Municipio de Chapulhuacán
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/septiembre/2026

Fecha y hora de Impresión: 13/octubre/2026 05:40 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Ingresos Por Recaudar	Avance de Recaudación (Recaudación /Estimación)
11	**Impuestos sobre los ingresos**	**$224,300.00**	**$0.00**	**$224,300.00**	**$4,581.60**	**$4,581.60**	**$0.00**	**2.04%**
11-001	IMPUESTO A LOS INGRESOS	$224,300.00	$0.00	$224,300.00	$4,581.60	$4,581.60	$0.00	2.04%
11-001-0	Impto. s/Juegos Permitidos, Espectaculos Pub. div. apartos mecanicos o E	$220,000.00	$0.00	$220,000.00	$4,581.60	$4,581.60	$0.00	2.08%
11-001-0	Impto. a Comercio Ambulante	$4,300.00	$0.00	$4,300.00	$0.00	$0.00	$0.00	0.00%
12	**Impuestos sobre el patrimonio**	**$925,000.00**	**$0.00**	**$925,000.00**	**$939,593.21**	**$939,593.21**	**$0.00**	**101.57%**
12-001	IMPUESTO PREDIAL	$800,000.00	$0.00	$800,000.00	$874,172.39	$874,172.39	$0.00	109.27%
12-001-0	Predial Urbano	$230,000.00	$0.00	$230,000.00	$494,688.76	$494,688.76	$0.00	215.08%
12-001-0	Predial Rustico	$350,000.00	$0.00	$350,000.00	$372,687.18	$372,687.18	$0.00	106.48%
12-001-0	Predial Ejidal	$80,000.00	$0.00	$80,000.00	$6,796.45	$6,796.45	$0.00	8.49%
12-001-0	Predio Oculto- Rustico	$140,000.00	$0.00	$140,000.00	$0.00	$0.00	$0.00	0.00%
12-002	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES COI	$125,000.00	$0.00	$125,000.00	$65,420.82	$65,420.82	$0.00	52.33%
12-002-0	Impto. sobre Traslacion de dominio	$125,000.00	$0.00	$125,000.00	$65,420.82	$65,420.82	$0.00	52.33%
17	**Accesorios de Impuestos**	**$302,500.00**	**$0.00**	**$302,500.00**	**$297,662.37**	**$297,662.37**	**$0.00**	**98.40%**
17-001	ACCESORIO DE IMPUESTOS	$2,500.00	$0.00	$2,500.00	$297,662.37	$297,662.37	$0.00	11906.49%
17-001-0	REZAGOS	$0.00	$0.00	$0.00	$196,485.09	$196,485.09	$0.00	0.00%
17-001-0	Rezagos Predio Urbano	$0.00	$0.00	$0.00	$91,391.29	$91,391.29	$0.00	0.00%
17-001-0	Rezagos Predio Rustico	$0.00	$0.00	$0.00	$105,093.80	$105,093.80	$0.00	0.00%
17-001-0	RECARGOS	$2,500.00	$0.00	$2,500.00	$101,177.28	$101,177.28	$0.00	4047.09%
17-001-0	Recargos Predio Urbano (Anteriores)	$625.00	$0.00	$625.00	$0.00	$0.00	$0.00	0.00%
17-001-0	Recargos Predio Rustico (Anteriores)	$625.00	$0.00	$625.00	$0.00	$0.00	$0.00	0.00%
17-001-0	Recargos Predio Oculto (Anteriores)	$625.00	$0.00	$625.00	$0.00	$0.00	$0.00	0.00%
17-001-0	Recargos Predio Ejidal (Anteriores)	$625.00	$0.00	$625.00	$0.00	$0.00	$0.00	0.00%
17-001-0	Recargos Predio Urbano (Año Actual)	$0.00	$0.00	$0.00	$42,497.41	$42,497.41	$0.00	0.00%
17-001-0	Recargos Predio Rustico (Año Actual)	$0.00	$0.00	$0.00	$58,622.14	$58,622.14	$0.00	0.00%
17-001-0	Recargos Predio Ejidal (Año Actual)	$0.00	$0.00	$0.00	$57.73	$57.73	$0.00	0.00%
17-01	Accesorios de Impuestos	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	0.00%
19	**Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados er**	**$5,000.00**	**$0.00**	**$5,000.00**	**$0.00**	**$0.00**	**$0.00**	**0.00%**
19-01	REZAGOS IMPUESTO PREDIAL	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00%
19-01-01	Rezagos Impuesto Predio Urbano	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
19-01-02	Rezagos Impuesto Predio Rustico	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
19-01-03	Rezagos Impuesto Predio Oculto	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
19-01-04	Rezagos Impuesto Predio Ejidal	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
43	**Derechos por prestación de servicios**	**$2,222,074.00**	**$0.00**	**$2,222,074.00**	**$2,683,648.02**	**$2,683,648.02**	**$0.00**	**120.77%**
43-001	DERECHOS POR SERVICIOS PUBLICOS	$1,130,018.00	$0.00	$1,130,018.00	$2,038,109.12	$2,038,109.12	$0.00	180.36%
43-001-0	Derechos por Servs. de Alumbrado Publico	$425,000.00	$0.00	$425,000.00	$1,492,524.44	$1,492,524.44	$0.00	351.18%
43-001-0	Derechos por Servs. de Agua Potable	$640,000.00	$0.00	$640,000.00	$532,488.18	$532,488.18	$0.00	83.20%

43-001-0 Servicio de Agua Potable Uso Domestico	$570,000.00	$0.00	$570,000.00	$512,043.05	$512,043.05	$0.00	89.83%
43-001-0 Servicio de Agua Potable Uso Comercial	$24,000.00	$0.00	$24,000.00	$3,855.63	$3,855.63	$0.00	16.06%
43-001-0 Servicio de Agua Potable Uso Mediana Industria	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	0.00%
43-001-0 Derecho de instalación al sistema de agua potable	$40,000.00	$0.00	$40,000.00	$16,589.50	$16,589.50	$0.00	41.47%
43-001-0 Instalacion al servicio de agua potable	$33,200.00	$0.00	$33,200.00	$15,442.90	$15,442.90	$0.00	46.51%
43-001-0 Instalacion al servicio de agua potable con pieza	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	0.00%
43-001-0 Cambio o renovacion de Contrato	$200.00	$0.00	$200.00	$1,146.60	$1,146.60	$0.00	573.30%
43-001-0 Servicio de reconexion	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
43-001-0 Derechos por Servs. de Drenaje y Alcantarillado	$9,120.00	$0.00	$9,120.00	$0.00	$0.00	$0.00	0.00%
43-001-0 Derechos por uso de Rastro, Matanza, Transporte, Inspecion, Revision de	$25,410.00	$0.00	$25,410.00	$327.90	$327.90	$0.00	1.29%
43-001-0 Derechos por servicio y uso de Panteones	$21,500.00	$0.00	$21,500.00	$8,849.20	$8,849.20	$0.00	41.15%
43-001-0 Derechos por Servicio de Limpias	$8,988.00	$0.00	$8,988.00	$0.00	$0.00	$0.00	0.00%
43-001-0 Guias de Transporte	$0.00	$0.00	$0.00	$3,919.40	$3,919.40	$0.00	0.00%
43-002 DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	$601,000.00	$0.00	$601,000.00	$352,139.06	$352,139.06	$0.00	58.59%
43-002-0 Registro por Registro Familiar	$240,000.00	$0.00	$240,000.00	$225,499.30	$225,499.30	$0.00	93.95%
43-002-0 Derechos por servs. de Certificaciones, legalizaciones y Expedicion de cop	$310,000.00	$0.00	$310,000.00	$84,882.10	$84,882.10	$0.00	27.38%
43-002-0 Certificacion y expedicion de copias	$31,000.00	$0.00	$31,000.00	$0.00	$0.00	$0.00	0.00%
43-002-0 Copia Fiel	$155,000.00	$0.00	$155,000.00	$0.00	$0.00	$0.00	0.00%
43-002-0 Expedicion de constancias de documentos que obren en los archivos mun	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	0.00%
43-002-0 Expedicion de constancias Generales	$30,000.00	$0.00	$30,000.00	$32,332.50	$32,332.50	$0.00	107.77%
43-002-0 Busqueda en Archivo de Antecedentes por periodo anual	$600.00	$0.00	$600.00	$0.00	$0.00	$0.00	0.00%
43-002-0 Certificado de registro en el padron Catastral y Valor Fiscal	$31,000.00	$0.00	$31,000.00	$4,098.00	$4,098.00	$0.00	13.21%
43-002-0 Certificado de no Adeudo Fiscal	$18,000.00	$0.00	$18,000.00	$1,783.20	$1,783.20	$0.00	9.90%
43-002-0 Costo de tarjeta predial	$24,800.00	$0.00	$24,800.00	$27,268.40	$27,268.40	$0.00	109.95%
43-002-0 Expedicion y Reposicion de Avaluo Catastral	$18,400.00	$0.00	$18,400.00	$19,400.00	$19,400.00	$0.00	105.43%
43-002-0 Derechos por servs. de exp. de placas y renovacion de placa de financiam	$14,000.00	$0.00	$14,000.00	$8,287.70	$8,287.70	$0.00	59.19%
43-002-0 Derechos por expedicion, revalidacion y canje de permiso o licencias para	$37,000.00	$0.00	$37,000.00	$33,469.96	$33,469.96	$0.00	90.45%
43-003 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	$481,056.00	$0.00	$481,056.00	$293,399.84	$293,399.84	$0.00	60.99%
43-003-0 Derechos Alineamiento, Deslinde y nomenclatura	$19,580.00	$0.00	$19,580.00	$1,373.30	$1,373.30	$0.00	7.01%
43-003-0 Derechos por realizacion y expedicion de avaluos catastrales	$32,780.00	$0.00	$32,780.00	$0.00	$0.00	$0.00	0.00%
43-003-0 Derechos por licencias para construccion, reconstruccion, ampliacion y re	$16,236.00	$0.00	$16,236.00	$926.00	$926.00	$0.00	5.70%
43-003-0 Derechos por autorizacion de peritos en obras para construccion	$2,310.00	$0.00	$2,310.00	$0.00	$0.00	$0.00	0.00%
43-003-0 Derechos por autorizacion para la venta de lotes de terrenos en fracciona	$3,300.00	$0.00	$3,300.00	$0.00	$0.00	$0.00	0.00%
43-003-0 Otros derechos por servs. relacionados con el desarrollo urbano	$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$0.00	0.00%
43-003-0 Derechos por la participacion en concursos, licitaciones y ejecucion de ob	$15,070.00	$0.00	$15,070.00	$0.00	$0.00	$0.00	0.00%
43-003-0 Derechos por supervision de Obra Publica	$388,080.00	$0.00	$388,080.00	$281,715.34	$281,715.34	$0.00	72.59%
43-003-0 Derechos por expedicion de dictamen de impacto ambiental y otros relac	$1,500.00	$0.00	$1,500.00	$9,385.20	$9,385.20	$0.00	625.68%
43-004 DERECHOS POR SEGURIDAD PUBLICA Y TRANSITO	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00%
43-004-0 Derechos por servicios prestados en materia de seguridad y transito mun	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00%
44 Otros Derechos	**$5,000.00**	**$0.00**	**$5,000.00**	**$195,041.57**	**$195,041.57**	**$0.00**	**3900.83%**
44-01 REZAGOS POR SUMINISTRO DE AGUA	$5,000.00	$0.00	$5,000.00	$195,041.57	$195,041.57	$0.00	3900.83%
44-01-01 Rezagos por Suministro De Agua Domestica	$2,000.00	$0.00	$2,000.00	$195,041.57	$195,041.57	$0.00	9752.07%
44-01-02 Rezagos por Suministro De Agua Comercial	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
44-01-03 Rezagos por Suministro De Agua Uso Mediana Industria	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
45 Accesorios de Derechos	**$142,500.00**	**$0.00**	**$142,500.00**	**$48,000.80**	**$48,000.80**	**$0.00**	**33.68%**
45-001 ACCESORIOS DE DERECHOS	$2,500.00	$0.00	$2,500.00	$48,000.80	$48,000.80	$0.00	1920.03%
45-001-0 RECARGOS AGUA POTABLE	$2,500.00	$0.00	$2,500.00	$48,000.80	$48,000.80	$0.00	1920.03%
45-001-0 Recargos Agua Potable Uso Domestico (Anteriores)	$1,500.00	$0.00	$1,500.00	$48,000.80	$48,000.80	$0.00	3200.05%
45-001-0 Recargos Agua Potable Uso Comercial (Anteriores)	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00%
45-001-0 Recargos Agua Potable Uso Mediana Industria (Anteriores)	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00%

45-01	Accesorios de Derechos	$140,000.00	$0.00	$140,000.00	$0.00	$0.00	$0.00	0.00%
51	**Productos**	**$285,730.00**	**$0.00**	**$285,730.00**	**$660,031.63**	**$660,031.63**	**$0.00**	**230.99%**
51-01	PRODUCTOS	$285,730.00	$0.00	$285,730.00	$660,031.63	$660,031.63	$0.00	230.99%
51-01-01	Uso de plazas y pisos en las calles, pasajes y lugares publicos	$35,100.00	$0.00	$35,100.00	$357,805.80	$357,805.80	$0.00	1019.38%
51-01-02	Expedicion en copias simple o certificada o reproduccion de la informacio	$3,850.00	$0.00	$3,850.00	$108,013.11	$108,013.11	$0.00	2805.53%
51-01-03	Locales Situados en el Interior y Exterior de los Mercados	$1,920.00	$0.00	$1,920.00	$0.00	$0.00	$0.00	0.00%
51-01-04	Arrendamiento de Terrenos, Montes, Pastos y demas Bienes del Municipi	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00%
51-01-05	Estacionamiento en la via publica	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00%
51-01-06	Asistencia Social	$160,000.00	$0.00	$160,000.00	$194,212.72	$194,212.72	$0.00	121.38%
51-01-07	Venta de bienes muebles e inmuebles propiedad del municipio	$29,260.00	$0.00	$29,260.00	$0.00	$0.00	$0.00	0.00%
51-01-08	Capitales y valores del municipio	$5,940.00	$0.00	$5,940.00	$0.00	$0.00	$0.00	0.00%
51-01-09	Explotacion o enajenacion de cualquier naturaleza de los bienes propieda	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$0.00	0.00%
51-01-10	ACCESORIO DE LOS PRODUCTOS	$660.00	$0.00	$660.00	$0.00	$0.00	$0.00	0.00%
61	**Aprovechamientos**	**$177,800.00**	**$0.00**	**$177,800.00**	**$158,782.40**	**$158,782.40**	**$0.00**	**89.30%**
61-02	MULTAS	$169,000.00	$0.00	$169,000.00	$158,782.40	$158,782.40	$0.00	93.95%
61-02-01	Multas a infractores de reglamentos adtivos.por bando de policia	$168,000.00	$0.00	$168,000.00	$158,782.40	$158,782.40	$0.00	94.51%
61-02-02	Multas Federales no Fiscales	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
61-03	INDEMNIZACIONES	$8,800.00	$0.00	$8,800.00	$0.00	$0.00	$0.00	0.00%
61-03-01	Imdemnizaciones por daños a bienes municipales	$8,800.00	$0.00	$8,800.00	$0.00	$0.00	$0.00	0.00%
62	**Aprovechamientos Patrimoniales**	**$2,200.00**	**$0.00**	**$2,200.00**	**$0.00**	**$0.00**	**$0.00**	**0.00%**
62-2	Aprovechamientos Patrimoniales	$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$0.00	0.00%
62-2-01	INTERESES REPO 2025	$2,200.00	$0.00	$2,200.00	$0.00	$0.00	$0.00	0.00%
81	**Participaciones**	**$79,289,360.00**	**$0.00**	**$79,289,360.00**	**$53,618,705.87**	**$53,618,705.87**	**$0.00**	**67.62%**
81-001	FONDO GENERAL DE PARTICIPACIONES (FGP)	$51,956,007.00	$0.00	$51,956,007.00	$33,830,845.83	$33,830,845.83	$0.00	65.11%
81-002	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (TABACOS) IEPS (	$931,288.00	$0.00	$931,288.00	$523,369.48	$523,369.48	$0.00	56.19%
81-003	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA-DIESE	$1,309,889.00	$0.00	$1,309,889.00	$727,274.43	$727,274.43	$0.00	55.52%
81-004	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	$551,900.00	$0.00	$551,900.00	$345,428.85	$345,428.85	$0.00	62.58%
81-005	FONDO DE FISCALIZACION Y RECAUDACION (FOFYR)	$2,243,642.00	$0.00	$2,243,642.00	$1,916,098.58	$1,916,098.58	$0.00	85.40%
81-006	FONDO DE COMPENSACION (FOCOM)	$940,172.00	$0.00	$940,172.00	$746,624.36	$746,624.36	$0.00	79.41%
81-007	FONDO DE FOMENTO MUNICIPAL (FFM)	$18,176,919.00	$0.00	$18,176,919.00	$13,529,924.18	$13,529,924.18	$0.00	74.43%
81-008	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS (FOCOM	$79,543.00	$0.00	$79,543.00	$47,781.64	$47,781.64	$0.00	60.07%
81-015	ISR PARTICIPABLE	$3,100,000.00	$0.00	$3,100,000.00	$1,670,097.00	$1,670,097.00	$0.00	53.87%
81-016	ISR POR ENAJENACION	$0.00	$0.00	$0.00	$257,162.73	$257,162.73	$0.00	0.00%
81-018	Impuesto a la Venta Final de Bebidas con Contenido Alcohólico en Envase	$0.00	$0.00	$0.00	$24,098.79	$24,098.79	$0.00	0.00%
82	**Aportaciones**	**$70,854,785.00**	**$2,031,615.00**	**$72,886,400.00**	**$61,859,844.00**	**$61,859,844.00**	**$0.00**	**84.87%**
82-001	INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)	$47,966,994.00	$0.00	$47,966,994.00	$43,170,291.00	$43,170,291.00	$0.00	89.99%
82-002	FONDO DE APORTACION PARA EL FORTALECIMIENTO A LOS MUNICIPIOS	$22,887,791.00	$2,031,615.00	$24,919,406.00	$18,689,553.00	$18,689,553.00	$0.00	74.99%
84	**Incentivos Derivados de la Colaboración Fiscal**	**$0.00**	**$0.00**	**$0.00**	**$1,021,717.00**	**$1,021,717.00**	**$0.00**	**0.00%**
84-06	Otros Incentivos Economicos	$0.00	$0.00	$0.00	$1,021,717.00	$1,021,717.00	$0.00	0.00%
	Total	**$154,436,249.00**	**$2,031,615.00**	**$156,467,864.00**	**$121,487,608.47**	**$121,487,608.47**	**$0.00**	**77.64%**