
358001	Servicio de Lavandería Limpieza y Fumigación	$0.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00

Municipio de Chapulhuacán
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 04/nov./2026 09:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
360000	**Servicios de comunicación social y publicidad**	**$0.00**	**$122,240.00**	**$122,240.00**	**$71,560.00**	**$71,560.00**	**$71,560.00**	**$71,560.00**	**$50,680.00**
361000	Difusión por radio, televisión y otros medios de me	$0.00	$122,240.00	$122,240.00	$71,560.00	$71,560.00	$71,560.00	$71,560.00	$50,680.00
361001	Difusión de programas y actividades gubernamenta	$0.00	$122,240.00	$122,240.00	$71,560.00	$71,560.00	$71,560.00	$71,560.00	$50,680.00
370000	**Servicios de traslado y viáticos**	**$666,852.23**	**$84,297.00**	**$751,149.23**	**$422,941.62**	**$422,941.62**	**$422,941.62**	**$422,941.62**	**$328,207.61**
375000	Viáticos en el país	$666,852.23	$84,297.00	$751,149.23	$422,941.62	$422,941.62	$422,941.62	$422,941.62	$328,207.61
375001	Viáticos en el país	$666,852.23	$84,297.00	$751,149.23	$422,941.62	$422,941.62	$422,941.62	$422,941.62	$328,207.61
380000	**Servicios oficiales**	**$11,052,312.20**	**-$1,177,100.46**	**$9,875,211.74**	**$9,332,969.02**	**$9,332,969.02**	**$9,332,969.02**	**$9,332,969.02**	**$542,242.72**
382000	Gastos de orden social y cultural	$11,052,312.20	-$1,177,100.46	$9,875,211.74	$9,332,969.02	$9,332,969.02	$9,332,969.02	$9,332,969.02	$542,242.72
382001	Gastos de orden social	$11,052,312.20	-$1,177,100.46	$9,875,211.74	$9,332,969.02	$9,332,969.02	$9,332,969.02	$9,332,969.02	$542,242.72
390000	**Otros servicios generales**	**$2,294,431.02**	**-$394,295.15**	**$1,900,135.87**	**$1,148,655.65**	**$1,148,655.65**	**$1,148,655.65**	**$1,148,655.65**	**$751,480.22**
392000	Impuestos y derechos	$353,524.93	-$12,692.72	$340,832.21	$117,604.65	$117,604.65	$117,604.65	$117,604.65	$223,227.56
392006	Pago de derechos	$353,524.93	-$12,692.72	$340,832.21	$117,604.65	$117,604.65	$117,604.65	$117,604.65	$223,227.56
395000	Penas, multas, accesorios y actualizaciones	$107,571.33	-$80,417.00	$27,154.33	$0.00	$0.00	$0.00	$0.00	$27,154.33
395001	Penas, multas, accesorios y actualizaciones	$107,571.33	-$80,417.00	$27,154.33	$0.00	$0.00	$0.00	$0.00	$27,154.33
398000	Impuesto sobre nóminas y otros que se deriven de	$1,532,149.33	$0.00	$1,532,149.33	$1,031,051.00	$1,031,051.00	$1,031,051.00	$1,031,051.00	$501,098.33
398001	Impuesto sobre nóminas y otros que se deriven de	$1,532,149.33	$0.00	$1,532,149.33	$1,031,051.00	$1,031,051.00	$1,031,051.00	$1,031,051.00	$501,098.33
399000	Otros servicios generales	$301,185.43	-$301,185.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
399001	Exámenes Toxicológicos	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
399007	Otros servicios de pruebas y exámenes	$151,185.43	-$151,185.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$18,622,271.63**	**-$1,355,215.39**	**$17,267,056.24**	**$14,409,258.41**	**$14,409,258.41**	**$14,409,258.41**	**$14,409,258.41**	**$2,857,797.83**
410000	**Transferencias internas y asignaciones al sector**	**$485,714.00**	**$0.00**	**$485,714.00**	**$357,620.00**	**$357,620.00**	**$357,620.00**	**$357,620.00**	**$128,094.00**
415000	Transferencias internas otorgadas a entidades para	$485,714.00	$0.00	$485,714.00	$357,620.00	$357,620.00	$357,620.00	$357,620.00	$128,094.00
415001	Transferencias internas otorgadas a entidades para	$485,714.00	$0.00	$485,714.00	$357,620.00	$357,620.00	$357,620.00	$357,620.00	$128,094.00
440000	**Ayudas sociales**	**$18,136,557.63**	**-$1,355,215.39**	**$16,781,342.24**	**$14,051,638.41**	**$14,051,638.41**	**$14,051,638.41**	**$14,051,638.41**	**$2,729,703.83**
441000	Ayudas sociales a personas	$18,136,557.63	-$1,355,215.39	$16,781,342.24	$14,051,638.41	$14,051,638.41	$14,051,638.41	$14,051,638.41	$2,729,703.83
441001	Ayudas sociales a personas	$17,939,043.65	-$1,157,701.41	$16,781,342.24	$14,051,638.41	$14,051,638.41	$14,051,638.41	$14,051,638.41	$2,729,703.83
441002	Premios, recompensas, pensiones de gracia y pen	$197,513.98	-$197,513.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$5,615,671.49**	**$1,362,593.53**	**$6,978,265.02**	**$6,146,107.01**	**$6,146,107.01**	**$6,146,107.01**	**$6,146,107.01**	**$832,158.01**
510000	**Mobiliario y equipo de administración**	**$393,585.00**	**$69,566.33**	**$463,151.33**	**$392,748.92**	**$392,748.92**	**$392,748.92**	**$392,748.92**	**$70,402.41**
511000	Muebles de oficina y estantería	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
511001	Muebles de oficina y estantería	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
515000	Equipo de cómputo y de tecnología de la informaci	$393,585.00	$61,066.33	$454,651.33	$392,748.92	$392,748.92	$392,748.92	$392,748.92	$61,902.41
515001	Bienes informáticos	$393,585.00	$61,066.33	$454,651.33	$392,748.92	$392,748.92	$392,748.92	$392,748.92	$61,902.41

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
519000	Otros mobiliarios y equipos de administración	$0.00	$3,500.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$3,500.00
519001	Equipo de Administración	$0.00	$3,500.00	$3,500.00	$0.00	$0.00	$0.00	$0.00	$3,500.00
520000	**Mobiliario y equipo educacional y recreativo**	**$0.00**	**$78,000.00**	**$78,000.00**	**$58,000.00**	**$58,000.00**	**$58,000.00**	**$58,000.00**	**$20,000.00**
522000	Aparatos deportivos	$0.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$0.00
522001	Aparatos deportivos	$0.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$58,000.00	$0.00
523000	Cámaras fotográficas y de video	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
523001	Cámaras fotográficas y de video	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
540000	**Vehículos y equipo de transporte**	**$5,102,086.49**	**$425,100.00**	**$5,527,186.49**	**$5,527,186.49**	**$5,527,186.49**	**$5,527,186.49**	**$5,527,186.49**	**$0.00**
541000	Vehiculos y equipo terrestre	$5,102,086.49	$425,100.00	$5,527,186.49	$5,527,186.49	$5,527,186.49	$5,527,186.49	$5,527,186.49	$0.00
541001	Vehículos y Equipo Terrestre	$5,102,086.49	$425,100.00	$5,527,186.49	$5,527,186.49	$5,527,186.49	$5,527,186.49	$5,527,186.49	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$120,000.00**	**$789,927.20**	**$909,927.20**	**$168,171.60**	**$168,171.60**	**$168,171.60**	**$168,171.60**	**$741,755.60**
564000	Sistemas de aire acondicionado, calefacción y de r	$0.00	$50,000.00	$50,000.00	$31,048.00	$31,048.00	$31,048.00	$31,048.00	$18,952.00
564001	Sistemas de aire acondicionado, calefacción y de r	$0.00	$50,000.00	$50,000.00	$31,048.00	$31,048.00	$31,048.00	$31,048.00	$18,952.00
565000	Equipo de comunicación y telecomunicación	$0.00	$639,927.20	$639,927.20	$39,927.20	$39,927.20	$39,927.20	$39,927.20	$600,000.00
565001	Equipos y Aparatos de Comunicación y Telecomur	$0.00	$639,927.20	$639,927.20	$39,927.20	$39,927.20	$39,927.20	$39,927.20	$600,000.00
566000	Equipos de generación eléctrica, aparatos y acces	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
566001	Equipos de generación eléctrica, aparatos y acces	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
569000	Otros equipos	$0.00	$100,000.00	$100,000.00	$97,196.40	$97,196.40	$97,196.40	$97,196.40	$2,803.60
569001	Otros equipos	$0.00	$100,000.00	$100,000.00	$97,196.40	$97,196.40	$97,196.40	$97,196.40	$2,803.60
600000	**INVERSION PUBLICA**	**$70,423,629.16**	**$2,746,553.00**	**$73,170,182.16**	**$25,203,188.16**	**$25,203,188.16**	**$25,203,188.16**	**$25,203,188.16**	**$47,966,994.00**
610000	**Obra pública en bienes de dominio público**	**$69,163,189.38**	**$2,746,553.00**	**$71,909,742.38**	**$23,942,748.38**	**$23,942,748.38**	**$23,942,748.38**	**$23,942,748.38**	**$47,966,994.00**
611000	Edificación habitacional	$186,357.75	$0.00	$186,357.75	$186,357.75	$186,357.75	$186,357.75	$186,357.75	$0.00
611001	Edificación habitacional	$186,357.75	$0.00	$186,357.75	$186,357.75	$186,357.75	$186,357.75	$186,357.75	$0.00
612000	Edificación no habitacional	$4,316,299.58	$0.00	$4,316,299.58	$2,260,718.10	$2,260,718.10	$2,260,718.10	$2,260,718.10	$2,055,581.48
612001	Edificación no habitacional	$4,316,299.58	$0.00	$4,316,299.58	$2,260,718.10	$2,260,718.10	$2,260,718.10	$2,260,718.10	$2,055,581.48
613000	Construcción de obras para el abastecimiento de a	$5,206,706.66	$0.00	$5,206,706.66	$417,092.13	$417,092.13	$417,092.13	$417,092.13	$4,789,614.53
613001	Construcción de obras para el abastecimiento de a	$5,206,706.66	$0.00	$5,206,706.66	$417,092.13	$417,092.13	$417,092.13	$417,092.13	$4,789,614.53
614000	División de terrenos y construcción de obras de url	$27,185,997.81	$0.00	$27,185,997.81	$7,998,618.17	$7,998,618.17	$7,998,618.17	$7,998,618.17	$19,187,379.64
614001	División de terrenos y construcción de obras de url	$27,185,997.81	$0.00	$27,185,997.81	$7,998,618.17	$7,998,618.17	$7,998,618.17	$7,998,618.17	$19,187,379.64
615000	Construcción de vías de comunicación	$32,267,827.58	$2,746,553.00	$35,014,380.58	$13,079,962.23	$13,079,962.23	$13,079,962.23	$13,079,962.23	$21,934,418.35
615001	Construcción de vías de comunicación	$32,267,827.58	$2,746,553.00	$35,014,380.58	$13,079,962.23	$13,079,962.23	$13,079,962.23	$13,079,962.23	$21,934,418.35
620000	**Obra pública en bienes propios**	**$1,260,439.78**	**$0.00**	**$1,260,439.78**	**$1,260,439.78**	**$1,260,439.78**	**$1,260,439.78**	**$1,260,439.78**	**$0.00**
622000	Edificación no habitacional	$1,260,439.78	$0.00	$1,260,439.78	$1,260,439.78	$1,260,439.78	$1,260,439.78	$1,260,439.78	$0.00

Municipio de Chapulhuacán
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 04/nov./2026 09:46 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
622001	Edificación no habitacional	$1,260,439.78	$0.00	$1,260,439.78	$1,260,439.78	$1,260,439.78	$1,260,439.78	$1,260,439.78	$0.00
Total		**$187,648,416.94**	**$804,389.90**	**$188,452,806.84**	**$104,201,396.30**	**$104,201,396.30**	**$104,201,396.30**	**$104,201,396.30**	**$84,251,410.…**